

BUSINESS PAPER

ORDINARY MEETING

Thursday 16 May 2019 6:00PM Council Chambers

TABLELANDS REGIONAL COUNCIL'S VISION

To build and maintain sustainable communities while retaining the region's natural beauty.

COUNCIL'S MISSION

To provide services and facilities to enhance the quality of life and economic viability within the Council area.

COUNCIL'S AIMS

To perform services in a cost efficient, effective and friendly manner in order to achieve Council's Mission in meeting the annual objectives and performance targets of the principal activities Council undertakes on behalf of the community.

NOTICE OF MEETING

8 May 2019

Councillors

Dear Members

Ordinary Meeting of Council

Notice is hereby given that the next Ordinary Meeting of Council will take place on **Thursday 16 May 2019** in the **Council Chambers** commencing at **6:00PM**.

Your presence is requested.

Yours faithfully

Anno G. Coke

Andrew Croke Acting General Manager Upper Lachlan Shire Council

<u>AGENDA</u>

ACKNOWLEDGEMENT OF COUNTRY

I would like to acknowledge the Traditional Custodians of this Land. I would also like to pay respect to the Elders past and present, of the Wiradjuri Nation, and extend that respect to other Aboriginals present.

1	APOLOGIES AND LEAVE OF ABSENCE

2 CITIZENSHIP CEREMONY Nil

3	DECLARATIONS OF INTEREST
5	DECEMBENCE OF INTEREOR

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	 11.2 Road Closure Application under the Roads Act on Junction Point Road, Tuena 11.3 Proposed road closure section of Iron Mine Road, Crookwell 11.4 Report on the allocation of additional Roads to Recovery funds 11.5 Repair of structural components of bridges across the Shire 11.6 Council's Crookwell Works Depot 	105 114 125 130 139
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LEAVE OF ABSENCE

General Manager Upper Lachlan Shire Council Spring Street CROOKWELL NSW 2583

Dear Sir

I wish to apply for leave of absence from the Council Meeting to be held on

Date:

I will be absent for the following reason/s:

.....

Yours faithfully

(Councillor Signature)

ETHICAL DECISION MAKING AND CONFLICTS OF INTEREST

A GUIDING CHECKLIST FOR COUNCILLORS, OFFICERS AND COMMUNITY COMMITTEES

ETHICAL DECISION MAKING

- Is the decision or conduct legal?
- Is it consistent with Government policy, Council's objectives and Code of Conduct?
- What will the outcome be for you, your colleagues, the Council, anyone else?
- Does it raise a conflict of interest?
- Could your possible conflict of interest lead to private gain or loss at public expense?
- Can the decision be justified in terms of public interest?
- Would it withstand public scrutiny?

CONFLICT OF INTEREST

- A conflict of interest is a clash between private interest and public duty. There are two types of conflict:
 - 1. Pecuniary regulated by the *Local Government Act* and Office of Local Government and,
 - 2. Non-pecuniary regulated by Codes of Conduct and policy, ICAC, Ombudsman, Department of Local Government (advice only).

THE TEST FOR CONFLICT OF INTEREST

- Is it likely I could be influenced by personal interest in carrying out my public duty?
- Would a fair and reasonable person believe I could be so influenced?
- Conflict of interest is closely tied to the layperson's definition of "corruption" using public office for private gain.
- Important to consider public perceptions of whether you have a conflict of interest.

IDENTIFYING PROBLEMS

- 1st Do I have private interest affected by a matter I am officially involved in?
- 2nd Is my official role one of influence or perceived influence over the matter?
- **3rd** Do my private interest conflict with my official role?

Whilst seeking advice is generally useful, the ultimate decision rests with the person concerned.

AGENCY ADVICE

Officers of the following agencies are available during office hours to discuss the obligations placed on Councillors, Officers and Community Committee members by various pieces of legislation, regulation and Codes.

Contact	Phone	Email	Website
Upper Lachlan Shire Council	(02) 4830 1000	council@upperlachlan.nsw.gov.au	www.upperlachlan.nsw.gov.au
ICAC	(02)8281 5999 Toll Free 1800463909	icac@icac.nsw.gov.au	www.icac.nsw.gov.au
Office of Local Government	(02) 4428 4100	olg@olg.nsw.gov.au	www.olg.nsw.gov.au
NSW Ombudsman	(02) 9286 1000 Toll Free 1800451524	nswombo@ombo.nsw.gov.au	www.ombo.nsw.gov.au

COUNCILLORS DISCLOSURE OF A

PECUNIARY INTEREST

PURSUANT TO SECTION 451 OF THE NSW LOCAL GOVERNMENT ACT 1993 (AS AMENDED)

To the General Manager

Declare a Conflict of Interest, being a PECUNIARY Interest.

l,_____

COUNCIL MEETING

Name of Meeting	
Date of Meeting	
Page Number	Item Number
Subject	
Reason for Interest	
	OTHER THAN COUNCIL MEETINGS
Reason for Interest	

Signature

Date

COUNCILLORS DISCLOSURE OF A

NON-PECUNIARY INTEREST

PURSUANT TO SECTION 451 OF THE NSW LOCAL GOVERNMENT ACT 1993 (AS AMENDED)

To the General Manager
l,
Declare a Conflict of Interest, being a NON-PECUNIARY Interest.
Significant Non Significant
COUNCIL MEETINGS
Name of Meeting
Date of Meeting
Page Number Item Number
Subject
Reason for Interest
As a result of my non-pecuniary interest, my involvement in the meeting will be as follows:
Option A – Make a declaration, stay in the Chamber, participate in the debate, and vote
Option B – Make a declaration, stay in the Chamber, participate in the debate, but not vote.
Option C – Make a declaration, stay in the Chamber, participate in the debate, but leave the Chamber for the vote.
Option D – Make a declaration, stay in the Chamber, not participate in the debate, but vote.
Option E – Make a declaration, stay in the Chamber, not participate in the debate and not vote.
Option F – Make a declaration, do not participate in the debate, leave the Chamber upon making the declaration, and not return until the matter is resolved.
Signature Date

4 CONFIRMATION OF MINUTES

The following minutes are submitted for confirmation -

4.1 Minutes of the Ordinary Meeting of Council of 18 April 2019......12

MINUTES OF THE ORDINARY MEETING OF COUNCIL

HELD IN THE COUNCIL CHAMBERS

ON 18 APRIL 2019

PRESENT: Mayor J Stafford (Chairperson), Clr P Culhane, Clr P Kensit, Clr B McCormack, Clr R Opie, Clr D O'Brien, Clr R Cummins, Clr J Searl, Clr J Wheelwright, Mr J Bell (General Manager), Mr A Croke (Director Finance and Administration), Mr M Shah (Director of Infrastructure), Mr V Straw (Acting Director of Environment & Planning), Ms D Crosbie (Media Officer) and Ms Susanne Pearman (Executive Assistant).

THE MAYOR DECLARED THE MEETING OPEN AT 6.00PM

SECTION 1: APOLOGIES & LEAVE OF ABSENCE

There were no apologies.

SECTION 2: CITIZENSHIP CEREMONY

Nil

SECTION 3: DECLARATIONS OF INTEREST

Clr Opie declared a Pecuniary Interest in item 15 Reports from other Committees item 5 – Streetscape Committee Minutes as he is an owner of property in Goulburn Street, Crookwell and will make the declaration, leave the Chamber and not return until the matter is resolved.

SECTION 4: CONFIRMATION OF MINUTES

65/19 <u>RESOLVED</u> by Clr Searl and Clr McCormack

That the minutes of the Ordinary Council Meeting held on 21 March 2019 be adopted.

MINUTES OF THE ORDINARY MEETING OF COUNCIL HELD IN THE COUNCIL CHAMBERS ON 18 APRIL 2019

SECTION 5: MAYORAL MINUTES

ITEM 5.1 MAYORAL MINUTE

66/19 <u>RESOLVED</u> by Mayor Stafford and Clr Searl

That Council receive and note the activities attended by the Mayor for March and April 2019.

- CARRIED

ITEM 5.2 MAYORAL MINUTE

67/19 <u>RESOLVED</u> by Mayor Stafford and Clr Searl

That Council revote \$5000 in Section 94 funds from the 2018/19 Operational Plan to the Kiamma Creek Landcare Group for the construction of a stone entrance at Laggan Road subject to the Kiamma Creek Landcare Group securing the balance of funding to complete the required works.

- CARRIED

SECTION 6: PRESENTATIONS TO COUNCIL/PUBLIC

Nil

SECTION 7: CORRESPONDENCE

ITEM 7.1 CORRESPONDENCE ITEMS FOR THE MONTH OF APRIL 2019

68/19 <u>RESOLVED</u> by Clr Searl and Clr Culhane

That Item 7.1 - [Correspondence/Information] listed below be received:

- 1. Hon Michael McCormack MP Australian Government's 2019/2020 Budget Road Safety Announcement 19 March 2019.
- 2. Gunning Arts Festival Request to Form a s355 Committee for the Gunning Arts Festival 3 April 2019.

MINUTES OF THE ORDINARY MEETING OF COUNCIL HELD IN THE COUNCIL CHAMBERS ON 18 APRIL 2019

69/19	69/19 <u>RESOLVED</u> by Clr Searl and Clr Wheelwright that:	
	355 Committee of Counc	ng Arts Festival 2020 as a Section il with Councillor Pam Kensit as ouncillor John Searl as alternate ts Festival Committee.
	 Barry Ford – Staff Complimer Trees and Gravel Work – Custo extended to Tuena – 7 April 20 	omer Service Request – Work to be
		- CARRIED
SECTION 8:	LATE CORRESPONDENCE Nil	
SECTION 9:	INFORMATION ONLY	
ITEM 9.1	DEVELOPMENT STATISTICS FOR THE MONTH OF MARCH 2019 <u>RESOLVED</u> by Clr Searl and Clr Kensit	
70/19		ensit
-		
-	RESOLVED by Clr Searl and Clr Ke	
-	RESOLVED by Clr Searl and Clr Ke	e report as information. Crs P Culhane, P Kensit, B McCormack, R Opie, D O'Brien, R Cummins, J Searl, J Stafford

ITEM 9.2 - 9.11INFORMATION ONLY ITEMS 9.2 TO 9.1171/19RESOLVED by Clr Searl and Clr O'BrienThat -

1. Council receives and notes items 9.2 to 9.11 as information.

MINUTES OF THE ORDINARY MEETING OF COUNCIL HELD IN THE COUNCIL CHAMBERS ON 18 APRIL 2019

REPORTS FROM STAFF AND STANDING COMMITTEES

SECTION 10: ENVIRONMENT AND PLANNING

ITEM 10.1 LOCAL STRATEGIC PLANNING STATEMENTS

- 72/19 <u>RESOLVED</u> by Clr Searl and Clr Culhane
 - 1. Councillors receive and note the report as information.

Councillors who voted for:-Clrs P Culhane, P Kensit, B McCormack, R Opie, D O'Brien, R Cummins, J Searl, J Stafford and J Wheelwright

Councillors who voted against:- Nil

- CARRIED

ITEM 10.2HOUSING STRATEGY73/19RESOLVED by Clr Searl and Clr Kensit

1. Council receive and note the report as information.

Councillors who voted for:-	Clrs P Culhane, P Kensit, B McCormack, R Opie, D O'Brien, R Cummins, J Searl, J Stafford
	and J Wheelwright

Councillors who voted against:- Nil

UPPER LACHLAN SHIRE COUNCIL MINUTES OF THE

ORDINARY MEETING OF COUNCIL

HELD IN THE COUNCIL CHAMBERS

ON 18 APRIL 2019

ITEM 10.3 LOCAL FUTURE CHARACTER GUIDELINES

74/19 <u>RESOLVED</u> by Clr Searl and Clr Kensit

1. Council Receive and note the Local Future Character Guidelines.

Councillors who voted for:-	Clrs P Culhane, P Kensit, B McCormack, R Opie, D O'Brien,
	R Cummins, J Searl, J Stafford and J Wheelwright

Councillors who voted against:- Nil

- CARRIED

ITEM 10.4 REVIEW OF COUNCILS PLANNING SYSTEM

75/19 <u>RESOLVED</u> by Clr Searl and Clr Culhane

1. That Council receive and note the report as information.

Councillors who voted against:- Nil

MINUTES OF THE ORDINARY MEETING OF COUNCIL HELD IN THE COUNCIL CHAMBERS ON 18 APRIL 2019

SECTION 11: INFRASTRUCTURE DEPARTMENT

ITEM 11.1 REPORT DETAILING THE STATUS OF SECTIONS OF UNNAMED PUBLIC ROAD (OFF KANGALOOLAH ROAD)

- 76/19 <u>RESOLVED</u> by Clr Searl and Clr O'Brien
 - 1. Endorses the naming of the public section of the unnamed public road as Karinya Road to allow for rural addressing;
 - 2. Council not consider acceptance of maintenance responsibility for the unnamed public road until the condition rating and rationalisation of unsealed roads project is completed.

- CARRIED

ITEM 11.2 ROAD NAMING POLICY AND ROAD NAMING REGISTER

77/19 <u>RESOLVED</u> by Clr Searl and Clr Culhane

- 1. Council adopts the attached Draft Road Naming Policy;
- 2. Council adopts the proposed Road Naming Register.

- CARRIED

ITEM 11.3 CROOKWELL PROGRESS ASSOCIATION - CHRISTMAS IN THE PARK

- 78/19 <u>RESOLVED</u> by Clr Cummins and Clr Opie
 - 1. Council supports the placement of and removal of the Christmas decorations, providing a budgeted allocation of \$1,500.00 in the 2019/20 Operational Plan.
 - 2. Council advises the Crookwell Progress Association of the current available funds of \$3000 in the 2018/19 Operational Plan and that Council meets with the Crookwell Progress Association to discuss preliminary ideas for Christmas 2019.

MINUTES OF THE ORDINARY MEETING OF COUNCIL HELD IN THE COUNCIL CHAMBERS ON 18 APRIL 2019

SECTION 12: FINANCE AND ADMINISTRATION

ITEM 12.1 INTEGRATED PLANNING AND REPORTING - ADOPTION OF DRAFT PLANS FOR PUBLIC EXHIBITION

- 79/19 <u>RESOLVED</u> by Clr Culhane and Clr Cummins
 - 1. Council, in accordance Sections 403-406, of the Local Government Act 1993, and Sections 8A-8C, of the Local Government Act 1993, and requirements of the Local Government Amendment (Governance and Planning) Act 2016, place on public exhibition the following suite of draft plans:-
 - Delivery Program 2019/2020 2022/2023;
 - Operational Plan 2019/2020;
 - Resource Strategy documents including:-
 - Long Term Financial Plan 2019 2028;
 - Infrastructure Plan 2019 2028;
 - Workforce Plan 2019/2020 2022/2023.

The public exhibition period commences Tuesday, 23 April 2019 to Tuesday, 28 May 2019 inclusive, with copies of each plan available for inspection on Council's website, links to Council's Facebook Page, available to view at the three Council Administration Offices at Crookwell, Taralga and Gunning, and at the Crookwell and Gunning Libraries.

Clr Opie left the chamber at 7.05pm in accordance with his declaration as the Streetscape budget and plan was raised during discussions.

Clr Opie returned to the Chamber the time being 7.07pm.

ITEM 12.2 CODE OF MEETING PRACTICE - SUPPLEMENTARY PROVISIONS FOR WEBCASTING OF COUNCIL MEETINGS

- 80/19 <u>RESOLVED</u> by Clr Searl and Clr Wheelwright
 - 1. Council adopt the Code of Meeting Practice Supplementary Provisions for Webcasting of Council Meetings.

- CARRIED

ITEM 12.3 UPPER LACHLAN SHIRE COUNCIL COMMUNITY SURVEY 2018 - 2019

81/19 <u>RESOLVED</u> by Clr Searl and Clr McCormack

1. Council receive and note the report and adopt the Community Survey 2018-2019.

- CARRIED

SECTION 13: GENERAL MANAGER

ITEM 13.1 CODE OF MEETING PRACTICE REVIEW MOVED by Clr Searl and Clr O'Brien

1. In accordance with Section 362, of the Local Government Act 1993, Council adopts the Upper Lachlan Shire Council Code of Meeting Practice.

A foreshadowed motion was moved by CIr Cummins and CIr Opie that:

1. Council remove clauses 3.32 to 3.36 inclusive from the Model Code of Meeting Practice.

On being put to the meeting the motion was lost.

Clr Cummins and Clr Opie called for a division.

Councillors who voted for:-	Clrs P Kensit, R Opie and R Cummins	
Councillors who voted against:-	Clrs P Culhane, B McCormack, D O'Brien, J Searl, J Stafford and J Wheelwright	

A further foreshadowed motion was moved by Clr Cummins and Clr Opie that:

1. Council remove Clause 3.33 from the Model Code of Meeting Practice.

On being put to the meeting the motion was lost.

Clr Cummins and Clr Opie called for a division.

Councillors who voted for:-	Clrs P Kensit, R Opie and R Cummins	
Councillors who voted against:-	Clrs P Culhane, B McCormack, D O'Brien, J Searl, J Stafford and J Wheelwright	

82/19 <u>RESOLVED</u> by Clr Searl and Clr O'Brien

1. In accordance with Section 362, of the Local Government Act 1993, Council adopts the Upper Lachlan Shire Council Code of Meeting Practice.

MINUTES OF THE ORDINARY MEETING OF COUNCIL HELD IN THE COUNCIL CHAMBERS ON 18 APRIL 2019

ITEM 13.2 WOMEN IN LOCAL GOVERNMENT FRAMEWORK – UPPER LACHLAN SHIRE ACTION PLAN REVIEW

- 83/19 <u>RESOLVED</u> by Clr Searl and Clr Culhane
 - 1. Council adopt the reviewed Women in Local Government Framework – Upper Lachlan Shire Action Plan.

- CARRIED

ITEM 13.3 EQUAL EMPLOYMENT OPPORTUNITY MANAGEMENT PLAN REVIEW

- 84/19 <u>RESOLVED</u> by Clr Searl and Clr O'Brien
 - 1. Council adopts the reviewed Equal Employment Opportunity Management Plan.

- CARRIED

ITEM 13.4 EQUAL EMPLOYMENT OPPORTUNITY & ANTI-DISCRIMINATION POLICY REVIEW

- 85/19 <u>RESOLVED</u> by Clr Searl and Clr O'Brien
 - 1. Council adopts the reviewed Equal Employment Opportunity & Anti-Discrimination Policy.

ITEM 13.5 COUNCILLOR TRAINING AND DEVELOPMENT PLAN POLICY REVIEW

86/19 <u>RESOLVED</u> by Clr Searl and Clr Wheelwright

1. Council adopt the reviewed Councillor Training and Development Plan Policy.

- CARRIED

ITEM 13.6 HARASSMENT POLICY REVIEW

87/19 <u>RESOLVED</u> by Clr Searl and Clr O'Brien

1. Council adopts the reviewed Harassment Policy.

- CARRIED

ITEM 13.7 DISCLOSURE OF INTERESTS AT MEETING POLICY AND PROCEDURE

88/19 <u>RESOLVED</u> by Clr Searl and Clr O'Brien

1. Council adopt the reviewed of the Disclosure of Interests at Meetings Policy and Procedure.

ITEM 13.8 DESIGNATED PERSONS DISCLOSING INTERESTS - RETURNS POLICY

89/19 <u>RESOLVED</u> by Clr Searl and Clr Wheelwright

1. Council adopts the reviewed Designated Persons Disclosing Interests – Returns Policy.

- CARRIED

ITEM 13.9 LEGAL PROCEEDINGS REPORTING POLICY REVIEW

90/19 <u>RESOLVED</u> by Clr Searl and Clr O'Brien

1. Council adopt the reviewed Legal Proceedings Reporting Policy.

- CARRIED

ITEM 13.10PETITIONS - ADMINISTRATION POLICY REVIEW91/19RESOLVED by Clr Searl and Clr O'Brien

1. Council adopts the reviewed Petitions – Administration Policy.

MINUTES OF THE ORDINARY MEETING OF COUNCIL HELD IN THE COUNCIL CHAMBERS ON 18 APRIL 2019

ITEM 13.11INTERACTION BETWEEN COUNCILLORS AND STAFF POLICY92/19RESOLVED by Clr Searl and Clr O'Brien

1. Council adopt the reviewed Interaction Between Councillors & Staff Policy.

- CARRIED

ITEM 13.12 MY COMMUNITIES SPONSORSHIP REPORT

93/19 <u>RESOLVED</u> by Clr Searl and Clr Kensit

- 1. Council supports in principle the sponsoring of the following projects:
 - Gunning District Association Inclusive Play Equipment for Endeavour Park, Gunning.
 - Gunning Youth Skatepark lighting Gunning.

- CARRIED

SECTION 14: LATE REPORTS

Nil

SECTION 15: REPORTS FROM OTHER COMMITTEES, SECTION 355 COMMITTEES AND DELEGATES

ITEM 15.1 REPORTS FOR THE MONTH OF APRIL 2019

94/19 <u>RESOLVED</u> by Clr Searl and Clr McCormack

That Item - [Minutes of Committee/Information] listed below be received:

1. Breadalbane Hall 355 Committee – Meeting Minutes – 24 February 2019.

MINUTES OF THE

ORDINARY MEETING OF COUNCIL

HELD IN THE COUNCIL CHAMBERS

ON 18 APRIL 2019

2. Tony Foley Memorial Community Centre 355 Committee – Meeting Minutes – 7 March 2019.

95/19 **RESOLVED** by Clr Searl and Clr Kensit that

1. Council endorse the appointment of Kelly Dowling onto the s355 Tony Foley Memorial Community Centre Committee.

CARRIED

3. Tony Foley Memorial Community Centre 355 Committee – Meeting Minutes – 18 March 2019.

96/19 **RESOLVED** by Clr Searl and Clr O'Brien that:

- 1. Council adopt the following bookings and fees arrangements for the use of the Tony Foley Memorial Community Centre Room commencing 1 July 2019:
 - Bookings by not for profit associations or groups for the Community Room should be on the basis of sessions, there being three sessions each day: morning (till 1pm); afternoon (1pm to 5pm); and evening (after 5pm).
 - In the case of not for profit associations or groups the fee is to be \$15 per session.
 - Not for profit associations or groups may choose to pay for their bookings in advance annually – the designated booking officer will maintain a record of bookings for the room by each association or group.
 - The Committee will not charge fees for very short access to the room, e.g. to access fridges.
 - Private individuals or groups may book the room the fee in this case is to be \$10 per hour.
 - Commercial bodies may book the room the fee in this case is to be \$50 per session.

CARRIED

4. Upper Lachlan Tourist Association 355 Committee – Meeting Minutes – 2 April 2019.

Clr Opie left the Chamber in accordance with his declaration the time being 8.14pm.

MINUTES OF THE ORDINARY MEETING OF COUNCIL HELD IN THE COUNCIL CHAMBERS ON 18 APRIL 2019

5. Streetscape Committee – Minutes from meeting held 9 April 2019.

97/19 <u>RESOLVED</u> by Clr Searl and Clr O'Brien that

1. Item 4.1 and 4.2 listed below of the Streetscape Committee minutes from 9 April 2019 be adopted.

4.1 Review of Practical Location of seats, bin enclosures and notice boards for 12 villages, and review of Kerb return (tree surrounds) design and costing for Gunning

RESOLVED by Clr Searl and Clr Cummins

- 1. The Committee recommends to Council finalisation of the Streetscape upgrade works based on numbers and numbers and locations of the seats, bin enclosures and notice boards for the 12 villages of the Shire as shown in the attached plan.
- 2. The Committee recommends Council refer this item to the Local Traffic Committee for technical review of the existing Gunning tree surrounds.
- 3. The Committee recommends to Council the finalised detailed engineering design documentation in regards to Bin Enclosures, Seats and Noticeboards based upon the above preliminary designs as attached for the 12 villages.
- 4. The Committee recommends Council commence procurement and installation of the seats, bin enclosures and notice boards as provided in the concept design on the proviso that the estimated costs are within the allocated funds.

4.2 Extension of Laggan Pub Outdoor dining, and placement of memorial plaque on a park bench or by a tree in Crookwell

RESOLVED by Mr Douglas and Mrs Skelly

- 1. The Committee recommends to Council that the request for the proposed extension to the Lagan Hotel outdoors dining is not funded as a part of the Streetscape Project, the owners be advised of the outcome.
- 2. The Committee recommends to Council the placement of memorial plaque on a suitable bench at no cost to the Council.
- 3. The Committee recommends to Council to develop an appropriate policy for the installation and sponsorship of memorial seats and plaques within our local government area.

CARRIED

Clr Opie returned to the Chamber the time being 8.16pm.

6. Audit, Risk and Improvement Committee – Meeting Minutes – 10 April 2019.

98/19 <u>RESOLVED</u> by Clr McCormack and Clr Culhane that

1. Item 4.1 to 4.7 and 5.1 and 5.2 listed below of the Audit Risk and Improvement Committee minutes from 10 April 2019 be adopted.

4.1 Council Investment Portfolio to 28 February 2019

RESOLVED by Mr Martin and Clr Culhane

1. The report on Council's investment portfolio is received and information noted.

4.2 Local Government Accounting Code Update 2018/2019

RESOLVED by Mr Marshall and Clr Culhane

1. The report on the Local Government Code of Accounting Practice and Financial Reporting Guidelines Code Update be received and the information noted.

4.3 NSW Audit Office – Financial Reporting Issues and Developments Local Government and Office of Local Government accounting standards workshop

RESOLVED by Mr Marshall and Mr Martin

- 1. The report of NSW Audit Office Financial Reporting Issues and Developments Local Government and the Office of Local Government Accounting Standards Workshop be received and information noted.
- 2. The Committee request Canberra Region Joint Organisation(CRJO) convene a finance user group panel workshop to consider and implement accounting policy for Councils to comply with and implement new accounting standards; AASB 16 Leases, AASB 15 Revenue from Contracts with Customers and AASB 1058 Income of Not for Profit Entities.

4.4 Grant Thornton Australia – Internal Audit of Information Technology (IT) General Controls

RESOLVED by Mr Martin and Mr Marshall

- 1. The Grant Thornton Australia internal audit review report for Council on Information Technology (IT) General Controls be received, the Action Plan, endorsed and implemented by senior management.
- 4.5 NSW Audit Office Performance Audit Fraud Controls in Local Councils

RESOLVED by Mr Martin and Clr Culhane

- 1. The NSW Audit Office Performance Audit Fraud Controls in Local Councils report is received and information noted.
- 4.6 NSW Audit Office Report on Local Government 2018 Financial Audit

RESOLVED by CIr Culhane and Mr Martin

- 1. The NSW Audit Office Report on Local Government 2018 for financial audits is received and information noted.
- 4.7 Meeting held between Audit, Risk and Improvement Committee Chairperson, the Council Mayor and General Manager RESOLVED by Mr Barlow and Mr Martin
 - 1. The Audit, Risk and Improvement Committee Chairperson report be received and information noted.

5.1 Chairpersons Presentation at the Council meeting held on 20 December 2018

RESOLVED by Mr Marshall and Clr Culhane

1. That the Chairperson's report be presented to the Audit, Risk and Improvement Committee a month prior to presentation to Council.

5.2 Review of the Meaning of Risk within the Committee's Charter

RESOLVED by Mr Barlow and Mr Martin

1. That the independent members of the Audit, Risk and Improvement Committee receive a copy of Council's Business Paper or Agenda as they prefer.

CARRIED
 CARRIED

SECTION 16: BUSINESS WITHOUT NOTICE

Nil

SECTION 17: NOTICES OF MOTION

Nil

SECTION 18: QUESTIONS WITH NOTICE

Nil

CLOSED COUNCIL ITEMS

In accordance with the Local Government Act 1993 and the Local Government (General) Regulation 2005, in the opinion of the General Manager, the following business is of a kind as referred to in 10A (2) (c), (d(i)) and (g) of the Act and should be dealt with in a part of the meeting closed to the public and the media.

Note: Pursuant to Clause 25(1) of the Local Government (Meetings) Regulation, Council invites verbal representation by members of the public about whether the items listed below should not be considered by Council in a Closed Meeting. The items are:

- 99/19 <u>RESOLVED</u> by Clr Searl and Clr McCormack
 - 1. That Council move into closed Council to consider business identified, together with any late reports tabled at the meeting.

- 2. That pursuant to 10A (2) of the Local Government Act 1993: the press and public be excluded from the meeting on the basis that the business to be considered is classified confidential under the provisions of section 10A (2) as outlined above.
- 3. That the report relevant to the subject business be withheld from access to the media and public as required by section 11(2) of the Local Government Act, 1993.

- CARRIED

Council closed its meeting at 8.17PM and the public, staff and press left the chambers.

The meeting adjourned for a short beak the time being 8.17pm. The meeting resumed the time being 8.30pm.

100/19 <u>RESOLVED</u> by Clr Searl and Clr McCormack

That Council move out of closed Council and into open Council.

- CARRIED

Open Council resumed at 9.40PM.

Resolutions from the Closed Council Meeting

The following resolutions of Council, while the meeting was closed to the public, were read to the meeting by the Mayor.

SECTION 19: CONFIDENTIAL SESSION

ITEM 19.1 COMPLIANCE OF CROOKWELL AND GUNNING SWIMMING POOL

- **101/19 <u>RESOLVED**</u> by Clr Searl and Clr O'Brien
 - 1. Council approves the purchase of the new irrigation system at an approximate cost of \$30,000 for the dispersal of pool water to irrigate the grounds within and around the Crookwell Swimming Pool.

102/19 RESOLVED by Clr O'Brien and Clr McCormack that Council extend the closure of the meeting to 9.30pm in accordance with Clause 18.2 of the Code of Meeting Practice.

ITEM 19.2 ECONOMIC FEASABILITY STUDY - WASTE DISPOSAL SERVICES

103/19 RESOLVED by Clr McCormack and Clr O'Brien

1. Council adopts the strategy in principle to convert all of Council's Waste Disposal Centres into Waste Transfer Stations, on the proviso that a further report be presented detailing operational costs that supports the transfer station strategy.

- CARRIED

104/19 <u>**RESOLVED**</u> by CIr O'Brien and CIr Kensit that Council extend the closure of the meeting to 10.00pm in accordance with Clause 18.2 of the Code of Meeting Practice.

ITEM 19.3 REPORT ABOUT RMCC CORRECTIVE ACTION

105/19 <u>RESOLVED</u> by Clr O'Brien and Clr Kensit

1. That Senior Management implement the RMCC corrective actions as necessary.

MINUTES OF THE ORDINARY MEETING OF COUNCIL HELD IN THE COUNCIL CHAMBERS ON 18 APRIL 2019

ITEM 19.4 CLOSURE OF HARLEY ROAD BRIDGE OVER THE KIAMMA CREEK

- 106/19 <u>RESOLVED</u> by Clr McCormack and Clr Wheelwright
 - 1. Council allocate \$200,000 from the Works Contingency Reserve to fund the proposed bridge replacement over Kiamma Creek at Harley Road.

- CARRIED

THE MEETING CLOSED AT 9.40PM.

Minutes confirmed 16 MAY 2019

Mayor

5 MAYORAL MINUTES

The following item is submitted for consideration -

5.1 Mayoral Minute

34

Mayoral Minutes - 16 May 2019

ITEM 5.1	Mayoral Minute
FILE REFERENCE	E I19/271
APRIL 2019	
25 April	2GN Interview
25 April	Attended ANZAC Day March and RSL Luncheon in Crookwell
25 April	Attended Dawn Service and wreath placing in Taralga
MAY 2019	
1 May	Outreach meeting in Taralga
2 May	2GN Interview
2 May	Meeting with Wendy Tuckerman
8 May	Housing Strategy Meeting
8 May	Outreach Meeting Gunning
9 May	2GN Interview
14 May	Community and Civic Centre Building Briefing
15 May	Meeting LGNSW
15 May	Outreach meeting Crookwell
16 May	2GN Interview

7 CORRESPONDENCE

The following item is submitted for consideration -

7.1	Correspondence items for the month of May 2019	36
1.1	concepting needs for the month of way 2015	50

Correspondence - 16 May 2019

ITEM 7.1 Correspondence items for the month of May 2019

RECOMMENDATION:

That Item 7.1 - [Correspondence/Information] listed below be received:

- 1. Gunning RSL Chapter C/- David Findlay Letter of Thanks to Council for Assistance 2019 ANZAC Day Gunning.
- 2. Crookwell RSL Sub Branch Compliments to Council On Work Carried out on Crookwell Memorial Park.
- 3. Crookwell RSL Sub Branch Letter of Thanks for Attendance ANZAC Day 2019 Mayor John Stafford.
- 4. Southern Phone Company Guidance on Forecasted Earnings for 2019 Financial Year.
- 5. Member for Goulburn, Wendy Tuckerman MP Letter of Thanks for Support in Recent Election Win.

ATTACHMENTS

1. <u>↓</u>	Gunning RSL Chapter C/- David Findlay - Letter of Thanks for	Attachment
	Council Assistance - 2019 ANZAC Day Gunning	
2. <u>↓</u>	Crookwell RSL Sub Branch - Compliments to Council - On Work	Attachment
	Carried out on Crookwell Memorial Park	
3. <u>↓</u>	Crookwell RSL Sub Branch - Letter of Thanks for Attendance -	Attachment
	ANZAC Day 2019 - Mayor John Stafford	
4. <u>I</u>	Southern Phone Company - Guidance on Forecasted Earnings	Attachment
	for 2019 Financial Year	
5. <u>↓</u>	Wendy Tuckerman MP - Letter of Thanks for Support in Recent	Attachment
	Election Win	

From:David FindlayTo:Upper Lachlan Shire CouncilCc:Shane McPheeSubject:2019 Anzac Day in GunningDate:Tuesday, 30 April 2019 8:59:17 AM

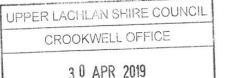
Mr Ted Alchin, Gunning Works Department.

Dear Ted,

I just want to thank you and your staff for arranging the traffic detour on Anzac Day. Your efforts in giving your time and effort on what is a holiday is much appreciated.

Kind regards, Dave Findlay Gunning RSL Chapter.

This email has been scanned by the Symantec Email Security.cloud service. For more information please visit http://www.symanteccloud.com Item: 7.1



File No:



RSLNSW CROOKWELL RSL SUB-BRANCH

Mr J. Bell Upper Lachlan Shire Council, Spring Street, Crookwell NSW 2583

29 April 2019

Dear John,

ANZAC DAY 2019

On behalf of the Crookwell RSL sub-Branch I write to thank you for the work carried out by your staff to get the Memorial Park and streetscape ready for ANZAC Day 2019. Even more so since the Easter school holidays coincided with the 25th.

The Crookwell sub-Branch has always relied on the Council to clean up the Memorial Shrine and the surrounding park area, setting up the chairs etc., and tidying up afterwards. This has been done without any fuss for many years, and this year was no exception.

Once again, John, sincere thanks to all your team.

Bev Hatch, (Hon.Secetary)

Hon.Secretary, Hillview, Prell Street, Crookwell NSW 2583 Tel: 4832 0999 Email: CrookwellSB@rslnsw.ogn.au



R S L N S W CROOKWELL RSL SUB-BRANCH

UPPER LACHLAN SHIRE COUNCIL

CROOKWELL OFFICE

02 MAY 2019

File No:

Mr J. Stafford Mayor Upper Lachlan Shire Council, Spring Street, Crookwell NSW 2583

30 April 2019

Dear John,

ANZAC DAY 2019

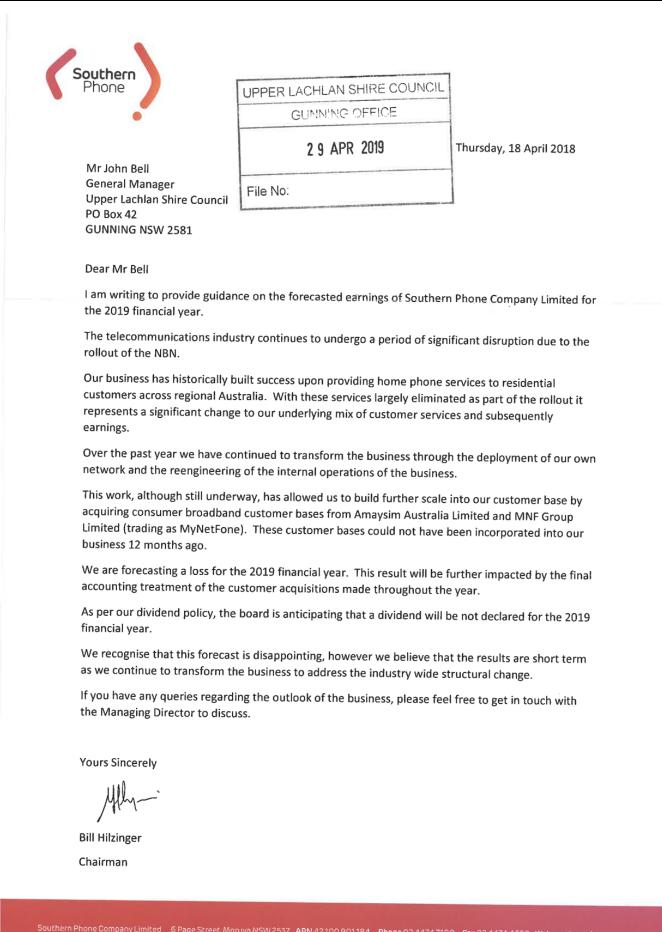
On behalf of the Crookwell RSL sub-Branch I write to thank you for attending the Crookwell ANZAC Day 2019 Commemorative Service and joining the Sub-Branch for lunch. We did enjoy your speech.

The Crookwell Sub-Branch and Council have always had a close relationship. We are clad this has continued and look forward to your participation on the 11 November this year for Remembrance Day.

Once again, John, sincere thanks to you and the whole Council..

Bev Hatch, (Hon.Secetary)

Hon.Secretary, Hillview, Prell Street, Crookwell NSW 2583 Tel: 4832 0999 Email: CrookwellSB@rsInsw.ogn.au Item: 7.1



Ordinary Meeting of Council held on 16 May 2019



23rd April 2019

Mayor and Councillors Upper Lachlan Shire Council *Via email*: council@upperlachlan.nsw.gov.au

Dear Mayor and Councillors

Thank you so much for your congratulatory wishes; I am honoured to be elected into the 57th Parliament of NSW and delighted to represent and serve the communities of the Goulburn Electorate.

I look forward to working with the Upper Lachlan Shire Council to deliver for the region.

If I can ever be of assistance, please don't hesitate to contact my office on (02) 4822 6444.

Yours sincerely,

Wendy Tuckerman MP Member for Goulburn Ref: 230419 WT:AC

167-169 Auburn Street PO Box 168 Goulburn NSW 2580 Tel (02) 4822 6444 | Fax (02) 4822 6400 | Email goulburn@parliament.nsw.gov.au

9 INFORMATION ONLY

The following items are submitted for consideration -

9.1	Road Maintenance Council Contract (RMCC) - Contractor Performance Report for the period Q1	44
9.2	Development Statistics for the Month of April 2019	51
9.3	Monthly Weeds Activities Report	58
9.4	Housing Strategy Update	62
9.5	Investments for the month of April 2019	66
9.6	Bank Balance and Reconciliation - 30 April 2019	70
9.7	Rates and Charges Outstanding for the month of April 2019	71
9.8	Local Government NSW - Update on priorities	73
9.9	Grants Report	78
9.10	Action Summary - Council Decisions	83

ITEM 9.1	Road Maintenance Council Contract (RMCC) - Contractor Performance Report for the period Q1
FILE REFERENCE	I19/234
AUTHOR	Road Maintenance Contracts Coordinator
ISSUE	
Contractor Performa	nce Report (CPR) April 2019 for Council information

RECOMMENDATION That -

1. That Council receives the report and notes the information.

BACKGROUND

Upper Lachlan Shire Council has been engaged through the single invitation routine maintenance council contract provisions (RMCC) of the NSW Government's Roads and Maritime Services (RMS) since 2008 to maintain Main Road 54 (MR54) from Goulburn (Auburn Street) through to the Abercrombie River (Shire boundary).

This report provides a copy of the recent feedback on Council's performance under the RMCC contract.

REPORT

Council's routine activities under the RMCC include general surveillance, litter and debris collection, emergency and incident response, guardrail maintenance, sign and guidepost repair, vegetation management, and minor pavement and drainage maintenance.

The RMCC Contract value for the 2018-2019 financial year is currently \$579, 558 per annum which directly offsets Council's costs for both on ground works and administration.

It is Council's performance under the RMCC which provides the basis for prequalification in major road rehabilitation and refurbishment works along MR54 to include Bitumen Re-Sealing; Drainage/Culvert Re-Construction; Heavy Patching; Vegetation Management and Road Re-Construction.

These subordinate yet major projects generate income for Council to assist in upholding and developing Council's service capabilities and ultimately contributes towards a safer driving environment for the community.

Information Only ROAD MAINTENANCE COUNCIL CONTRACT (RMCC) - CONTRACTOR PERFORMANCE REPORT FOR THE PERIOD Q1 cont'd

Current Situation

Under the RMCC, Council must meet a range of quality, safety, environmental, and value targets which is reported by the RMS on a quarterly basis. It is noted the RMS has recently amended the Contractor Performance Report (CPR) Reporting Period from financial year to calendar year and that Q1 (January to March 2019) has been reissued as the most recent report. In reviewing the results of the current CPR, ULSC has been able to continue a high level of performance with most ratings in the good to acceptable range.

RMS's overall comment is that Council generally performs well in maintenance and in completing projects but needs to review associated Quality, Safety and Environmental Management Plans including Chain of Responsibility (COR).

Details of Councils intention to implement an Integrated Management System to bring it into line with industry best practice was reported to the December 2018 meeting and a further RMS audit report on RMCC was provided to 18 April 2019 Ordinary Council Meeting in relation to corrective actions to be implemented by senior management.

The April 2019 CPR is attached for Councillors information and review.

POLICY IMPACT

Details of Councils intention to implement a Quality, Safety and Environmental Management System to bring it into line with the rest of industry was reported to the December 2018 meeting.

OPTIONS

Nil

FINANCIAL IMPACT OF RECOMMENDATIONS

Long term there will be costs associated with upgrading Council's Quality, Safety and Environmental Management System to an acceptable standard. A preliminary allocation has made in the Draft 2019/2020 Operational Plan for this purpose.

RECOMMENDATION That -

1. That Council receives the report and notes the information.

ATTACHMENTS

1. <u>↓</u>	NSW Government Transport Roads & Maritime Services (RMS	Attachment
) - Contractor Performance Report - Road Maintenance Council	
	Contracts (RMCC) - 08.2574.2120 - April 2019	



Transport Roads & Maritime Services

ROADS AND MARITIME SERVICES

RMS Form No 517 (amended) Catalogue No. 45062482 (April 2018)

Contractor Performance Report

Single Invitation Maintenance Contract

General Info	rmation							
Contractor's N	ame							
Upper Lachlan Sh	ire Council							
Trading as : Ab	ove							
ABN	81 011 241	552						
Contract No.	08.2574.21	20	Equip Contract No	•				
Contract Descr	iption							
Upper Lachlan Shi	re Council	RMCC						
At Acceptance of Tender Original Due date for : Extended								
Contract Perio	d (weeks)	N/A	Completion - Curre	nt				
Date of Accept	ance of Te	nder 03/10/2008	Original Contract S	Sum \$ 329,000.00				
Reason for R	eport			i indune				
Progress								
Quarter	· I	Quarter 2	Quarter 3	Quarter 4				
\checkmark								
Key Milestones								
Defect Correcti	on Period	After construction	Continuing unsatisfactory	Termination of Contract				
		or call back	Performance					
Contract Sum a								

Page 1 of 5



Transport Roads & Maritime Services

Contractor's Performance								
	Unsatisfactory	Marginal	Acceptable	Good	Superior			
Collaboration - RMCC				\checkmark				
Councils relationship with the RMS is healthy and respectful. Councils staff are always willing to attending meetings and discussion sessions and contribute to satisfactory outcomes.								
Community and Stakeholder Engagement - RMCC								
Council stakeholder engagement is satisf	actory							
Contract Management - RMCC				V				
Council's contract management is good a	and thorough review	s of submission	ons and documen	tation are ca	rried out.			
Environmental Management - RMCC				V				
Council has a better understanding of th management and the standard of the wo				nvironment	al			
People Management - RMCC				$\overline{\mathbf{M}}$				
Councils people management is satisfact	cory							
Quality Management Systems - RMCC			V					
Council is yet to submit an up-to-date C	NERMS Managemen	t Plan, althou	gh has asked for e	extensions.				
Standard of Work - RMCC - Maintenance				\checkmark				
Council maintains MR54 to an adequate standard within the limitations of the allocated budget								
Standard of Work 2 - RMCC - Minor Works				\checkmark				
Councils standard of work when completing minor works is good with safety, quality and environment all receiving focus								

Page 2 of 5

			SVA/ R	ranspor oads & N ervices	
Subcontractor Management - RMCC				V	
Council's subcontractor management is ade	equate. Council	could improve u	ipon plant insp	ections prior to	engagement
Time Management - RMCC				\checkmark	
Council gives the RMCC projects priority a	nd are always w	villing to resourc	e the projects	appropriately	
Traffic Management - RMCC				\checkmark	
Councils traffic management is adequate ge	enerally conside	ring the relative	y low traffic vo	lume west of C	rookwell.
Workplace Health and Safety Management - RMCC			V		
Council treats safety very seriously and are on RMCC projects. Council is yet to submin management plans.	continually wor t a ONERMS sa	king towards ze fety managemen	ro harm. Coun t plan. Council	icil has a very sa is yet to submi	afe record t COR
Workplace Relations Management - RMCC				V	
Workplace management appears to be satis	factory with reg	gards to RMCC			
Performance Score					

Page 3 of 5



Transport **Roads & Maritime** Services

Overall Comments (Use separate report if necessary)

Reporting Officer

In my opinion: Council is performing well during QI in maintaining the MR54. Council has accepted additional funding to improve a number of assets on MR54.

The RMS is a little concerned with a number of key staff changes of late which may have an unsettling effect on the remaining staff.

Name: Steve Edwards Phone: 0438 458 915

Report Date: 23/04/2019

Reviewing Officer:

In my opinion: I concur with the above comments. Richard Heffernan SPM 0411 026982

The report has been forwarded to the Contractor YES (All reports are to be forwarded)

The unsatisfactory performance aspects have been discussed with N/A

Name: Mursaleen Shah Phone:

24

Response from Contractor Received and report finalised:

Name:

Phone:

Review Date:

Discussion Date:

Page 4 of 5



Transport Roads & Maritime Services

Approving Officer

In my opinion:

Name: Phone: Report Date:

Attachments:

Distribution:

I. Contractor's Representative

2. RMS's Representative

Page 5 of 5

ITEM 9.2 Development Statistics for the Month of April 2019

FILE REFERENCE 119/255

AUTHOR Economic Development Officer

ISSUE

Providing Council with a brief summary of the development control activities that have occurred in the month of April 2019.

RECOMMENDATION That -

1. Council receives and noes the report as information.

BACKGROUND

A standard monthly report providing Council with a summary of the development control activities that have occurred in the month of April 2019.

REPORT

Development Status Report

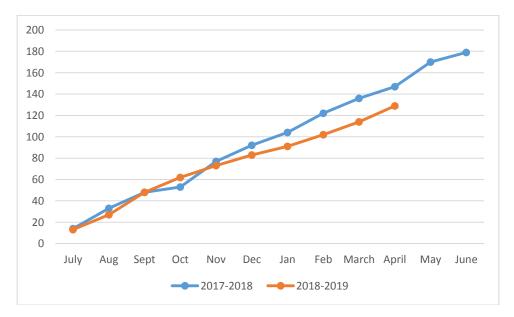
The following table outlines the type and value of new development.

Statistics by Development Type										
Current Year								Last	year	
DA Type		April 2019		Year to Date 1/7/2018 to 30/4/2019		Ар	ril 2018		r to date 7 to 30/4/2018	
	Count	t \$Va	lue	Count	\$	Value	Count	\$Value	Count	\$Value
Commercial	0		\$0	7	\$3,276,000		1	\$50,000	9	\$23,236,000
Residential	14	\$2,65	51,794	93	93 \$18,729,363		8	\$1,355,505	102	\$19,911,232
Industrial	0		\$0	0	0 \$0		0	\$0	0	\$0
Other	1	\$4	47,950	14		\$681,450	1	\$0	10	\$6,373,000
Total	15	\$2,69	99,744	114	\$22	2,686,813	10	\$1,405,505	121	\$49,520,232
Subdivision										
Туре		Count	Lots	Cou	Count Lots		Count	Lots	Count	Lots
Residential		0	0	2	2 51		1	3	3	17
Rural Reside	ntial	0	0	0		0	0	0	4	12

Commercial	0	0	0	0	0	0	1	0
Industrial	0	0	0	0	0	0	0	0
Boundary Adjustment	0	0	1	0	0	0	4	3
Strata	0	0	0	0	0	0	0	0
Agricultural	0	0	8	19	0	0	9	17
Modification/Other	0	0	2	3	0	0	1	53
Total	0	0	13	73	1	3	22	102

1. **Development Applications**

The level of development applications received is detailed in the following graph.



The current level of development activity being assessed is summarised below:

DAs under assessment	DA modifications under assessment	DAs received April 2019	DA modifications received April 2019	DAs determined April 2019	DA modifications determined April 2019
33	3	12	3	10	2

The average determination processing time is for the month of April was 79 days.

Determinations issued 1 April to 30 April 2019 are summarised in the following table:

Determinations Issued between 1 April to 30 April 2019						
DA No.	Proposal	Property				
48/2012 (Mod)	Dwelling	14 Murray St, Collector Lot 2 DP 742549				
77/2017 (Mod)	Dwelling	1762 Towrang Rd, Greenwich Park Lot 22 DP 1095649				

	Determinations Issued between 1 April to 30 April 2019							
DA No.	Proposal	Property						
58/2018	Dog Breeding Facilities	120 Salisbury Rd, Bigga Lot 237 DP 753041						
111/2018	Dwelling	1018 Wombeyan Caves Rd, Wombeyan Caves Lot 3 DP 789337						
123/2018	Trading Times 87 Goulburn St, Crookwell Lot 2 DP 305613							
125/2018	Subdivision	Wombat St, Gunning Lot 30 Sec 2 DP 758493						
133/2018	Subdivision	262 Iron Mines Rd, Jerrawa Lot 5 DP 1142197, Lot 2222 DP 830996, Lot 1 DP 1230385						
14/2019	Garage/Shed	10 Carrington St, Crookwell Lot 10 DP 586615						
15/2019	Alterations & Additions	16 Marsden St, Crookwell Lot 8 DP 934903						
17/2019	Garage/Shed	128 Collector Rd, Gunning Lot 4 DP 1185667						
19/2019	Dwelling Dawes Rd, Jerrawa Lot 73 DP 754106							
25/2019	Collector Pumpkin Festival 1 Brennan St, Collector Lot 11 DP 1046757							

The Development Applications outstanding as of 30 April 2019 are summarised in the following table:

DA No.	Date Rec	Proposal	Property	Reason
23/2018	26/2/2018	Dwelling	Gundaroo Rd, Bellmount Forest - Lot 1 DP 754573, Lot 148 & 197 DP 754113	Deferred to Applicant
57/2018	10/5/2018	Dog Breeding Facility	148 Bigga Rd, Crooked Corner Lot 4 DP 1052845	Awaiting Additional Information
113/2018	26/09/2018	Subdivision	656 Kangaloolah Rd, Binda Lot 2 DP 1159385 & Lot 2, 3, & 210 DP 753012	Awaiting Additional Information
122/2018	18/10/2018	Dog Breeding Facility	213 Bigga Rd, Crooked Corner - Lot 2 DP 1052845	Under Assessment
2/2019	03/01/2019	Dwelling	Rossi St, Collector Lot 2, 3, 4 & 15 DP 1211033	Awaiting Additional Information

Development Applications Outstanding on 30 April 2019 (In order of date submitted to Council)					
DA No.	Date R	ec	Proposal	Property	Reason
4/2019	17/01/20	019	Alterations & Additions	Woodhouselee Rd, Laggan Lot 1, 2, 3, 4 & 5 Sec 9 DP 1698	Awaiting Additional Information
5/2019	17/01/20	019	Alterations & Additions	55 Northcott St, Crookwell Lot 8 Sec 8 DP 2383	Awaiting Additional Information
6/2019	22/01/20	019	Subdivision	1169 & 1107 Golspie Rd, Golspie Lot 131 & 132 DP 753063	Awaiting Additional Information
7/2019	30/01/20	019	Subdivision	628 Mulgowrie Rd, Golspie Lot 71 DP 753045	Under Assessment
8/2018 (Mod)	13/02/20	019	Garage/Shed	Blakney Creek North Rd, Blakney Creek Lot 225 DP 754125	Under Assessment
12/2019	19/02/20	019	Home Industry	4 Murray St, Collector Lot 1 DP 1172469	Neighbour Notification
13/2019	22/02/20	019	Alterations & Additions	87 Wade St, Crookwell Lot 12 DP 236804	Deferred to Applicant
16/2019	27/2/20	19	Garage/Shed	30 East St, Crookwell Lot 4 DP 524712	Awaiting Additional Information
18/2019	4/3/20	19	Dwelling	41 Kialla Rd, Crookwell Lot 2 DP 1012637	Under Assessment
20/2019	6/3/20	19	Dwelling	191 Greenridge Rd, Curraweela Lot 3 DP 1221640	Deferred to Applicant
21/2019	19/3/20	19	Horse Stables/Shed	37 Chisholm St, Taralga Lot A DP 151233	Under Assessment
22/2019	20/3/20	19	Amenities Building	Bourke St, Collector Lot 1 & 2 Sec 2 DP 758263	Under Assessment
23/2019	26/3/20	19	Dwelling	387 Bigga Rd, Crooked Corner Lot 12 & 30 DP 753038	Deferred to Engineering
24/2019	28/3/20	19	Garage/Shed	71A Kialla Rd, Crookwell Lot 55 DP 1075643	Under Assessment
26/2019	29/3/20	19	Swimming Pool/Spa	495 Chapmans Lane, Chatsbury Lot 5 DP 1089684	Under Assessment
27/2019	29/3/20	19	Dwelling	Montana Rd, Peelwood Lot 1 DP 862233	Deferred to Engineering
28/2019	2/4/20	19	Dwelling	9 George St, Collector Lot 8 DP720193	Deferred to Engineering
10/2018 (Mod)	3/4/20	19	Dwelling	2203 Wombeyan Caves Rd, Wombeyan Caves Lot 11 DP 1069914	Under Assessment
29/2019	8/4/20	19	Patio Roof	1678 Brayton Rd, Marulan Lot 102 DP 740019	Under Assessment

		De	• •	plications Outstanding on) April 2019		
	(In order of date submitted to Council)					
DA No.	Date Re	ec	Proposal	Property	Reason	
30/2019	8/4/201	19	Fence/Wall	1678 Brayton Rd, Marulan Lot 102 DP 740019	Under Assessment	
31/2019	8/4/201	19	Dwelling	2362 Gurrundah Rd, Gurrundah Lot 9 DP 1214847	Under Assessment	
32/2019	9/4/201	19	Alterations & Additions	1093 Breadalbane Rd, Breadalbane Lot 230 DP 750031	Deferred to Engineering	
26/2017 (Mod)	9/4/201	19	Dwelling	35 Redground Heights Rd, Laggan Lot 1 DP 1085367	Under Assessment	
33/2019	9/4/201	19	Alterations & Additions	44 Holloways Rd, Tarlo Lot 1 DP 804128	Under Assessment	
34/2019	10/4/20	19	Transportable Dwelling	806 Broadway Rd, Jerrawa Lot 2 DP 1076316	Deferred to Engineering	
35/2019	10/4/20	19	Dwelling	9 Diamond Rd, Crookwell Lot 1 DP 579446	Deferred to Engineering	
36/2019	17/4/20	19	Dwelling	4 Wombat St, Gunning Lot 2 DP 624979	Deferred to Engineering	
59/2014 (Mod)	18/4/20	19	Dwelling	72 Denison St, Crookwell Lot 1 DP 355192	Under Assessment	
37/2019	26/4/20	19	Dwelling	Cuddyong Rd, Peelwood Lot 1 DP 1175745	Under Assessment	
38/2019	26/4/20	19	Garage/Shed	20 North St, Crookwell Lot 16 Sec 3 DP 1809	Under Assessment	
39/2019	29/4/20	19	Garage/Shed	2 Yass St, Gunning Lot 4 DP 878504	Under Assessment	

2. <u>Construction Certificates</u>

Construction Certificates Issued between 1 April to 30 April 2019			
CC No. Proposal Property			
17/19	Garage/Shed	128 Collector Rd, Gunning Lot 4 DP 1185667	

Approved by Council			
April 2019	Year to date		
1	42		

3. Occupation Certificates

Occupatio	Occupation Certificates Issued between 1 April to 30 April 2019			
OC No.	Proposal	Property		
28/2014	Dwelling	2495 Rye Park Rd, Dalton Lot 106 DP 754106		
19/2019	Dwelling	Boorowa Rd, Lost River Lot 1 DP 1240856		
20/2019	Garage/Shed	79 Spring St, Crookwell Lot B DP 395415		
21/2019	Garage/Shed/Carport	26 Carrington St, Crookwell Lot C DP 35779		
22/2019	Garage/Shed	3895 Taralga Rd, Taralga Lot 6 DP 850133		
25/2019	Dwelling	2958 Harley Rd, Crookwell Lot 1 DP 937719		
26/2019	Garage/Shed	15 Barry Place, Crookwell Lot 38 DP 1065616		

Approved by Council			
April 2019	Year to date		
7	33		

4. <u>Subdivision Certificates</u>

Subdivision Certificates Issued between 1 April to 30 April 2019			
SC No.	Proposal	Property	
1/2019	Subdivision	Federal Hwy, Lot 1 DP 1049447 Collector	
2/2019	Subdivision	83 Macarthur St, Taralga Lot 1 DP 1072898	
4/2019	Subdivision	Gurrundah Rd, Gurrundah Lot 84, 206 & 241 DP 754126 – Lot 2 DP 1213566 – Lot 71 DP 133059	

Approved by Council			
April 2019 Year to date			
3	18		

5. <u>Planning Certificates</u>

The number of Planning Certificates issued this financial year is detailed below.

Year	Number of Certificates Issued
1 July 2008 to 30 June 2009	383
1 July 2009 to 30 June 2010	464
1 July 2010 to 31 June 2011	535
1 July 2011 to 30 June 2012	426
1 July 2012 to 30 June 2013	408
1 July 2013 to 30 June 2014	457
1 July 2014 to 30 June 2015	426
1 July 2015 to 30 June 2016	481
1 July 2016 to 30 June 2017	461
1 July 2017 to 30 June 2018	452
1 July 2018 to 30 June 2019	280

POLICY IMPACT

Nil

OPTIONS

Nil

FINANCIAL IMPACT OF RECOMMENDATIONS

Nil

RECOMMENDATION That -

1. Council receives and noes the report as information.

ATTACHMENTS

Nil

ITEM 9.3 Monthly Weeds Activities Report

FILE REFERENCE I19/252

AUTHOR Manager of Regulatory and Biosecurity Services

ISSUE

Providing Council with a summary of weed control activities undertaken throughout the Upper Lachlan Shire Council local government area.

RECOMMENDATION That -

1. Council receive and note the report as information.

REPORT

Biosecurity staff continued to undertake routine property inspections throughout the Shire. Three (3) biosecurity directions were issued for continued non-compliance with the requirement to control designated weeds throughout private land.

Roadside weed control has been scaled back due to the change in weather and seasonal conditions with concentration being directed to the control of Blackberry and Serrated Tussock in addition to a request from Roads and Maritime Services to undertake weed control on a future works site.

Inspections

Weed	Parish	Road or Street	Date	Action	Degre e
S/T	Eden Forest	Towrang Rd	1/04/19	Routine	1
S/T	Eden Forest	Towrang Rd	1/04/19	Routine	1
S/T	Eden Forest	Towrang Rd	1/04/19	Notified	3
S/T	Eden Forest	Towrang Rd	1/04/19	Routine	1
S/T	Cookbundoon	Towrang Rd	1/04/19	Notified	2
S/T	Cookbundoon	Towrang Rd	3/04/19	Routine	1
S/T	Eden Forest	Towrang Rd	3/04/19	Notified	3
S/T	Eden Forest	Brayton Rd	3/04/19	Routine	1
S/T	Eden Forest	Brayton Rd	3/04/19	Routine	1
S/T	Eden Forest	Brayton Rd	3/04/19	Routine	1
S/T	Eden Forest	Brayton Rd	3/04/19	Routine	1
S/T	Eden Forest	Loseby Rd	4/04/19	Notified	2
S/T	Eden Forest	Long View Rd	4/04/19	Notified	3
S/T	Eden Forest	Brayton Rd	4/04/19	Routine	1
S/T	Eden Forest	Brayton Rd	4/04/19	Routine	1
S/T	Eden Forest	Brayton Rd	4/04/19	Notified	2
S/T-BB	Eden Forest	Brayton Rd	4/04/19	Routine	1
S/T-BB	Eden Forest	Brayton Rd	4/04/19	Routine	1

Information Only MONTHLY WEEDS ACTIVITIES REPORT cont'd

			4/0 + / + 0		
S/T	Eden Forest	Brayton Rd	4/04/19	Routine	1
S/T	Eden Forest	Brayton Rd	8/04/19	Routine	1
-	Eden Forest	Towrang Rd	8/04/19	Routine	-
S/T	Eden Forest	Towrang Rd	8/04/19	Routine	1
S/T	Eden Forest	Arthursleigh Rd	9/04/19	Routine	2
S/T	Eden Forest	Brayton Rd	9/04/19	Routine	1
S/T	Eden Forest	Brayton Rd	9/04/19	Notified	2
S/T-BB	Eden Forest	Brayton Rd	9/04/19	Notified	3-1
S/T-ALG	Eden Forest	Brayton Rd	9/04/19	Routine	1-1
S/T	Eden Forest	Brayton Rd	9/04/19	Notified	2
S/T	Wayo	Woodhouselee Rd	10/04/19	Reinspectio	2
S/T	Eden Forest	Loseby Rd	30/04/19	Reinspectio	2
S/T	Eden Forest	Loseby Rd	30/04/19	Reinspectio	2
S/T	Eden Forest	Loseby Rd	30/04/19	Reinspectio	2
S/T	Eden Forest	Brayton Rd	30/04/19	Reinspectio	3
S/T	Eden Forest	Brayton Rd	30/04/19	Reinspectio	2
ST BB	Burridgee	Fullerton	1/4/19	Routine	22
ST BB	Burridgee	Fullerton	1/4/19	Routine	22
ST BB	Burridgee	Fullerton	1/4/19	Routine	22
ST	Dalton	Dalton	2/4/19	Notified	2
ST	Winduella	Boorowa	3/4/19	Notified	2
BB	Sherwood	Fullerton	3/4/19	Notified	3
ST BB	Guinecor	Wombeyan	4/4/19	Routine	11
BB	Guinecor	Wombeyan	4/4/19	Routine	1
ST BB	Guinecor	Wombeyan	4/4/19	Routine	11
ST BB	Guinecor	Wombeyan	4/4/19	Routine	11
ST	Binda	Redground	8/4/19	Notified	2
ST	Guinecor	Wiaborough	9/4/19	Routine	1
ST	Guinecor	Wiaborough	9/4/19	Routine	1
BB	Guinecor	Wiaborough	9/4/19	Routine	1
ST BB	Guinecor	Jerrong	9/4/19	Notified	21
BB	Pejar	Cotta Walla	9/4/19	Notified	3
ST	Guinecor	Jerrong	10/4/19	Routine	1
BB ST	Guinecor	Chalkers Ln	10/4/19	Notified	21
ST	Guinecor	Chalkers Ln	10/4/19	Routine	1
ST	Bouverie	Chalkers Ln	10/4/19	Routine	1
ST	Bouverie	Chalkers Ln	11/4/19	Routine	1
BB Brm	Bouverie	Chalkers Ln	11/4/19	Routine	1
ST	Bouverie	Chalkers Ln	11/4/19	Routine	1
ST BB	Pejar	Pejar	12/4/19	Notified	22
ST BB	Bouverie	Chalkers Ln	15/4/19	Notified	12
ST BB	Bouverie	Chalkers Ln	15/4/19	Notified	12
ST BB	Bouverie	Chalkers Ln	15/4/19	Notified	12
ST	Yalbraith	Wiaborough	16/4/19	Routine	1
ST	Yalbraith	Wiaborough	16/4/19	Routine	1
ST BB	Yalbraith	Wiaborough	16/4/19	Notified	22
ST BB	Wiaborough	Wiaborough	16/4/19	Routine	1
ST	Guinecor	Sth Guinecor	17/4/19	Routine	
ST					1
	Yalbraith	Wiaborough	17/4/19	Routine	1
ST	Yalbraith	Wiaborough	17/4/19	Notified	1

Information Only MONTHLY WEEDS ACTIVITIES REPORT cont'd

ST	Yalbraith	Wiaborough	17/4/19	Notified	1
ST BB	Yalbraith	Wiaborough	17/4/19	Notified	21
ALG	Thalaba	Peelwood	29/4/19	Notified	2
ST	Thalaba	Peelwood	29/4/19	Routine	1
ST	Mundoonen	Ladevale	30/4/19	Notified	2
ST	Mundoonen	Ladevale	30/4/19	Notified	2
ST	Dixon	Ladevale	30/4/19	Notified	2
ST	Mundoonen	Ladevale	30/4/19	Notified	3

Key for Weed Abbreviations

Weed IDWeed IdentificationS/TSerrated TussockBBPCPaterson's CurseNthPBEnglish BroomFWFireweedCGCoolatai Grass

SJW St John's Wort CNG Chilean Needle Grass ALG African Lovegrass

Key for Degree of Infestations

- 1. Scattered Plants
- 2. Scattered Plants with Isolated Patches
- 3. Dense Infestations

Key for Actions of Inspections

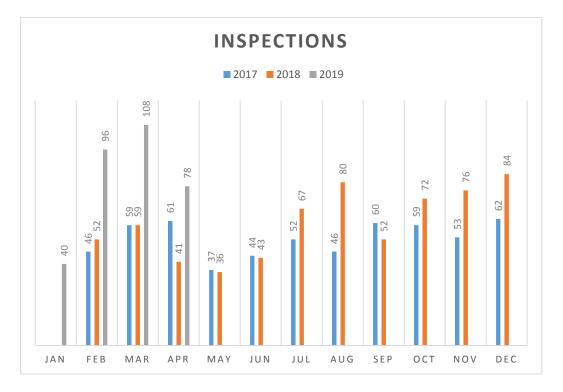
Routine – an inspection where the landowner has either provided adequate information or conducted adequate control work to fulfil their obligations to control weed infestations on their land.

Notified – an inspection where landowners are notified either verbally or by letter that control work is required on specific weed infestations. These inspections generally will require a reinspection.

Reinspection – an inspection that has been conducted to investigate whether adequate control work has been conducted after notification to control weed infestations.

Information Only MONTHLY WEEDS ACTIVITIES REPORT cont'd

INSPECTION TOTAL



POLICY IMPACT

Nil

OPTIONS

Nil

FINANCIAL IMPACT OF RECOMMENDATIONS

Nil

RECOMMENDATION That -

1. Council receive and note the report as information.

ATTACHMENTS

Nil

ITEM 9.4 Housing Strategy Update

FILE REFERENCE 119/273

AUTHOR Manager of Environment and Planning

ISSUE

Council has engaged a consultant to assist with the housing study that will provide some of the information required to review the Local Environmental Plan (LEP). This report is to inform the Councillors that work is being done and that it will not be clear what the outcomes are until it is completed. Early issues include the simple planning framework, restrictive rules and lack of housing diversity and rural opportunities.

RECOMMENDATION That -

1. Council receive and note the report as information.

BACKGROUND

The Environmental Planning and Assessment Act 1979 requires Council to prepare a Local Strategic Planning Statement by July 2020 and to review its planning framework including the LEP, economic and social as well as environmental and land use planning documents. Part of that work and one of the State Government expectations is a review of the current and anticipated housing situation and a strategy to provide enough housing stock to meet anticipated needs. This report updates the progress of the project.

REPORT

The first stage of the project included a review of local demographics, the Local Environmental Plan and development patterns. There have been five community meetings in Taralga, Crookwell, Gunning, Bigga and Collector. As part of Council's assessment of the supply and demand for housing, Council is also assessing the economic drivers. Drivers include what work is available, where and whether the type of work available is consistent with the existing workforce.

This report will focus on the community meetings.

In summary, the meetings highlighted that in the south of the shire growth is dependent upon pressures from Canberra and Goulburn. At the centre, the primary issue was the lack of some types of housing opportunities including small lot townhouse residential, community housing, nursing homes and safe houses. There was some support for hamlet development on the edge of the village and resistance to dwellings scattered through the rural landscape. A standard view in all of the meetings was that the villages are generally too small for a self-sustaining mass. This was particularly apparent in the north where villages have seen more shrinkage than in other areas.

Information Only HOUSING STRATEGY UPDATE cont'd

Taralga workshop

The Taralga workshop was held on 16 April 2019 and one member of the public attended along with a Councillor and staff. Issues included the zones for agricultural use are restrictive, agricultural land should be protected and Council should find ways to attract people who want to build in town and become part of the community including alternative housing opportunities.

Crookwell workshop

The meeting was held on the evening of 16 April 2019. There were 15 attendees at the meeting including Councillors. Attendees at this meeting recognised that there needs to be a wider variety of housing style and price including townhouses, villas and apartments and more retirement living. There was some support for shop top housing along the main street. A preliminary vision was for a vibrant community, recognising that growth is inevitable but that the village should not turn into an alternative to Bowral. Some of the constraints included poor public transport to Goulburn, Sydney and Canberra and that several sites seem to be land banked inhibiting development.

Opportunities included; some support for hamlet development on the edges of the village, some more medium density housing in the village zone and the use of the old nurses home for social/community housing.

Collector workshop

Held on the 18 April there were 16 attendees at the meeting. In common with several other villages, there are not enough people to make a pub and café prosper, and residents would like to have about 800 people. In common with other villages, constraints were lot sizes, lack of water, sewer and storm water infrastructure.

Opportunities included the building of more tourist accommodation, reduce lot size to 1,300 m2 and discouraging temporary housing while including plans for a better style of housing.

Gunning workshop

On Wednesday 17 April the meeting was attended by 35 residents of Gunning, Dalton and the surrounding rural localities and one Councillor. The gunning meeting focused on growth between Gunning and Canberra. The community recognise that the population nearly doubles on the weekend, there is a lack of facilities, especially for children including schooling, jobs and services requiring people to travel long distances.

The gunning meeting focused on growth between Gunning and Canberra. The community recognise that the population nearly doubles on the weekend, there is a lack of facilities, especially for children including schooling, jobs and services requiring people to travel long distances.

The community felt that they need more land zoned village for facilities and would like a Master Plan prepared.

Information Only HOUSING STRATEGY UPDATE cont'd

Constraints included no high school, no location to expand the childcare facility, zoning and lot sizes. The main street is converting into a residential street and losing its active street frontage. The community needs to plan for an active street frontage. Internet is slow, and so people are not able to work from home. Communications difficulties restrict new businesses coming into the town. There is a will for the town to grow, but it must retain its real character. The size of residential lots in town is restrictive and inhibits development. Attracting business is difficult when current planning policies do not support or encourage growth.

Council should lobby for essential services like the internet, childcare, schools, jobs and public transport which don't exist.

Opportunities included; the town should aim to grow to about 1,400 people or slightly more. The Council should encourage medium density housing in the village zone, and support greater diversity in housing, mainly located close to or within the commercial core. Development for the elderly or those needing accessible accommodation should be encouraged.

The Local Environmental Plan should be amended to ensure the ground floor of the main street is non-residential and to review lot sizes in the village zone.

Bigga workshop

The village has declined, and shops have closed, doctors moved away and the school has reduced from 40 to 6 children. The link to Cowra needs upgrading to a sealed Road.

Constraints included; there is no sewerage which is an issue for creating smaller lots. Lot sizes, in some cases, are too small to put a house on, but agents don't advise prospective purchasers. Council approval is a very slow and the town is isolated needing a better connection to Cowra.

Opportunities included; attendees were supportive of a hamlet-style development in the village first and then on the edges, would welcome tourists and would like to see lot sizes reduced in the village. There should be more priority given to a link road to Cowra, and there is a need to build more tourist accommodation.

Overview summary from all meetings

The Council could do more to prevent villages from shrinking by improvements to the Local Environmental Plan that facilitate some growth. Perhaps alternative developments to replace older land uses and infill the villages could be encouraged. There was some concern that the dwelling types in most of the villages restricted to large lot residential and did not allow for alternative housing styles. There was some concern that tourist accommodation in most of the villages is constrained. Overall there was a view that opportunities to facilitate new development styles while recognising that all of the villages want to keep the existing village character.

Information Only HOUSING STRATEGY UPDATE cont'd

POLICY IMPACT

The Housing Strategy is expected to be completed in November 2019 and will inform part of the LEP review. It is likely that the recommendations from the work will have far reaching implications for the LGA. These will need to be palatable and will also need to be approved by Council. It is a State Government requirement to do the review and to pass the findings on.

OPTIONS

Options will be available to Councillors and the community as the process continues. Council will need to discuss, acceptable levels of growth and development, the community aspirations and the methodology that they wish to use to manage or encourage growth.

FINANCIAL IMPACT OF RECOMMENDATIONS

Council has already budgeted for the Housing Strategy and the consultants have provided a methodology that will allow them to stay within budget. Council has employed staff to carry out the rural strategy and other strategic planning functions, so there are no additional impacts on the Operational Plan budget.

RECOMMENDATION That -

1. Council receive and note the report as information.

ATTACHMENTS

Nil

ITEM 9.5 Investments for the month of April 2019

FILE REFERENCE |19/238

AUTHOR Manager of Finance and Administration

ISSUE

Council Investment Portfolio Register as at 30 April 2019.

RECOMMENDATION That -

1. Council receive and note the report as information.

BACKGROUND

Provision of the schedule of the investment portfolio register as at 30 April 2019 for the information of Council.

REPORT

Investments to 30 April 2019

Investment Institution	Туре	Investment Face Value	Interest Rate	Term Days	Maturity Date	Interest Due
СВА	Call	\$25,000	1.45%	N/A	30-04-19	\$30.79
Bank of Qld	TD	\$1,000,000	2.65%	188	15-05-19	\$13,649.32
Bank of Qld	TD	\$800,000	2.65%	119	22-05-19	\$6,911.78
Bank of Qld	TD	\$500,000	2.80%	204	03-07-19	\$7,824.66
Bank of Qld	TD	\$700,000	2.50%	182	16-10-19	\$8,726.03
Bank of Qld	TD	\$1,200,000	3.00%	735	19-08-20	\$72,493.15
Bank of Qld	TD	\$1,000,000	3.15%	1097	25-08-21	\$94,672.60
Bankwest	TD	\$500,000	2.60%	84	01-05-19	\$2,991.78
Bankwest	TD	\$1,500,000	2.70%	273	19-06-19	\$30,291.78
Bankwest	TD	\$1,000,000	2.50%	133	10-07-19	\$9,109.59
Bankwest	TD	\$1,000,000	2.70%	273	14-08-19	\$20,194.52
Bendigo Bank	TD	\$1,000,000	2.55%	105	29-05-19	\$7,335.62
Bendigo Bank	TD	\$800,000	2.60%	112	05-06-19	\$6,382.47
Bendigo Bank	TD	\$1,200,000	2.75%	371	21-08-19	\$33,542.47

Information Only INVESTMENTS FOR THE MONTH OF APRIL 2019 cont'd

Bendigo Bank	TD	\$1,000,000	2.45%	182	23-10-19	\$12,216.44
CBA	TD	\$1,000,000	2.49%	133	17-07-19	\$9,073.15
СВА	TD	\$1,000,000	2.40%	126	24-07-19	\$8,284.93
СВА	TD	\$1,000,000	2.62%	105	07-08-19	\$7,536.99
СВА	TD	\$1,000,000	2.71%	363	28-08-19	\$26,951.51
IMB	TD	\$900,000	2.70%	364	12-06-19	\$24,233.42
IMB	TD	\$1,300,000	2.45%	126	31-07-19	\$10,994.79
IMB	TD	\$500,000	2.60%	147	04-09-19	\$5,235.62
IMB	TD	\$1,000,000	2.60%	203	02-10-19	\$14,460.27
IMB	TD	\$1,000,000	2.70%	364	19-02-20	\$26,926.03
NAB	TD	\$1,000,000	2.75%	119	08-05-19	\$8,965.75
NAB	TD	\$1,100,000	2.71%	217	26-06-19	\$17,722.66
NAB	TD	\$700,000	2.75%	362	11-09-19	\$19,091.78
		\$24,725,000				\$505,849.90

COUNCIL INVESTMENT PERFORMANCE: -

BUDGET COMPARISON TO 30 APRIL 2019

Interest on Investments Received YTD	\$617,780
Annual budgeted amount for all funds	\$648,900
Percentage of Interest Received YTD	95.20%
Percentage of Year Elapsed	83.29%

BBSW COMPARISON TO 30 APRIL 2019

Average market interest rate (90 day BBSW)	1.98%
Average return on all investments	2.66%

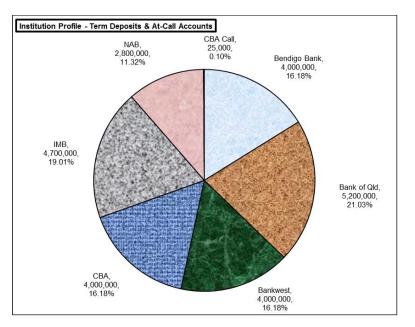
The above investments have been made in accordance with Section 625, of the Local Government Act 1993, the Local Government Regulations, the Ministerial Investment Order and the Council's Investment Policy.

Information Only INVESTMENTS FOR THE MONTH OF APRIL 2019 cont'd

INVESTMENTS FINANCIAL INSTITUTION PROFILE AS AT 30 APRIL 2019

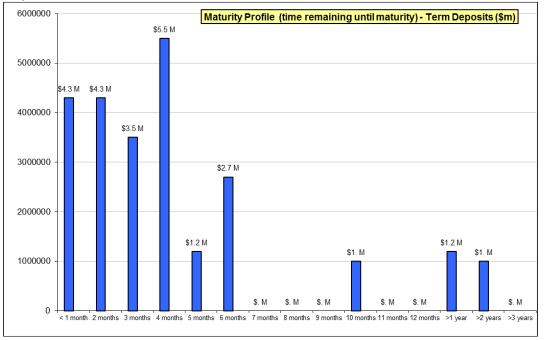
The following chart shows the current distribution of Council's investment portfolio between the authorised financial institutions used. The current distribution of funds between institutions complies with Council's Investment Policy which states:-

"The maximum percentage that may be held in term deposits with any one financial institution is 25% of the portfolio, and the maximum to be held in at-call accounts be no more than 15%."



INVESTMENTS - MATURITY PROFILE AS AT 30 APRIL 2019

The following chart illustrates the maturity profile of Council's investment portfolio showing the amount of time remaining until current term deposits mature. This demonstrates that Council's investing activities should meet future cash flow requirements.



Ordinary Meeting of Council held on 16 May 2019 Page 68

Information Only INVESTMENTS FOR THE MONTH OF APRIL 2019 cont'd

SUMMARY OF AVAILABLE CASH AT 30 APRIL 2019

TOTAL INVESTMENTS: -

\$ 24,725,000.00

INVESTMENTS BY FUND (INCLUDES RESTRICTED AND UNRESTRICTED CASH): -General Fund Reserves \$ 15,433,532.59 Water Supply Fund Reserves \$ 2,381,794.60

	Ψ	<u>_,001,101,000</u>
Sewerage Fund Reserves	\$	4,639,335.19
Domestic Waste Management Fund Reserves	\$	2,264,756.23
Trust Fund Reserves	\$	5,581.39

POLICY IMPACT

Investments are in accordance with Council's Investment Policy and Strategy.

OPTIONS

Nil

FINANCIAL IMPACT OF RECOMMENDATIONS

Nil

RECOMMENDATION That -

1. Council receive and note the report as information.

ATTACHMENTS

Nil

ITEM 9.6 Bank Balance and Reconciliation - 30 April 2019

FILE REFERENCE 119/239

AUTHOR Acting General Manager

ISSUE

Statement of Bank Balance and Reconciliation.

RECOMMENDATION That -

1. Council receive and note the report as information.

BACKGROUND

Nil

REPORT STATEMENT OF BANK BALANCE & RECONCILIATION	\$
General Ledger Balance brought forward 31 March 2019 Add: Receipts for April 2019	(277,617.59) 5,177,755.27
Deduct: Payments for April 2019	4,900,137.68 3,092,707.34
Balance as at 30 April 2019	1,807,430.34
Balance as per Bank Statement 30 April 2019 Add: Outstanding Deposits	1,980,313.45 1,411.20
Deduct: Unpresented Cheques / EFTs	1,981,724.60 174,294.31
Balance as at 30 April 2019	1,807,430.34

POLICY IMPACT Nil

OPTIONS Nil

FINANCIAL IMPACT OF RECOMMENDATIONS
Nil

RECOMMENDATION That -

1. Council receive and note the report as information.

ATTACHMENTS

Nil

ITEM 9.7 Rates and Charges Outstanding for the month of April 2019

FILE REFERENCE 119/240

AUTHOR Manager of Finance and Administration

ISSUE

Rates and Charges Outstanding Report to 30 April 2019.

RECOMMENDATION That -

1. Council receive and note the report as information.

BACKGROUND

Summary report of Rates and Charges outstanding at 30 April 2019 is detailed.

REPORT

There is an attached report titled "Rate Collection Year 2019" for the 2018/2019 financial year. A comparison of the rates and charges outstanding percentage to previous financial years is highlighted in the below table:-

Description	30/04/2019	30/04/2018	30/04/2017
Total % Rates and Charges Outstanding	19.03%	18.73%	19.94%
Total \$ Amount Rates and Charges Outstanding	\$2,192,090	\$2,115,819	\$2,167,717

POLICY IMPACT

Nil

OPTIONS

Nil

FINANCIAL IMPACT OF RECOMMENDATIONS

Nil

RECOMMENDATION That -

1. Council receive and note the report as information.

ATTACHMENTS

1. Rate Collection Year - May 2019 Attachment

Rating Categories	Levy Raised	Rates Received to	Rates Outstanding to	% Rates Outstanding
	to date	2 May 2019	2 May 2019	2 May 2019
Farmland	4,928,709.82	3,953,110.83	975,598.99	19.79%
Residential	1,220,838.86	966,019.77	254,819.09	20.87%
Rural Residential	670,781.04	544,543.30	126,237.74	18.82%
Business	280,726.42	244,059.34	36,667.08	13.06%
Mining	1,893.00	1,893.00	-	0.00%
Water	872,874.00	697,399.13	175,474.87	20.10%
Sewerage	1,404,893.53	1,117,871.97	287,021.56	20.43%
Domestic & Comm Waste	1,139,750.41	908,433.32	231,317.09	20.30%
Rural Waste	617,872.23	497,992.45	119,879.78	19.40%
Storm Water	46,577.91	36,704.48	9,873.43	21.20%
**Arrears	333,221.86	255,201.23	78,020.63	23.41%
Credits		102,820.50	-102,820.50	
Overall Total Rates	11,518,139.08	9,326,049.32	2,192,089.76	19.03%

Rate Collection 2019 Year

Date 315/2019 Date 6/5/2019 Prepared by-Authorised by-

I:\2018-2019\Rates\Recs\%outst_April 30-2019

Information Only - 16 May 2019

ITEM 9.8 Local Government NSW - Update on priorities

FILE REFERENCE I19/251

AUTHOR Acting General Manager

ISSUE

Providing an update on the progress of the Local Government NSW advocacy on key local government priorities.

RECOMMENDATION That -

1. Council receive and note the report as information.

BACKGROUND

Upper Lachlan Shire Council is a member of the local government peak body Local Government NSW.

REPORT

Attachment to this report, for Councillors information, is the Local Government NSW (LGNSW) April 2019 Advocacy Report. On behalf of members LGNSW advocated on 12 priority areas. The report shows the commitments LGNSW secured against each priority area from key political parties, as at March 2019.

POLICY IMPACT

Nil

OPTIONS

Nil

FINANCIAL IMPACT OF RECOMMENDATIONS

Nil

RECOMMENDATION That -

1. Council receive and note the report as information.

ATTACHMENTS

1. Local Government NSW - Advocacy Update Attachment





In the lead up to the March election, you asked us to advocate for you on 12 priority areas.

This update shows the commitments LGNSW secured against those priorities from key political parties, as at March 2019.

Working closely with our members, through campaigns, debates and ongoing representation, we ensured the voice of local government was heard.

We are pleased to report the commitments we secured. Next, we will work with a re-elected Berejiklian government to realise and build on those commitments and we'll continue to provide you with regular progress reports.





Cr Linda Scott President, LGNSW

Our Priorities and Progress



1. Save recycling

Reinvest 100% of the NSW Waste Levy, collected from community and industry, in a coordinated state-wide recycling and waste management approach and drive a circular economy.

Wins

- All major parties support a state-wide plan following 'Save Our Recycling' campaign
- NSW Coalition: 20-year waste strategy. Work with local government to deliver infrastructure
- NSW Labor: circular economy job creation fund

 \$140m over 4 years. Set up advisory council including LGNSW
- ✓ NSW Greens: reinvest 100% of waste levy
- Shooters, Farmers and Fishers, and Christian Democrats: move waste levy out of consolidated revenue



2. Renew our libraries

Fund public libraries so they are sustainable. Double current funding commitments by providing an additional \$94m over the next four years, with indexation. In line with NSW law, provide 50% of funding required for NSW public libraries, in perpetuity.

Wins

- Both major parties committed to more than \$60m in additional funding over 4 years following our 'Renew Our Libraries' campaign
 - NSW Greens and the Shooters Fishers and Farmers committed to the sector's ask in full



Establish an infrastructure funding program so councils can plan, build and maintain local roads, freight routes, cycling and pedestrian infrastructure, green space and sporting facilities, to meet rapid population growth and movements in NSW.

Wins

🕑 Bipartisan:\$1b additional for roads and bridges

🐼 NSW Coalition:

- take back up to 15,000km of regional roads
- Minister for open space
- \$150m in new public parks
- \$400m regional telecommunications towers
- 13 new bus routes to connect 44 regional towns
- Fast track metro west
- Prevent Crown Land used for recreation being sold
- NSW Labor:
 - \$8b to fast track metro west
 - \$50m for open space
 - Plant 500,000 trees per year
 - \$25m to beautify regional main streets
 - \$412m for walking and cycling infrastructure
 - Inventory of environmental assets

4. Restore planning powers to communities

Reform the NSW planning system to:

- Restore the right of metropolitan councils to choose whether to use local planning panels, allowing councils and neighbourhoods to make decisions about developments that affect them
- Fix the NSW private certification system
- Set housing targets with local governments, not for them.

Wins

⊘ NSW Coalition:

- Appoint building commissioner
- Register builders and designers
- Help councils control short-term holiday letting
- · Affordable housing SEPP for all councils
- · Limit boarding house size in low-density areas

NSW Labor:

- · Restore transparency and fairness
- Scrap medium-density housing, 'Planned Precincts', developer-led spot rezoning
- Establish building authority, reports to single minister
- Stop developers choosing certifiers
- Strengthen LEP process



Hold a public inquiry into cost shifting so that no new, increased or transferred responsibilities will be imposed on local government without a sufficient corresponding source of revenue or revenue-raising capacity.

Wins

✓ NSW Coalition: take back up to 15,000 km of roads

🔗 NSW Labor:

- Reimburse council webcasting costs
- Council summit on local government costs
- · Publish local government budget paper
- Parliamentary inquiry into cost shifting

6. Allow greater financial independence

Allow councils to levy rates up to 2% over the rate peg limit, without having to seek special rate variation approval, so councils can meet community needs with less red tape.

Win

 Bipartisan agreement to review T-Corp loans policy that prevents councils from using regional (unrated) banks

7. Support disadvantaged communities

Provide untied, recurrent grants for councils serving the most socio-economically disadvantaged areas in NSW so they can meet community needs.

Win

NSW Labor: distribute financial assistance grants based on need

8. Protect ownership of local water utilities

Commit to protecting local ownership and management of council-owned water utilities (LWUs) to secure water supply and sewerage services for more than 1.8 million people in regional NSW.

Wins

🕑 Bipartisan: keep LWUs in council hands

NSW Labor: \$1b to build and upgrade water infrastructure

9. Renew our agreement

Renew the intergovernmental agreement with LGNSW to reaffirm the NSW government's intention to work as an equal partner with local government across all issues affecting councils and communities.

Wins

🥑 Bipartisan: renew agreement

⊘ NSW Labor:

- Compact with local government
- Consult local government on relevant legislation
- Regularly meet mayors and LGNSW
- Allow councils to de-amalgamate

10. Fix local government electoral expenditure laws

Commit to fairness in council elections by amending local government expenditure provisions of the *Electoral Funding Act 2018* well before the 2020 elections (in line with NSW parliamentary committee recommendations).

Win

NSW Coalition: consider recommendations by April 2019, implement before 2020 elections

11. Allow fair superannuation for mayors and councillors

Ensure mayors and councillors are entitled to receive superannuation, in line with elected federal and state parliamentarians and everyone else in the Australian workforce

🛑 No new commitments

2. Address skills shortages

Fund a new, annual \$10m program to increase the number of cadets, apprentices, trainees and university graduates employed by councils.

 Some commitments but not directly relating to councils

13. Other

Music: establish a refreshed, coordinated four-year live music program, modelled on the \$22m *Music Works* in Victoria.

NSW Coalition: \$1m contemporary live music program

⊘ NSW Labor:

- Live, contemporary music fund increased from \$4m to \$35m p.a.
- · Appoint minister for music

Regional Youth: Appoint a dedicated minister for youth affairs

NSW Coalition: Appoint first ever minister for regional youth

Outside school hours care: Identify and provide appropriate outside school hours care facilities in existing and new schools

NSW Coalition:

- before and after school care available to all parents of children at public primary schools by 2021
- Establish specialist team to coordinate services and manage leases

Early childhood education: Fund the universal access of all three and four-year-olds to early childhood education and care

NSW Labor: invest \$500 m in early childhood education. Includes increased funding for three-year-olds in community preschools and long day care centres

LOCAL GOVERNMENT NSW

LEVEL 8, 28 MARGARET ST SYDNEY NSW 2000 AUSTRALIA T 02 9242 4000 E LGNSW@LGNSW.ORG.AU Twitter: @lgnsw LGNSW.ORG.AU

Information Only - 16 May 2019

ITEM 9.9 Grants Report

FILE REFERENCE I19/245

AUTHOR Acting General Manager

ISSUE

Advising Council of grants available, grant applications in progress, submitted or unsuccessful and grant projects funded.

RECOMMENDATION That -

1. Council receive and note the report as information.

BACKGROUND

Nil

REPORT

The Grants Report is an attachment to this report for Councillors information.

A list of grants available and ongoing grants listed on Council's website can be accessed by the following link:

https://www.upperlachlan.nsw.gov.au/community/grants

POLICY IMPACT

Nil

OPTIONS

Nil

FINANCIAL IMPACT OF RECOMMENDATIONS

Nil

RECOMMENDATION That -

1. Council receive and note the report as information.

ATTACHMENTS

1. Grants Report for Council - 16 May 2019 Attachment

Grants Report to Council - 16 May 2019

Grant Applicatio	ns in progr	ess/submitted/	unsucces	sful							
Grantee	Due or Submitted	Project	Council Contrib.	Other Contribution		ount uested	Subtota	I	Pro	ject Cost	Comment
Drought Relief Heavy Vehicle Access Program	22.5.19	Wheeo Road	\$ -	\$ -	\$	300,000	\$ 30	0,000	\$	300,000	Working on application - Wheeo Road only for eligible amount
My Community Project	02.5.19	Gunning Skate Park Lighting	\$-	\$-	\$	45,455	\$4	5,455	\$	45,455	ULSC Lodged application on behalf of Gunning - ULSC Sponsoring
My Community Project	15.5.19	Gunning Inclusive Play	\$-	\$-	ΤB	Ą	TBA			und 0,000	ULSC Sponsorship (not lodged at time of report)
		Crookwell River Bridge - Woodville Road	\$294,861	\$-	\$	294,860	\$58	9,721	\$	589,721	Both successful - offers of funding returned
Bridges Renewal (Round 4)	05.02.19	Diamond Creek Bridge - Kangaloolah Road	\$561,007	\$-	\$	560,000	\$ 1,12:	1,007	\$ 1	L,121,007	
Veolia Mulwaree Trust	11.03.19	Gunning Library New Roof on old part of building	\$ 9,000	\$	- \$	8,698	\$ 17	,698		TBA	Ineligible - VMT will not repair roofs
Active Transport Walking and Cycling Program	14.12.18	Raised Zebra Crossing - Crookwell	\$-	\$-	\$	750,000	\$75	0,000	\$	7 50,000	Awaiting word on success

Grant Projects Fu	nded												
Grantee	Submitted	Project	Council Contrib.)ther ontribution			ount ived	Sub	ototal	Pro	ject Cost	Comment
Building Better Regions Fund - Round 3	15.11.18	Wombeyan Caves - Road Upgrade	\$100,00	0	\$	-	\$ 3	2,500,000	\$	2,500,000	\$	5,028,000	Negotiation template returned
Growing Local Economies Fund	05.07.18	-Koau Opgrade			\$	-	\$2,	428,000	\$2	,428,000			Deed completed
Local Sport Defibrillator Grant Program	05.09.18	Defibrillator for Memorial Oval Sports Centre	\$ 1,64	40	\$	-	\$	1,300	\$	2,940	\$	2,940	Project Progressing
Waste Less Recycle More	27.06.18	Bin Audit and Education	\$	-	\$	-	\$	70,000	\$	70,000	\$	70,000	Project Progressing
Growing Local Economies Fund	05.07.18	Grabine Road Upgrade	\$200,00	00	\$	-	\$3,	300,000	\$3	,500,000	\$3	,500,000	Deed completed
	01.05.18	Memorial Oval Fit Out	\$	-	\$	-	\$	315,000	\$	315,000	\$	315,000	Request for variation of milestone 2 date to 31 July
Stronger Country		Active Villages Project	\$	-	\$	-	\$	300,000	\$	300,000	\$	300,000	Project Progressing
Stronger Country Communities Fund		Lights Football Action	\$	-	\$	-	\$	150,000	\$	150,000	\$	150,000	Project Progressing
(Round 2)		PAMP – 1 st priorities	\$	-	\$	-	\$	356,772	\$	356,772	\$	356,772	Project Progressing
		Breadalbane Hall Pergola	\$	-	\$	-	\$	67,000	\$	67,000	\$	67,000	Project Progressing
Club Grants Category 3	10.02.17	Crookwell Memorial Community Sports Centre	\$425,13	13	\$ 11,500		\$	600,000	\$1	.,036,613	\$	1,036,613	Project Progressing - extension of grant to 31 July 2019
Veolia Mulwaree Trust	01.04.18	Breadalbane Hall Patio	\$	- :	\$ 11,78	32	\$	7,855	\$	19,637	\$	19,637	Project Complete - Linus assisting Committee with acquittal

Grant Projects Fu	Inded										
Grantee	Submitted	Project	Coui Conti		Contri	Other ibution	Amount Received	Subtotal	Pr	oject Cost	Comment
Country Passenger Transport Infrastructure Grant EOI	26.02.18	Taralga, Bigga and Binda Bus Stops	\$	-	\$	-	\$ 30,000	\$ 30,000	\$	30,000	Project Progressing - Now with Charlie - Project Manager
		РАМР	\$	-	\$	-	\$ 344,487	\$ 344,487	\$3	44,487	Laggan design completed. Gunning variation application lodged with Infrastrucutre.
	12.09.17	Pumpkin Festival Walkway	\$	-	\$	-	\$ 220,000	\$ 220,000	\$	220,000	Designs being completed. Construction June after Festival
Stronger Country Communities Fund (Round 1)		Kiamma Reserve Walkway	\$	-	\$	-	\$ 223,564	\$ 223,564	\$	223,564	Bridge installed. Walkway commenced. Variation lodged to extend milestone 2 date. Gap in budget to complete section A
		Clifton Park Walkway/BBQ	\$	-	\$	-	\$ 112,189	\$ 112,189	\$	112,189	Awaiting installation of 6 solar powered lights for completion of project
		AP&H Improvement	\$	-	\$	-	\$ 275,141	\$ 275,141	\$	275,141	Plans for kiosk and shower block currently being completed
Community Building Partnership Fund	08.08.17	Goodhew Park Upgrade	\$192,0	000	\$	-	\$ 50,000	\$ 242,000	\$		BBQ installed - Delayed due to toilet and benches not arriving yet
Bridges Renewal (Round 3)	15.05.17	Kiamma Creek	\$ 81,2	260	\$	-	\$ 450,000	\$ 531,260	Ś	1 062 460	Project Progressing
Fixing Country Roads 2015	02.05.16	Bridge Upgrade	\$	-	\$	-	\$ 531,230	\$ 531,230	Ş	1,002,400	Project Progressing

Grant Projects Fu	Grant Projects Funded									
Grantee	Submitted	Project	Council Contrib.	Oth Contributio		Amount Received	Subtotal	Project Cost Comment		
Bridges to Renewal (Round 1)	28.08.14	Replacement of - Abercrombie River -	\$ 75,000	\$	- \$	775,000 \$	850,000	\$ 1,525,000 Project Progressing		
Fixing Country Roads 2014	01.11.14	Bridge	\$-	\$	- \$	675,000 \$	675,000	5 1,525,000 Project Progressing		

Pat Cullen Reserve Bridge in place



Information Only - 16 May 2019

ITEM 9.10 Action Summary - Council Decisions

FILE REFERENCE |19/244

AUTHOR Acting General Manager

ISSUE

Details are provided of action taken with respect to Council decisions.

RECOMMENDATION That -

1. Council receive and note the report as information.

BACKGROUND

Details are provided of action taken with respect to Council decisions.

REPORT

Summary sheet from the:-

Council Meeting: 16 August 2018

243/18	Council in compliance with the	EDO/GO	As required when
	recommendation of the Southern		suitable grants or
	Tablelands Regional Economic		funding is made
	Development Strategy 2018-		available.
	2022 and Council's Resolution		
	22/18 further explore the		
	economic feasibility of and seeks		
	funding support for Crookwell's		
	and Gunning's connection to		
	natural gas.		

Council Meeting: 20 September 2018

281/18	Council make a suitable funding application to install appropriate lighting for the skate park in Gunning.	GO	Grant application lodged in May 2019 under My Community Project.
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Council Meeting: 18 October 2018

299/18	Council staff investigates the potential of an area of land west of the Heritage Rail site and north of the Men's Shed within the John Holland railway corridor as an RV Friendly Town overnight parking site and prepare a further report to Council.	DFA	Survey and design underway, project costings to be prepared, further investigations in progress.
313/18	That a further report be provided to Council from the Director of Works and Operations detailing what assessments and actions have been taken in relation to the safety concerns raised by the community to the use of heavy vehicles on the Council's local roads, what responses have been issued and what was the outcome and findings of the enforcement action undertaken by the Roads and Maritime Services.	DOI	Report to be provided to 20 June 2019 Council Meeting.

Council Meeting: 21 March 2019

45/19	The Director of Infrastructure provides a report outlining all the stages to enable the completion of the airport project and timeline.	DOI	Report to be provided to 20 June 2019 Council Meeting.
63/19	Council defers any further action on the Crookwell Depot until the Director of Infrastructure provides a report to Council that establishes estimates for WHS and Environmental Compliance works and a staged improvement of the works and advice as to what future course of action Council requires.	DOI	Report to be provided to 16 May 2019 Council Meeting.

Council Meeting: 18 April 2019

67/19	Council revote \$5000 in Section 94 funds from the 2018/19 Operational Plan to the Kiamma Creek Landcare Group for the construction of a stone entrance at Laggan Road subject to the Kiamma Creek Landcare Group securing the balance of funding to complete the required works	DFA	Correspondence forwarded on 23 April 2019.
69/19	Council endorse the Gunning Arts Festival 2020 as a Section 355 Committee of Council with Councillor Pam Kensit as Council's delegate and Councillor John Searl as alternate delegate to the Gunning Arts Festival Committee.	EA	Correspondence forwarded on 23 April 2019.
76/19	Council endorses the naming of the public section of the unnamed public road as Karinya Road to allow for rural addressing.	DOI	Correspondence forwarded to Geographic Names Board on 23 April 2019.
77/19	Council adopt the Road Naming Policy. Council adopts the proposed Road Naming Register.	EA	Policy placed in the Policy Register and on website on 29 April 2019.
78/19	Council supports the placement of and removal of the Christmas decorations, providing a budgeted allocation of \$1,500 in the 2019/20 Operational Plan and Council advises the Crookwell Progress Association of the current available funds of \$3,000 in the 2018/19 Operational Plan and that Council meets with the Crookwell Progress Association to discuss preliminary ideas for Christmas 2019.	DOI	Correspondence forwarded on 24 April 2019.
80/19	Council adopts the Code of Meeting Practice Supplementary Provisions for Webcasting of Council Meetings.	DFA	Supplementary Provisions included in Council Code of Meeting Practice and placed on website on 29 April 2019.

82/19	Council adopts the Upper Lachlan Shire Council Code of Meeting Practice.	EA	Code of Meeting Practice placed in the Policy Register and on website on 29 April 2019. Responses to submissions forwarded on 23 April 2019.
83/19	Council adopt the reviewed Women in Local Government Framework - Upper Lachlan Shire Action Plan.	EA	Policy placed in the Policy Register and on website on 29 April 2019.
84/19	Council adopt the reviewed Equal Employment Opportunity Management Plan.	EA	EEO Management Plan placed in the Policy Register and on website on 29 April 2019. Human Resources Report to be provided to 16 May 2019 Council Meeting.
85/19	Council adopt the reviewed Equal Employment Opportunity & Anti- Discrimination Policy.	EA	Policy placed in the Policy Register and on website on 29 April 2019.
86/19	Council adopt the reviewed Councillor Training and Development Plan Policy.	EA	Policy placed in the Policy Register and on website on 29 April 2019.
87/19	Council adopts the reviewed Harassment Policy.	EA	Policy placed in the Policy Register and on website on 29 April 2019.
88/19	Council adopt the reviewed of the Disclosures of Interests at Meetings Policy and Procedure.	EA	Policy placed in the Policy Register and on website on 29 April 2019.
89/19	Council adopts the reviewed Designated Persons Disclosing Interests - Returns Policy.	EA	Policy placed in the Policy Register and on website on 29 April 2019.
90/19	Council adopt the reviewed Legal Proceedings Reporting Policy.	EA	Policy placed in the Policy Register and on website on 29 April 2019.

91/19	Council adopts the reviewed Petitions - Administration Policy.	EA	Policy placed in the Policy Register and on website on 29 April 2019.
92/19	Council adopt the reviewed Interaction Between Councillors and Staff Policy.	EA	Policy placed in the Policy Register and on website on 29 April 2019.
93/19	 Council supports in principle the sponsoring of the following projects: Gunning District Association – Inclusive Play Equipment for Endeavour Park Gunning Gunning Youth – Skatepark lighting - Gunning 	GO	Grant applications will be lodged in May 2019 under My Community Project.
101/19	Council approves the purchase of the new irrigation system at an approximate cost of \$30,000 for the dispersal of pool water to irrigate the grounds within and around the Crookwell Swimming Pool.	DOI	Council staff are preparing project specifications and will call for quotes by 31 May 2019.
103/19	Council adopts the strategy in principle to convert all of Council's Waste Disposal Centres into Waste Transfer Stations, on the proviso that a further report to be presented detailing operational costs that supports the transfer station strategy.	DOI	Report to be provided to 20 June 2019 Council Meeting.
105/19	That Senior Management implement the RMCC corrective actions as necessary		Correspondence forwarded on 29 April 2019 to the RMS.
106/19	Council allocate \$200,000 from the Works Contingency Reserve to fund the proposed bridge replacement over Kiamma Creek at Harley Road.	DOI	Due to the emergency situation quotations will be invited without full tender process in May 2019.

POLICY IMPACT

Nil

OPTIONS

Nil

FINANCIAL IMPACT OF RECOMMENDATIONS

Nil

RECOMMENDATION That -

1. Council receive and note the report as information.

ATTACHMENTS

Nil

10 ENVIRONMENT AND PLANNING

The following item is submitted for consideration -

10.1Proposed Road Renaming of Gundaroo Street, Gunning90

Environment and Planning - 16 May 2019

ITEM 10.1 Proposed Road Renaming of Gundaroo Street, Gunning

FILE REFERENCE 119/256

AUTHOR Director of Environment and Planning

ISSUE

Provide Council with an update to the proposed road renaming of Gundaroo Street, Gunning (between Yass Street and Cullavin Street) to Collector Road.

RECOMMENDATION That -

- 1. Council do not continue with the proposed road renaming of Gundaroo Street, Gunning (between Yass Street and Cullavin Street) to Collector Road.
- 2. Council write to the affected land owners advising that Council will not continue with the proposed road renaming of Gundaroo Street, Gunning (between Yass Street and Cullavin Street) to Collector Road.

BACKGROUND

In accordance with Upper Lachlan Shire Council's Resolution Number 324/18 it was resolved "That Council initiate the process to rename Gundaroo Street, Gunning (between Yass Street and Cullavin Street) to Collector Road..."

REPORT

In accordance with the Draft Street and Road Naming Policy, Council wrote to the three affected landowners with frontage to Gundaroo Street, Gunning seeking comments regarding the proposal to rename Gundaroo Street (between Yass Street and Cullavin Street) to Collector Road.

A total of two submissions objecting to the proposal were received. Copies of the submissions are attached for Councillors information.

POLICY IMPACT

Draft Street and Road Naming Policy.

OPTIONS

- 1. Council resolve not to continue with the proposed road renaming of Gundaroo Street, Gunning (between Yass Street and Cullavin Street) to Collector Road.
- 2. Council continue with the proposed road renaming of Gundaroo Street, Gunning (between Yass Street and Cullavin Street) to Collector Road.

FINANCIAL IMPACT OF RECOMMENDATIONS

Nil

RECOMMENDATION That -

- 1. Council do not continue with the proposed road renaming of Gundaroo Street, Gunning (between Yass Street and Cullavin Street) to Collector Road.
- 2. Council write to the affected land owners advising that Council will not continue with the proposed road renaming of Gundaroo Street, Gunning (between Yass Street and Cullavin Street) to Collector Road.

ATTACHMENTS

1. <u>↓</u>	Proposed Road Renaming of Gundaroo Street, Gunning - Submission	Attachment
2. <u>↓</u>	Proposed Road Renaming of Gundaroo Street, Gunning - Submission	Attachment
3. <u>I</u>	Proposed Road Renaming of Gundaroo Street, Gunning - Map	Attachment



Ph 0418 659 832

To ; Tina Dodson

Director Environment and Planning ULSC

As expressed in my earlier correspondence to ULSC, I was unaware of this proposal by Collector rd action group, which seemed strange as they told the councillors' present at 15th Nov meeting that they had consulted all people affected by this proposal yet I had to go to them and introduce myself and ask why they thought they could speak on my behalf. To this day no one representing CRAG has spoken to my neighbour to get his permission to speak for him.

Regardless of the misleading actions of this group I have strong objections to this proposal, maybe that's why they didn't contact me in the first instance.

1. In talking to people in the truck responding to the emergency they used as an example to illustrate thier point, the call out was given as Gundaroo road not Gundaroo street, so it doesn't really matter what the road is called if the incorrect information is given out.

2. I run a small business from home and in conducting this business for the last 15yrs I have no problem with deliveries being made to my address as it is and seeing as though I can communicate with locals if any delivery has trouble finding me I have an arrangement with a local business for my order to be dropped there for my future collection.

3. Having lived at this address for 15+yrs I have had multiple instances where I have had to call on the emergency services and in every case there has been no delay/confusion in finding me.

4. As stated earlier I run a small business so not only would I need to contact every business and organisation that I deal with privately (banks, insurances, subscriptions, phone, power, internet etc) but also those business' and organisations that I have dealing and accounts with (something like 20+)

So as you can see the opinions of those representing CRAG are not those of the residents of Gundaroo st and would appreciate that if they have there agenda to push then do so with out disrupting the lives of those who choose not to be part of their group.

Both myself and my neighbour as the ratepayers for these blocks do not see any need to change the name of our street , if these people who ,didn't have the common courtesy of even introducing themselves to us beforehand

and most of whom are new to this part of town are so worried why did they buy into this spot then. If they want to make there mark on the town then go plant a tree or something that doesn't intrude on our lives without them having to do a thing they live on Collector rd

Regards Scott Heffernan

Item:	Attachment 2.: Proposed Road Renaming of Gundaroo Street, Gunning - Submission
10.1	

Terry Waters Gundaroo St Gunning

I wish to object to the proposal submitted by the group known as Collector road action group.

As the long term 20 + yrs owner and ratepayer for this property I was never consulted on the plan to change the name of my street. I'm sure they haven't even thought about how I would have to take time off work to sit down and work out who and how many places I have to let know of the change in address only they want. Who do I send the bill too for my lost income?

I did not and still have not had a conversation with anyone representing this group , they claim to have notified people at this address , but as I am only home at night and weekends the only person they have had contact with is my 17 yr old daughter .

No effort to come and see me at any of these times , seems I needed to be on facebook.

I have had no problem with my mail being delivered or emergency services finding me so I have no idea why they would be so concerned about these issues if I'm not.

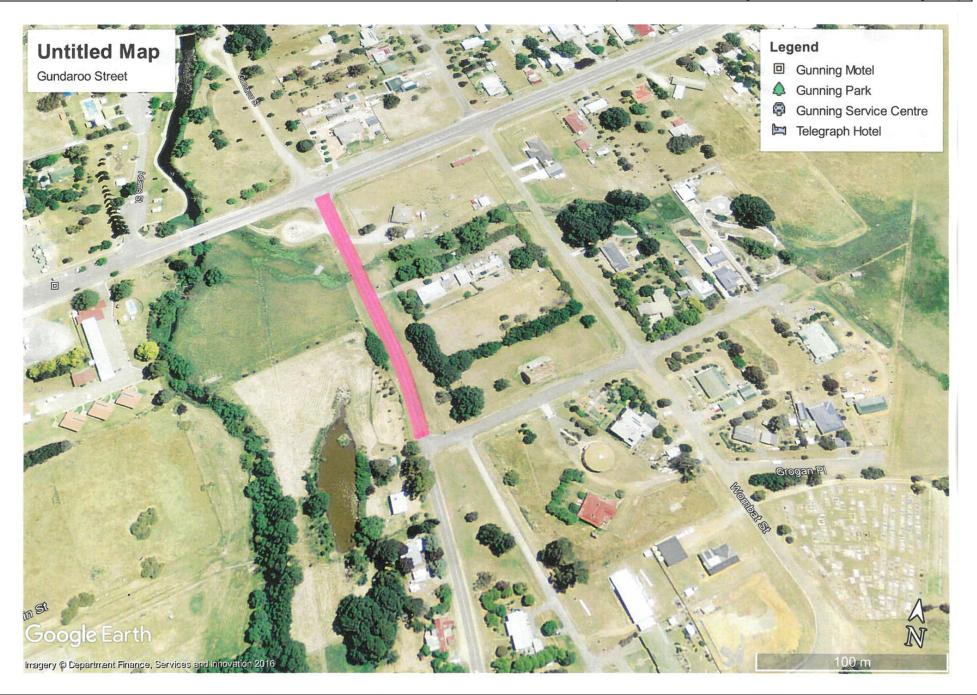
As for the footpath it seems like a lot of money to satisfy a handful of people . I certainly don't know of many people ever walking out to the cemetery. If you do put a footpath there who is going to fix it up after every flood as that side of the road goes under water everytime.

Most of the people who live on collector rd in this group have only been there a few years or so , if a footpath is such a high safety concern why did they buy or build there and why should I have to change things now because they did?

I feel they have misrepresented themselves in regards to their consultation of effected residents and the real need for a footpath.

Regards

Terry Waters



11 INFRASTRUCTURE DEPARTMENT

The following items are submitted for consideration -

11.1	Road Closure in Laggan Village - Willowvale Road	98
11.2	Road Closure Application under the Roads Act on Junction Point Road, Tuena	105
11.3	Proposed road closure section of Iron Mine Road, Crookwell	114
11.4	Report on the allocation of additional Roads to Recovery funds	125
11.5	Repair of structural components of bridges across the Shire	130
11.6	Council's Crookwell Works Depot	139

Infrastructure Department - 16 May 2019

ITEM 11.1 Road Closure in Laggan Village - Willowvale Road

FILE REFERENCE 119/250

AUTHOR Design Engineer

ISSUE

Council is requested to approve the road closure and transfer document to Mr Graham Liney under Council's Seal.

RECOMMENDATION That -

1. Council authorise the General Manager and Mayor to sign under the Seal of Council the transfer documentation for road closure of Part Mill Road and Willowvale Road in Laggan, being Lot 1 DP 1173060.

BACKGROUND

Upper Lachlan Shire Council has previously resolved in Council Resolution Number 227/2010 to dedicate Mill Road and Willowvale Road at Laggan as a Public Road under Section 16 and 17, of the *Roads Act 1993*.

Due to the lapsed time of the transfer the Transfer document needs to be signed and the affixation of the Seal of Council.

REPORT

Council's solicitor Robert J McCarthy and Co has advised that a Transfer document for the road closure of Part Mill Road and Willowvale Road in Laggan is now prepared and requires the affixation of Council's seal and signatures to the transfer documents shown in Attachment 2. A copy of the Deposited Plan Lot 1 DP 1173060 is shown in Attachment 1.

POLICY IMPACT

Nil

OPTIONS

Nil

FINANCIAL IMPACT OF RECOMMENDATIONS

There is no financial allocation required to enact the Council recommendation.

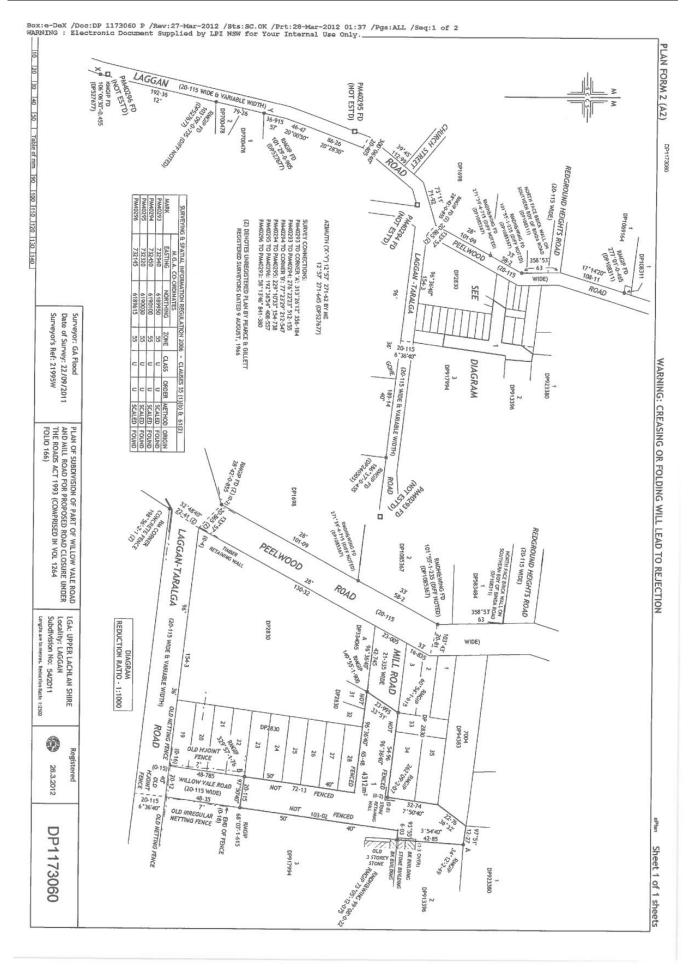
Infrastructure Department ROAD CLOSURE IN LAGGAN VILLAGE - WILLOWVALE ROAD cont'd

RECOMMENDATION That -

1. Council authorise the General Manager and Mayor to sign under the Seal of Council the transfer documentation for road closure of Part Mill Road and Willowvale Road in Laggan, being Lot 1 DP 1173060.

ATTACHMENTS

1. <u>↓</u>	Attachment 1 DP 1173060	Attachment
2. <u>↓</u>	Attachment 2 Correspondence from Robert J McCarthy & Co	Attachment



Box:e-DeX /Doc:DP 1173060 P /Rev:27-Mar-2012 /Sts:SC.OK /Prt:28-Mar-2012 01:37 /Pgs:ALL /Seq:2 of 2 WARNING : Electronic Document Supplied by LPI NSW for Your Internal Use Only.

PLAN FORM 6 WARNING: Creasing or tolding v	۵P	an
DEPOSITED PLAN ADMINIST	RATION SHEET Sheet 1 of # Sheet(s)	
SIGNATURES, SEALS and STATEMENTS of intention to dedicate public roads, to create public reserves, drainage reserves, easements, restrictions on the use of land or positive covenants. IT IS INTENDED TO CLOSE LOT 1 AS ROAD	DP1173060	SE ONLY
	Registered: 26.3.2012 Title System: TORRENS Purpose: ROADS ACT, 1993	* OFFICE USE ONLY
ACHLAN CC Economican UU Sand	PLAN OF SUBDIVISION OF PART OF WILLOW VALE ROAD AND MILL ROAD FOR PROPOSED ROAD CLOSURE UNDER THE ROADS ACT 1993 (COMPRISED IN VOL 1264 FOLIO 166)	3
GENERAL MANAGER	LGA: UPPER LACHLAN SHIRE Locality: LAGGAN Parish: LAGGAN County: GEORGIANA	
Use PLAN FORM 6A for additional certificates, signatures, seals and statements Crown Lands NSW/Western Lands Office Approval 1	Survey Certificate I, Gilbert Anthony Flood of PO Box 142 Goulburn 2580 (Tel 02 4822 1366 Fax 02 4822 1365) a surveyor registered under the Surveying & Spatial Information Act, 2002, certify that the survey represented on this plan is accurate, has been made in accordance with the Surveying & Spatial Information Regulation, 2006 and was completed on 22 September, 2011 The survey relates to Lot 1 + connections (specify the land actually surveyed or specify any land shown in	
Date :	the plan that is not the subject of the survey) Signature	
and Assessment Act 1979 have been satisfied in relation to: the proposed	Plans used in the preparation of survey/compilation- DP1698 DP2830 DP174501 DP246503 DP432942 DP527677 DP583484 DP913396 CW DP1085367 UNREGISTERED PLAN BY PEARCE & GILLETT REGISTERED SURVEYORS DATED 9 AUGUST, 1966	
Accreditation No:	(If insufficient space use Plan Form 6A annexure sheet) SURVEYORS REF: 21995W	

Item: 11.1

D2019/3741

Robert J McCarthy & Co.

Solicitors

McCarthy Lawyers Pty Ltd ABN: 52 612 991 821

Tim McCarthy B Com LLB

88-90 Goulburn Street, Crookwell PO Box 6 Crookwell NSW 2583

Telephone : (02) 48321055 Fax : (02) 48322194 Email: <u>mail@rjmac.com.au</u>

ASSOCIATE Dominic McCarthy LLB

Our Ref: TM:EH:8510 24 April 2019

General Manager Upper Lachlan Shire Council PO Box 42 GUNNING NSW 2581

Dear Sir

PRINCIPAL

<u>RE: Laggan Roads to Graham Geoffrey Liney</u> <u>Property: Willowvale Rd, Laggan</u>

We refer to prior correspondence concerning the above matter. We have received correspondence from Mr Liney's Solicitor that due to the time which has elapsed from the date of stamping of the Transfer and the anticipated date of completion of the transfer, it is not possible to process the transfer as a PEXA transaction. The age of the Assessment of Duty and the method in which the data was presented in the Revenue System precludes the matter being settled as a PEXA transaction.

Accordingly, a Transfer has been prepared and we now enclose herewith the Transfer.

We advise that the Transfer should be signed under Seal and the affixation of the Seal must be attested to by:-

- a. The General Manager and the Mayor; or
- b. The General Manager and at least 1 Councillor; or
- c. The Mayor and at least 1 Councillor; or
- d. At least 2 Councillors.

The name and capacity of each of the persons attesting the affixing of the Seal must be stated.

Could you kindly arrange for the enclosed Transfer to be duly signed under Seal and then return such Transfer to the Writer as soon as convenient.

The completion of this matter will most likely occur in May, 2019.

Yours faithfully **ROBERT J McCARTHY & CO** Timothy McCarthy Enc

Liability limited by a scheme approved under Professional Standards Legislation. Legal practitioners employed by McCarthy Lawyers Pty Ltd are members of the scheme .

(A) TORRENS TITLE Part MillRoad & Willowvale Road, Laggan being Lot 1 in an Unregistered Plan of Roads to be closed under the Roads Act, 1993 Act deals: (B) LODGED BY Document Name, Address or DX, Telephone and Customer Account Number if any ILLON: 123055 K COUL NEIGORERS & PAISEY (B) LODGED BY Document Name, Address or DX, Telephone and Customer Account Number if any ILLON: 123055 K COUL NEIGORERS & PAISEY COUL (C) TRANSFEROR Upper Lachian Shire Council III III III IIII IIII IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	Form: 01T licence. 01-06-012 Licence: Colin Biggers Release: 4.2 www.lpma.nsw.gov.au	U	TRANSFE New South Wa Real Property Ac	iles t 1900	Leave this space clear. Affix addit pages to the top left-hand corner
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(K) The transferee's solicitor certifies that the eNOS data relevant to this dealing has been submitted and stored under

eNOS ID No.		//	Full name:	Signature:	

JSVELDE48L

Page ____ of ____

Infrastructure Department - 16 May 2019

ITEM 11.2 Road Closure Application under the Roads Act on Junction Point Road, Tuena

FILE REFERENCE I19/259

AUTHOR Design Engineer

ISSUE

As part of the Main Road 54 Junction Point Road, Tuena, road construction improvements a section of the old road alignment will be closed as a public road.

RECOMMENDATION That -

 Council authorise the closure of the disused section of Junction Point Road, Tuena as a public road pursuant to Division 3 – Closing of Council Roads by Council of the Roads Act 1993 and noting the road proposed for closure is identified as Lot 1 on the plan prepared by Land Team dated 11 December 2018.

BACKGROUND

As part of the Junction Point Road, Tuena, improvements four years ago, a disused section of the Junction Point Road reserve on MR54 Segment 518 will be closed and offered as compensation to the adjacent owners Messrs A. & B. & S.A. Parsons. The disused section of road is not required for public use and is not required to provide continuity for the existing road network.

REPORT

Council has received correspondence from Robert J McCarthy and Co in Attachment 1 relating to this road closure application. As the road authority Council can authorise the closure of sections of road pursuant to Division 3 – Closing of Council Public Roads by Council of the *Roads Act 1993*.

POLICY IMPACT

The recommendations are consistent with Council's Land Acquisitions Policy.

OPTIONS

Nil

FINANCIAL IMPACT OF RECOMMENDATIONS

Compensation has been paid to the affected landowners in accordance with Council's policy.

Infrastructure Department ROAD CLOSURE APPLICATION UNDER THE ROADS ACT ON JUNCTION POINT ROAD, TUENA cont'd

RECOMMENDATION That -

1. Council authorise the closure of the disused section of Junction Point Road, Tuena as a public road pursuant to Division 3 – Closing of Council Roads by Council of the Roads Act 1993 and noting the road proposed for closure is identified as Lot 1 on the plan prepared by Land Team dated 11 December 2018.

ATTACHMENTS

1.₽	Correspondence from Robert J McCarthy & Co - Proposed	Attachment
	Road Closure	

Robert J McCarthy & Co.

Solicitors

ers Pty Ltd 991 821 88-90 Goulburn Street, Crookwell PO Box 6 Crookwell NSW 2583 Telephone : (02) 48321055 Fax : (02) 48322194 Email: <u>mail@rjmac.com.au</u>

rRINCIPAL Tim McCarthy B Com LLB

UPP	ER LACHLAN SHIRE COUNCIL
	CROOKWELL OFFICE
	1 - APR 2019
File N	lo:

ASSOCIATE Dominic McCarthy LLB

Our Ref: TM:10777 Your Ref: F14/13 29 March 2019

General Manager Upper Lachlan Shire Council PO Box 42 GUNNING NSW 2581

Dear Sir

RE: Upper Lachlan Shire Council - Road Closure Application under Roads Act Property: Junction Point Rd, Tuena

We refer to prior correspondence concerning the above matter (and in particular our email to you of 18 December, 2018) in connection with the proposed Road Closure of part of the Junction Point Rd at TUENA.

We have now received a Status Report from the Department of Industry and a copy of such Status Report is <u>enclosed</u>. The Status Report confirmed "the roads as Council public roads by ministerial approval and without the need for gazettal. The subject roads are now under the control of Upper Lachlan Shire Council".

The confirmation of the status of the Junction Point Rd enables Council to proceed with the road closing.

We note that Section 38A of the Roads Act 1993 provide as follows:-

38A When council may close council public road

A council may propose the closure of a council public road for which it is the roads authority if:

- (a) the road is not reasonably required as a road for public use (whether for present or future needs), and
- (b) the road is not required to provide continuity for an existing road network, and
- (c) if the road provides a means of vehicular access to particular land, another public road provides lawful and reasonably practicable vehicular access to that land.

It is our understanding that the sections of the Junction Point Rd proposed for closure are not "reasonably required as a road for public use" nor is the road required to provide continuity for an existing road network.

As the road has been constructed, upon closure the road will remain vested in Council pursuant to Section 38E(2)(a) of the *Roads Act*. Accordingly, we ask that Council kindly provide the following:-

Liability limited by a scheme approved under Professional Standards Legislation. Legal practitioners employed by McCarthy Lawyers Pty Ltd are members of the scheme 2

29/03/2019

1. Evidence of construction of the road

The Frequently Asked Questions Fact Sheet from the Department of Lands contains guidance as to what constitute a "constructed" road. We repeat such particulars as follows:-

The dictionary of the Roads Act 1993 does not define 'construction' in terms of section 38E(2) of the Act. The Acts definition for 'road work' includes any kind of work on or in the vicinity to facilitate use of the road as a road. The term construction is also used in the Act in reference to construction of conduits on public roads for utility services.

Examples of current or historical construction within road corridors to facilitate a passage of access as a road may include:

- Bitumen-sealed road formations
- Surface works gravel or other road-base material; filling pot holes
- Formed footpaths and/or kerb and guttering
- Slashing or clearing of vegetation
- Mowing

The department will accept a written declaration of road construction from councils. Council's construction declaration will form the basis of the department's response.

We ask that Council kindly provide us with a written declaration that the appropriate sections of the Iron Mine Road have been constructed.

2. Council Resolution authorising the Closure

We would be pleased if you could kindly arrange for the passing of a Resolution authorising the closure of sections of the Junction Point Rd, Tuena as a pubic road pursuant to **Division 3 – Closing** of **Council Public Roads by Council** of the *Roads Act* and noting the road proposed for closure is identified as Lots 1 on the map prepared by Surveyor Kadziela dated 11 December (<u>copy</u> <u>herewith</u>).

Council may have previously carried the required Resolution.

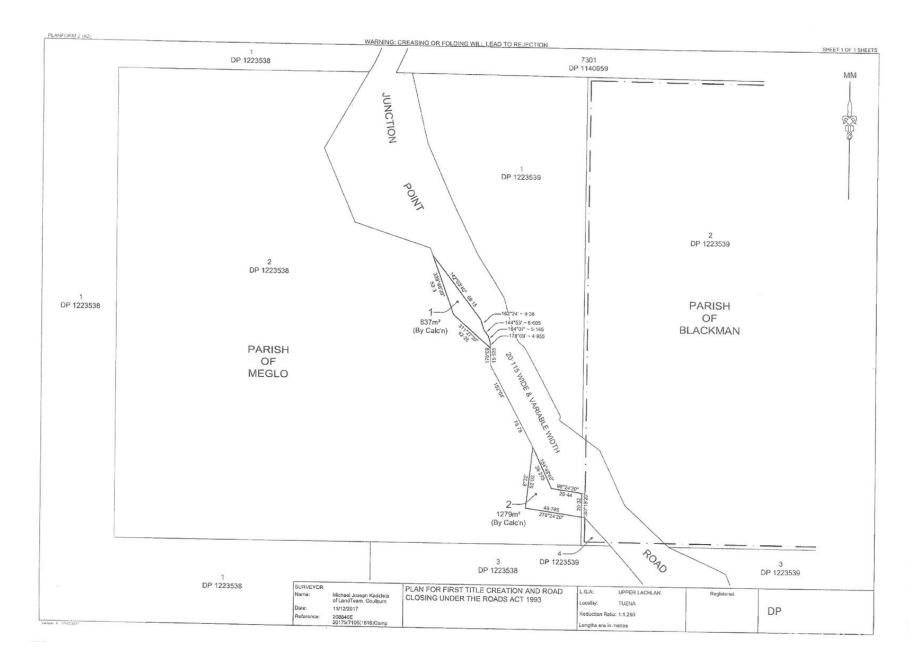
Upon provision of the above requirements, we will prepare the necessary Notices for publication in the Crookwell Gazette, and for service on Notifiable Authorities and adjacent landowners.

We await your reply.

Yours faithfully ROBERT J MCCARTHY & CO

Timothy McCarthy Enc

Item: 11.2



SEARCH REPORT

NSW LAND REGISTRY SERVICES

RECORDS BRANCH

23rd November 2018

Re: Upper Lachlan Shire Council purchase from Arthur Bryce Parsons & Stuart Alexander Parsons

Property: Junction Point Road, Tuena

We refer to your letter dated 15th November 2018 inquiring into the status of the section of Junction Point Road between Tuena and Binda that is adjacent to Lot 1 in DP1223538 and Portion 35 in the Parish of Meglo County of Georgiana.

Enclosed are copies of the following:

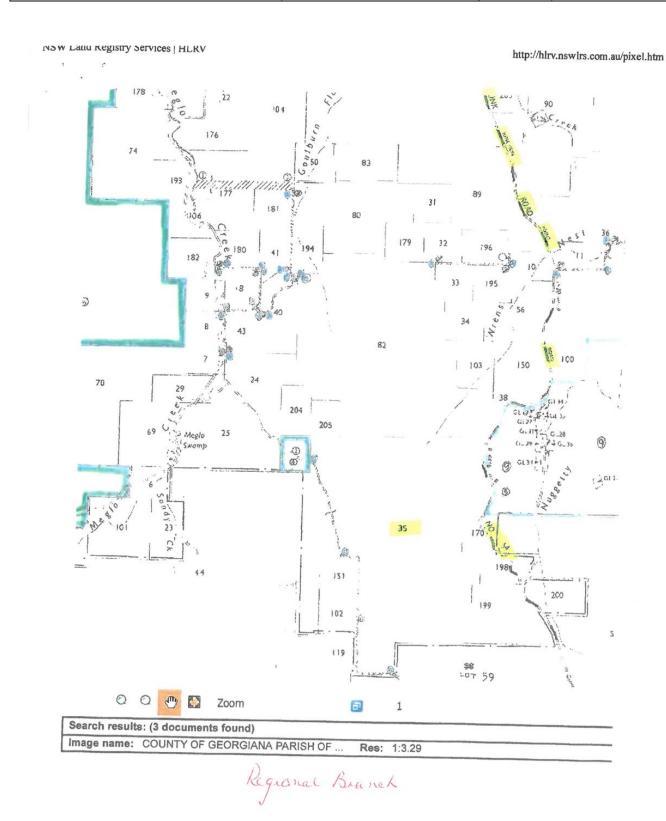
- (1) Cadastral plan
- (2) Extracts of the Regional Branch & LTO Parish Maps
- (3) Road Plan 4416-1603
- (4) Government Gazettes relating to the resumption in Road Plan 4416-1603
- (5) NSW Government Gazette dated 12th November 1976
- (6) Extract of RTA Classification of Roads

Our searches of the records of NSW Land Registry Services have disclosed that the above mentioned section of Junction Point Road is "public road" and being part of Trunk Road No. 54.

By Reproclamation in NSW Government Gazette dated 12th November 1976, Trunk Road No. 54 was reproclaimed as a "Main Road".

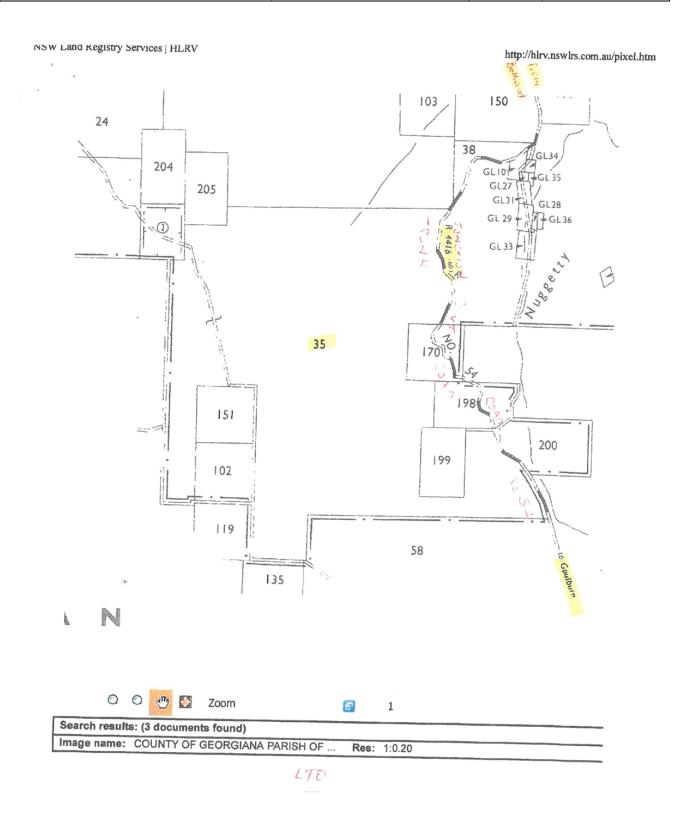
The part of Junction Point Road adjacent to Lot 1 in DP1223538 and Portion 35 was aligned in Road Plan 4416-1603.

M. J. Armstrong & Co



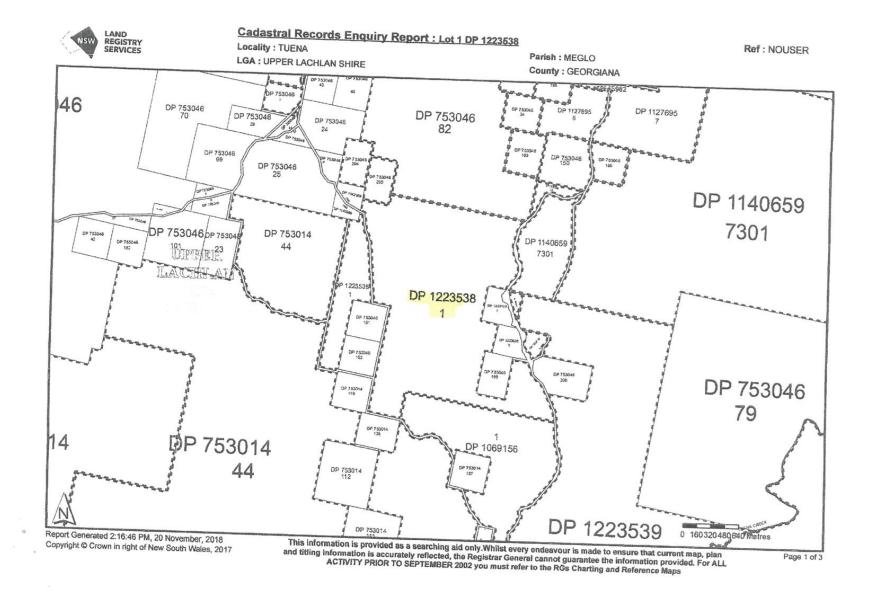
of 1

20-Nov-18, 3:48 PM



of 1

20-Nov-18, 3:43 PM



Infrastructure Department - 16 May 2019

ITEM 11.3 Proposed road closure section of Iron Mine Road, Crookwell

FILE REFERENCE I19/260

AUTHOR Design Engineer

ISSUE

As part of the Iron Mine Road, Crookwell improvements a section of the old road alignment is proposed to be closed as a public road.

RECOMMENDATION That -

 Council approves the closure of the disused sections of Iron Mine Road, Crookwell, as a public road pursuant to Division 3 – Closing of Council Public Roads by Council of the Roads Act and noting the roads are identified as Lot 2 to Lot 5 inclusive on the map prepared by Surveyor Flood dated 12 May 2015.

BACKGROUND

As part of the Iron Mine Road improvements some years ago, a disused sections of the Iron Mine Road is excess to Council needs and required to be closed. As the Road has been constructed, upon closure the road will remain vested in Council pursuant to Section 38E (2) of the *Roads Act 1993*. The disused section of road is not required for public use and is not required to provide continuity for the existing road network.

REPORT

Council has received correspondence from Robert J McCarthy and Co relating to this road closure application. As the Road Authority Council can authorise the closure of the sections of the road pursuant to Division 3 – Closing of Council Public Roads by Council of the *Roads Act 1993*.

POLICY IMPACT

The recommendations are consistent with Council's Land Acquisition Policy.

OPTIONS

Council can close a public road or accept the risk of retaining the land as public road.

Infrastructure Department

PROPOSED ROAD CLOSURE SECTION OF IRON MINE ROAD, CROOKWELL cont'd

FINANCIAL IMPACT OF RECOMMENDATIONS

Compensation has been paid to the affected landowners in accordance with Council's policy. There is no need to make any additional allocation, should Council adopt the recommendation.

RECOMMENDATION That -

 Council approves the closure of the disused sections of Iron Mine Road, Crookwell, as a public road pursuant to Division 3 – Closing of Council Public Roads by Council of the Roads Act and noting the roads are identified as Lot 2 to Lot 5 inclusive on the map prepared by Surveyor Flood dated 12 May 2015.

ATTACHMENTS

1.₽	Correspondence from Robert J McCarthy & Co - Iron Mine	Attachment
	Road	

Robe	ert J McCarthy &	k Co.
McCarthy Lawyers Pty Ltd ABN: 52 612 991 821	88-90 Goulburn Street, Crookwell PO Box 6 Crookwell NSW 2583	Telephone : (02) 48321055 Fax : (02) 48322194 Email: <u>mail@rjmac.com.au</u>
PRINCIPAL Tim McCarthy B Com LLB		ASSOCIATE Dominic McCarthy LLB
General Manager Upper Lachlan Shire Council PO Box 42 GUNNING NSW 2581	UPPER LACHLAN SHIRE Your Ref CROOKWELL OFFIC: 1 - APR 2019	Our Ref: TM:EH:10654 F13/252-06 & SC25/2015 28 March 2019
Dear Sir	File No: D 2019/3110	

<u>RE: Upper Lachlan Shire Council Purchase from Christopher Aaron Tetley, Glen Arthur</u> <u>McDonald and Amanda Jane Kadwell</u> <u>Property: Iron Mine RD, Crookwell</u>

We refer to prior correspondence concerning the above matter (and in particular our email to you of 18 December, 2018) in connection with the proposed Road Closure of part of the Iron Mine Road at Crookwell.

We have now received a Status Report from the Department of Industry and a copy of such Status Report is enclosed. The Status Report confirmed "the roads as Council public roads by ministerial approval and without the need for gazettal. The subject roads are now under the control of Upper Lachlan Shire Council".

The confirmation of the status of the Iron Mine Road enables Council to proceed with the road closing.

We note that Section 38A of the Roads Act 1993 provide as follows:-

38A When council may close council public road

A council may propose the closure of a council public road for which it is the roads authority if:

- (a) the road is not reasonably required as a road for public use (whether for present or future needs), and
- (b) the road is not required to provide continuity for an existing road network, and
- (c) if the road provides a means of vehicular access to particular land, another public road provides lawful and reasonably practicable vehicular access to that land.

It is our understanding that the sections of the Iron Mine Road proposed for closure are not "reasonably required as a road for public use" nor is the road required to provide continuity for an existing road network.

As the road has been constructed, upon closure the road will remain vested in Council pursuant to Section 38E(2)(a) of the *Roads Act*. Accordingly, we ask that Council kindly provide the following:-

Liability limited by a scheme approved under Professional Standards Legislation. Legal practitioners employed by McCarthy Lawyers Pty Ltd are members of the scheme

2

28/03/2019

1. Evidence of construction of the road

The Frequently Asked Questions Fact Sheet from the Department of Lands contains guidance as to what constitute a "constructed" road. We repeat such particulars as follows:-

The dictionary of the Roads Act 1993 does not define 'construction' in terms of section 38E(2) of the Act. The Acts definition for 'road work' includes any kind of work on or in the vicinity to facilitate use of the road as a road. The term construction is also used in the Act in reference to construction of conduits on public roads for utility services.

Examples of current or historical construction <u>within road corridors</u> to facilitate a passage of access as a road may include:

- Bitumen-sealed road formations
- Surface works gravel or other road-base material; filling pot holes
- Formed footpaths and/or kerb and guttering
- Slashing or clearing of vegetation
- Mowing

The department will accept a written declaration of road construction from councils. Council's construction declaration will form the basis of the department's response.

We ask that Council kindly provide us with a written declaration that the appropriate sections of the Iron Mine Road have been constructed.

2. Council Resolution authorising the Closure

We would be pleased if you could kindly arrange for the passing of a Resolution authorising the closure of sections of the Iron Mine Road, Crookwell as a pubic road pursuant to **Division 3** – **Closing of Council Public Roads by Council** of the *Roads Act* and noting the roads are identified as Lots 2 to 5 inclusive on the map prepared by Surveyor Flood dated 12 May 2015.

Council may have previously carried the required Resolution.

Upon provision of the above requirements, we will prepare the necessary Notices for publication in the Crookwell Gazette, and for service on Notifiable Authorities and adjacent landowners.

We await your reply.

Yours faithfully <u>ROBERT J McCARTHY & CO</u>

Timothy McCarthy Enc

Department SW of Industry

Status Report

SUBJECT	Service Request 116543 - Status of part of Iron Mine Road at Crookwell, Parish Kiamma, County Georgiana
DATE	25 March 2019
FROM	Bret Davis
то	Tim McCarthy – Robert J McCarthy & Co

Hi Tim,

According to the records available to Status Branch, the status of the land has been determined as follows.

Description of Land

The land is defined as the part of Iron Mine Road at Crookwell in the Parish of Kiamma, County of Georgiana, as indicated by orange colour in the extract of DP12411441 in APPENDIX A.

Current Search

The subject land formed part of the roads which were transferred to the control of Crookwell Shire under the provisions of the Local Government (Amending) Act 1908. This is evidenced in the approval minute within Roads File 1909-724 (APPENDIX B).

The associated lithograph is in very poor condition but the representation of the map was transferred to the Roads Branch charting map (extract in APPENDIX C) which confirms the inclusion of the subject roads within the approval process.

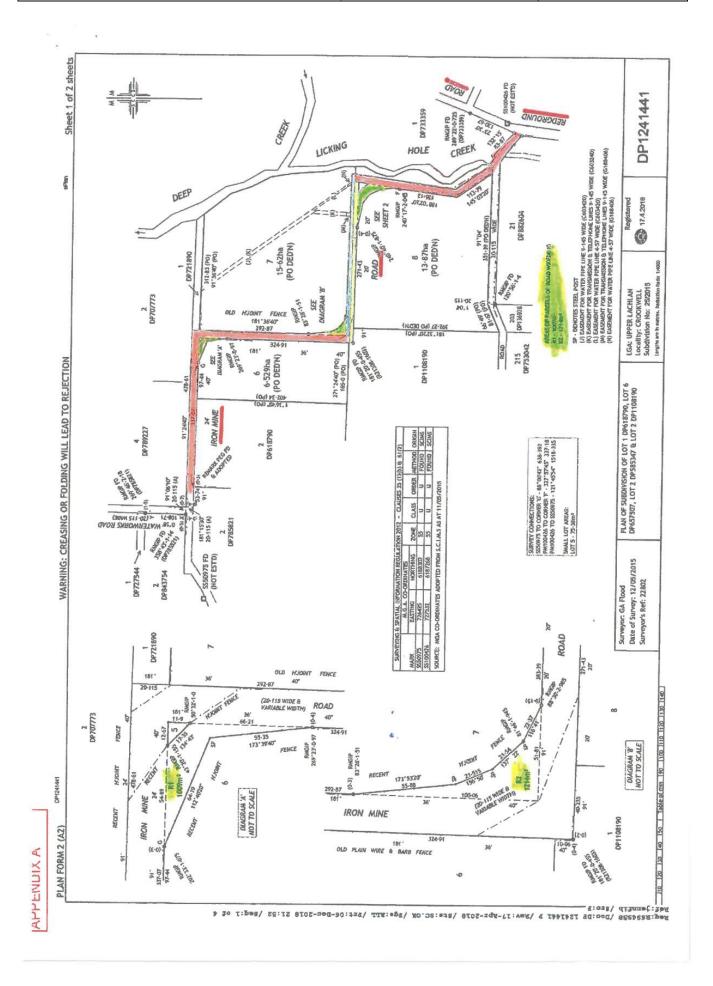
The above process confirmed the roads as council public roads by ministerial approval and without the need for gazettal. The subject roads are now under the control of Upper Lachlan Shire Council.

This report does not constitute legal advice.

Regards,

Bret Davis

Ph. 4920 5082



Item: 11.3

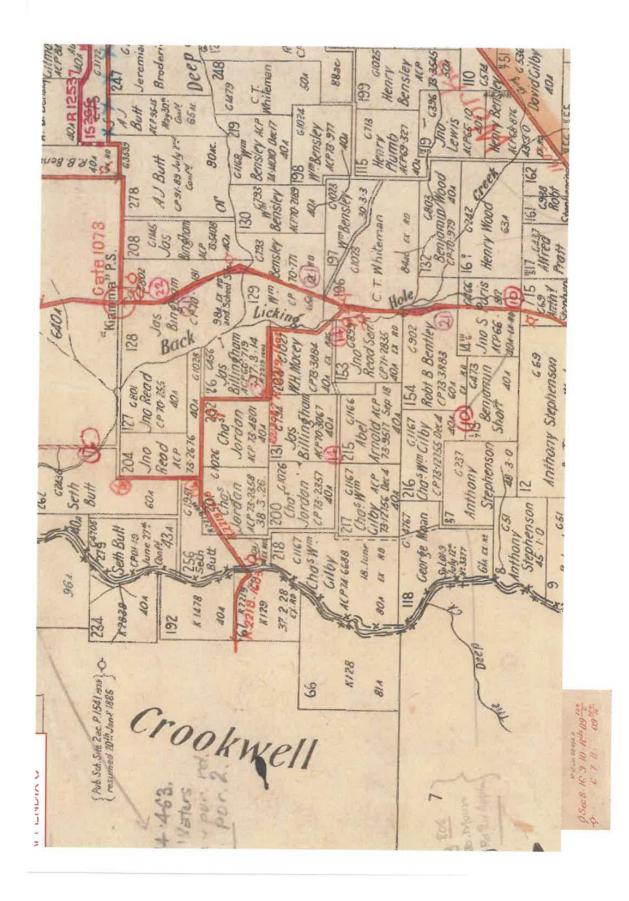
Attachment 1.: Correspondence from Robert J McCarthy & Co - Iron Mine Road

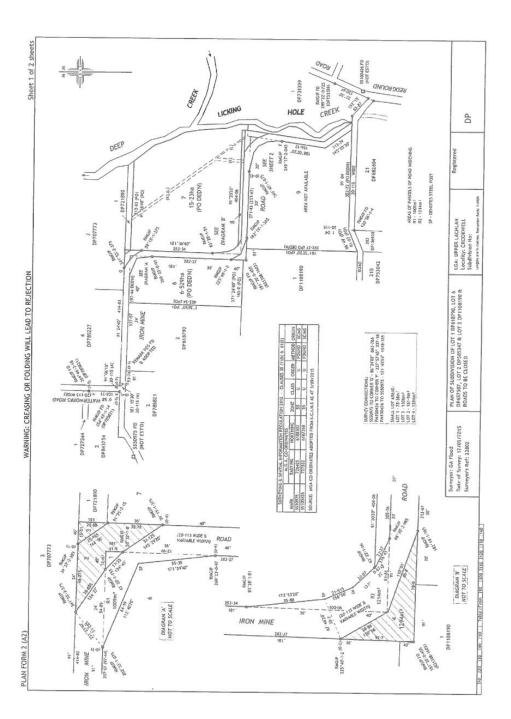
APPENDIX B -OFFICE MEMORANDUM. Sheet 1 19.8-10 09 724 GROOKWELL SHIRE Local Land Board Office , Orange . Application by Grookwell Shire Council to have control of roads 8.10.1049 handed over. -Goulburn. Rds. 09.724 a schedule is attached hereto showing a particulars of the roads indisted in red on the Their Courseil's litheograph and giving details of reserves and teneres as required by the leader t those roads wither the land Board District of Change. The papers, Ado 09 22" are returned berearth . There is no apparent objection to handling the control of the subject roads to the their Company as desired I are of opicion that where the roads and andefined by some , passing through Reserves be preserved to meet the requirements of the fiftie . William M. Thoma Acting sister herveyor 10 Julata 20/ 0/10 The District Lerreyor, Goalburn. In view of the District Surveyors' reports, it is reconnected that approval be given to the control of the roads shown by red bands on

Item: 11.3

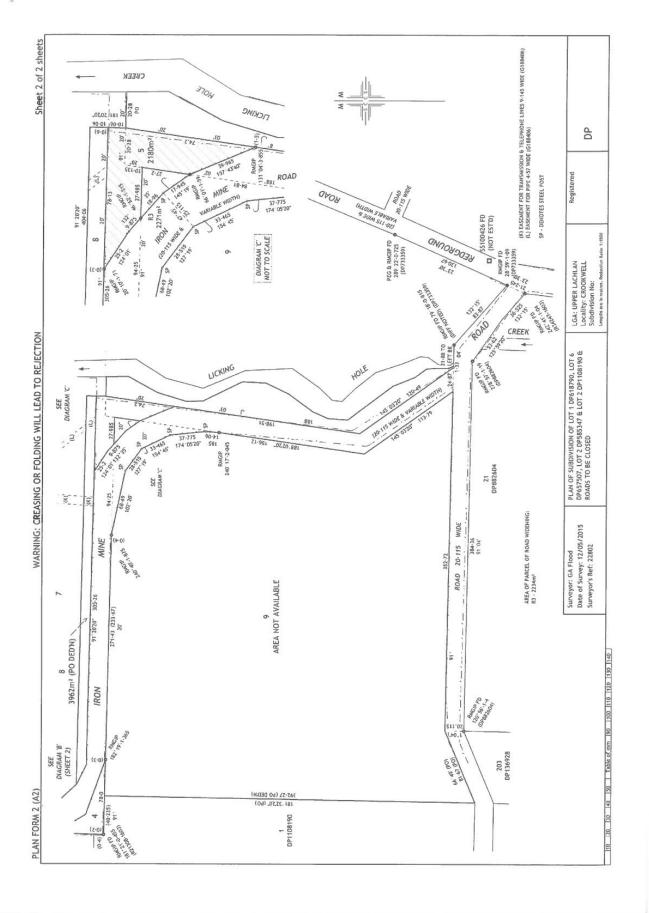
· RADOG. 724 11-211 APPENDIX B -Sheet 2 Control of roads by "Crookwell Shire Connect Section 8 Subsection 3 paragraph & Local Enern. -mant (Amending) Acts 1905. authority is also required to withdraw from lease any areas messary to provide wado me cham wide in such case. C.J. Scala Boass Branch 14-9-10 s.P See 10 210 St Brindo ne gueen St Brindo ("Partie Wrod" (main R For approval. For the Under Secretary. 15. 9.10 APPROVED **MINISTER** FOR LANDS SEP 16 1910 dend Public Boads noted on Office and Beforence Mapas and Lithe graph pupares for Shines

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Infrastructure Department - 16 May 2019

ITEM 11.4	Report on the allocation of additional Roads to Recovery
	funds

FILE REFERENCE I19/262

AUTHOR Manager Assets and Design

ISSUE

This report recommends the allocation of additional funds offered through the Roads to Recovery program.

RECOMMENDATION That -

1. Council allocate in the 2019/2020 Operational Plan and future years Delivery Programs the additional \$240,609 each year of Roads to Recovery funding to unsealed local roads gravel resheeting program budget.

BACKGROUND

Council has received a letter from the Office of the Deputy Prime Minister, the Hon. Michael McCormack and Assistant Minister for Roads and Transport, the Hon. Scott Buchholz MP advising of the addition allocation of \$1,203,048 over the next 5 years under the Roads to Recovery Program (R2R). Copy of the letter is attached as Attachment 1.

This report recommends to Council to spend this additional allocation on the gravel resheeting of rural unsealed roads.

REPORT

Roads to Recovery program is intended to supplement Council's roads funding. This source of funding does not replace Council's allocation. Reduction in Council's allocation below the reference amount could make it ineligible for the Roads to Recovery funds.

Additionally, R2R funding may be spent on roads in accordance with the legislation. The conditions provided in Attachment 1 provides further details on the allocation aspect of this source of funding.

In accordance with the provisions of the conditions of funding, it is recommended that these funds are spent on Council controlled roads.

Infrastructure Department REPORT ON THE ALLOCATION OF ADDITIONAL ROADS TO RECOVERY FUNDS cont'd

Asset Needs of the Council

Council is developing an Asset Condition rating of the roads and other asset classes. This rating will help enable Council to make evidence based decisions. However, the records are yet to be developed to the extent that are suitable for decision purposes, therefore, it is recommended to consider the following:-

- 1. Tree and vegetation clearing Tree and vegetation clearing is a common source of complaint and on average it cost Council \$10,000 to \$15,000 to clear one kilometre of rural road. Such clearing also helps with heavy vehicle access provided the pavement is suitable for this purpose. Council has a large road network (1,985 kilometres) and most of the rural roads have some level of vegetation growth. Vegetation removal will also require a more detailed level of environmental assessment under Part 5, of the *Environmental Planning and Assessment 1979*.
- 2. Allocation for Unsealed Roads There is a huge gap between community expectation and Council's ability to provide the level of service desired. For the last few years the unsealed roads are operating under false economy as the ongoing funding was supplemented by Natural Disaster Funding from previous years. The financial year 2019/2020 Operational Plan will have no Natural Disaster carryover from previous years, therefore Council will see a material reduction in funding for its unsealed roads next year. The majority of the difficult customer complaints come from unsealed roads. These roads form part of the first and last mile of the economy. The 2018/2019 Council Community Survey identified unsealed roads as a key concern and therefore it make sense to fund the unsealed local roads.
- 3. Resealing Program of sealed roads Council is currently funding its reseal program at over 30 years cycle. This situation is not sustainable. Putting this additional allocation can reduce it to 25. A more sustainable level is to have sealed roads resealed each 10 to 15 years. With the current level of funding, Council's sealed road network will deteriorate in the absence of external help.
- 4. Traffic facilities Council can consider using these funds to build traffic facilities. Some suggestions include the construction of a roundabout at Crookwell and/or in Laggan, road parking safety facilities (tree guards) in Gunning or adjustments to the pedestrian crossing in Goulburn Street Crookwell in front of the IGA.

On balance of probabilities, Option 2 – Rural Unsealed Roads provides the greatest return on investment. Given this option exposes council to the greatest reputational and financial risk, it is recommended to use the additional R2R funding for this purpose.

POLICY IMPACT

Council is required to provide safer and accessible facilities within the available funds.

Infrastructure Department

REPORT ON THE ALLOCATION OF ADDITIONAL ROADS TO RECOVERY FUNDS cont'd

OPTIONS

Council may allocate these additional funds towards any public road. Options 1 to 4 are listed within the repot. Option 2 is the recommendation by Council's professional engineering staff.

FINANCIAL IMPACT OF RECOMMENDATIONS

By adopting the recommendation, Council will allocate, over the five year period, \$1,203,048 towards funding the gravel resheeting of the unsealed roads of the Council.

RECOMMENDATION That -

1. Council allocate in the 2019/2020 Operational Plan and future years Delivery Programs the additional \$240,609 each year of Roads to Recovery funding to unsealed local roads gravel resheeting program budget.

ATTACHMENTS

1. <u>I</u>	The Hon Michael McCormack MP - Australian Government's	Attachment
	2019/2020 Budget Road Safety Announcement - 19 March	
	2019	



The Hon Michael McCormack MP

Deputy Prime Minister Minister for Infrastructure, Transport and Regional Development

The Hon Scott Buchholz MP

Assistant Minister for Roads and Transport Federal Member for Wright

Cr John Stafford Upper Lachlan Council PO Box 42 GUNNING NSW 2581

Dear Mayor

AUSTRALIAN GOVERNMENT'S 2019-20 BUDGET ROAD SAFETY ANNOUNCEMENT

We are writing to you in relation to the recently announced Local and State Government Road Safety Package and the Australian Government's focus on reducing the burden of road trauma on the community.

Road safety is everyone's responsibility and all levels of Government have a key role to play in delivering safer roads and vehicles. That is why the Australian Government will deliver an additional \$2.2 billion in road safety funding from 2019-20 through the Local and State Government Road Safety Package.

Local governments are the primary beneficiaries of this initiative, with \$1.1 billion of the additional funding being provided directly to councils under the Roads to Recovery Program. Councils were advised of their original Roads to Recovery allocation for the 2019-20 to 2023-24 period in December 2018 and the additional funding means that your council's allocation for this period will increase by \$1,203,048 to \$6,015,241.

The Government's Statement of Expectations for the Roads to Recovery Program, which was released by the then Minister for Infrastructure and Transport, the Hon Darren Chester MP, urged local councils to focus on improving road safety outcomes when undertaking local road upgrades, whilst maintaining each council's discretion to select projects according to local priorities. We take this opportunity to reiterate the Government's strong desire that, when selecting projects, councils consider the likelihood they will reduce fatalities and serious injuries. A copy of the Statement of Expectations, a Fact Sheet on the Government's road safety initiatives and of the recently determined Funding Conditions for the 2019-20 to 2023-24 period are attached.

The Government's Road Safety Package also includes an additional \$550 million for the Black Spot Program, \$275 million for the Heavy Vehicle Safety and Productivity Program, \$275 million for the Bridges Renewal Program and new funding under the Heavy Vehicle Safety Initiative. Local government has already benefitted significantly from funding under these programs and we look forward to continuing to work together with councils to improve road safety through these successful existing programs.

Parliament House, Canberra ACT 2600. Tel: (02) 6277 7520 Fax: (02) 6277 4120

Item: 11.4

The Government is also taking action to deliver safer roads through a variety of other initiatives, including establishing a new Office of Road Safety, which will work closely with states, territories, local government, and road safety stakeholders on key road safety priorities.

There is a continuing commitment to improving the safety of new drivers through the Keys2drive program, continuing funding to the Australasian New Car Assessment Program to encourage the purchase of safer vehicles and an ongoing commitment to safer vehicle design through rigorous and globally harmonised Australian Design Rules.

In the 2019-20 Budget, the Australian Government is providing \$2.6 million to the Australian Road Research Board (ARRB) and \$8 million over two years to the National Heavy Vehicle Regulator, to make professional expertise more readily available to local governments, helping them better understand and assess their road assets. Specific guidance material will be provided to local governments free of charge, and specialist tools will be made available for road assessments. This will support local governments to improve overall road asset management, predictive maintenance and network planning, leading to improved safety and productivity outcomes.

In addition, to provide broader support for the important work councils do, the 2019-20 Budget also allocates \$2.6 billion to local councils through the Financial Assistance Grant program. The Government's Budget proposes to bring forward fifty per cent of this funding for early payment in the 2018-19 financial year. This cash injection of \$1.3 billion will give councils immediate use of these funds in the 2018-19 financial year.

Should you require any further information, the relevant contact officers in my Department are Ms Nicole Spencer (nicole.spencer@infrastructure.gov.au) in relation to AARB and the National Heavy Vehicle Regulator or Mr Greg Moxon (greg.moxon@infrastructure.gov.au) in relation to the Local and State Government Road Safety Package.

By partnering with local councils we are harnessing the best available local knowledge to fix the local roads which need it and help people get home sooner and safer

Yours sincerely

Michael M. Comack Michael McCormack

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Alfuckter Seott Buchholz

Infrastructure Department - 16 May 2019

ITEM 11.5 Repair of structural components of bridges across the Shire

FILE REFERENCE I19/266

AUTHOR Manager Assets and Design

ISSUE

This report recommends to Council a course of action in response to the bridge assessment reports from Pitt and Sherry consultants.

RECOMMENDATION That -

- 1. Council fund and undertake all urgency 1 bridge repairs as per the schedule from Pitt and Sherry using the allocated maintenance budget as a part of the 2018/2019 Operational Plan;
- 2. Council fund and undertake all urgency 2 bridge repairs as per the schedule from Pitt and Sherry using the allocated maintenance budget as a part of the 2018/2019 Operational Plan;
- 3. Council fund and undertake all urgency 3 bridge repairs as per the schedule from Pitt and Sherry using the allocated maintenance budget as a part of the 2018/2019 Operational Plan;
- 4. Council fund and undertake all urgency 4 bridge repairs as per the schedule from Pitt and Sherry using the allocated maintenance budget as a part of the 2018/2019 Operational Plan;
- 5. Council not to undertake routine maintenance on Crookwell River Bridge (Woodville Road), Diamond Creek Bridge (Kangaloolah Road) and Crookwell River Bridge (Julong Road) until upgraded as a part of the 2019/2020 Operational Plan.

BACKGROUND

Council engaged Pitt and Sherry consulting firm to conduct bridge inspection assessments on 17 bridges across the Shire using funds from the Central NSW Joint Organisation bridge assessment project. The majority of these bridges are timbers and are considered to have passed the design life limit since being constructed.

Based on the limited information in the asset database of the Council, it appears that regular maintenance is not undertaken on these 17 bridges.

As a part of the assessment, various structural components of these bridges were assessed, and the results revealed that repair and strengthening work are required on 8 bridge elements. These repairs are recommended with various priorities and Council may need to make a decision on the recommendations.

Infrastructure Department

REPAIR OF STRUCTURAL COMPONENTS OF BRIDGES ACROSS THE SHIRE cont'd

This Council report recommends a course of action in response to this bridge assessment report.

REPORT

Council's Manager of Assets and Design has received a report level 2 bridge inspection reports an email from Pitt and Sherry consulting firm on 26 April 2019 for the 17 bridges. The Assets and Design management team have analysed these 17 individual assessment reports. A summary of the findings is attached below:-

- 1. Nine (9) bridges out of these 17 bridges require immediate repairs. One bridge out of these nine is the unnamed bridge in Harley Road and Council have previously dealt with the replacement of that bridge. The estimated cost to repair the remaining 8 bridges requiring immediate repairs is \$36,750. It is worth noting that Council have funds allocated to maintain these bridges as a part of the 2018/2019 Operational Plan and therefore it make sense to fund these repairs as a part of the bridge routine maintenance program.
- 2. Sixteen (16) out of these 17 bridges require additional maintenance within 12 months. The estimated cost of these repair is \$145,700.
- 3. Twelve (12) out of these 17 bridges will also need additional maintenance within an estimated period of 2 years. The estimated cost of these repairs are \$53,200.

Further details of these maintenance activities are provided in an Attachment to this report. The attachment identified priorities starting from immediate, 12 months, 2 years, and 5 years and beyond. Council could use the prioritisation provided in the report as the basis for a focussed maintenance strategy and reduce Council's exposure to an unexpected incident in the near future. Therefore it is recommended that Council use the prioritisation as the basis for a works program.

Copies of individual bridge assessment reports are available upon request from the Manager of Assets and Design.

As Crookwell River Bridge (Woodville Road), Diamond Creek Bridge (Kangaloolah Road) and Crookwell River Bridge (Julong Road) are due to be replaced as a part of 2019/2020 Operational Plan, it is recommended that no proactive maintenance is carried out on these bridges.

POLICY IMPACT

Council is required to provide a safer bridge network in accordance within the provisions of the Asset Management Policy.

OPTIONS

It is recommended that Council fund these repairs in accordance with the prioritisation identified in the Pitt and Sherry bridge reports using the routine maintenance allocation.

Infrastructure Department

REPAIR OF STRUCTURAL COMPONENTS OF BRIDGES ACROSS THE SHIRE cont'd

FINANCIAL IMPACT OF RECOMMENDATIONS

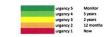
Council have already allocated funds to undertake repair works as a part of the 2019/2020 Operational Plan. Adjustments may need to be made to fund this focussed maintenance based on the estimates provided.

RECOMMENDATION That -

- 1. Council fund and undertake all urgency 1 bridge repairs as per the schedule from Pitt and Sherry using the allocated maintenance budget as a part of the 2018/2019 Operational Plan;
- 2. Council fund and undertake all urgency 2 bridge repairs as per the schedule from Pitt and Sherry using the allocated maintenance budget as a part of the 2018/2019 Operational Plan;
- 3. Council fund and undertake all urgency 3 bridge repairs as per the schedule from Pitt and Sherry using the allocated maintenance budget as a part of the 2018/2019 Operational Plan;
- 4. Council fund and undertake all urgency 4 bridge repairs as per the schedule from Pitt and Sherry using the allocated maintenance budget as a part of the 2018/2019 Operational Plan;
- 5. Council not to undertake routine maintenance on Crookwell River Bridge (Woodville Road), Diamond Creek Bridge (Kangaloolah Road) and Crookwell River Bridge (Julong Road) until upgraded as a part of the 2019/2020 Operational Plan.

ATTACHMENTS

1. 2019 analysis and condition assessment of bridges ULSC Draft Attachment level 2 - by Pitt & Sherry



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127			1									and 100mm wet rot ntoed to girder ends. Areas of splitting															
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127											ID 20356	Evidence of breakdown to fthe asphalt wearing surface															
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127												Depressions in wearing surface thourgout acting as speed hump -													5		
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127												Crack noted to abutment 1	Abutment 1 between														
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128			13.5	6.4						TTDK	ID 20291 - Other	leaves between longitudinal planks		2 years	Clean debris from between deck planks	500											
-	Bigga Rd / Kangaroo Ck		13.5	6.4						TIDK	10 20291 · Ouler	Areas of rot noted throughout		- Jean	dece plants	~											
128	Bigga Rd / Kangaroo Ck									TGCG	ID 20295 - Rotting	girders in each span		Urgency 5	Monitor	1000											
-												Splitting of girder at abutment 1	Abutment 1			750											
	Bigga Rd / Kangaroo Ck		-				-			TGCG	ID 20297 - Splitting	connection	connection		Monitor												
128	Bigga Rd / Kangaroo Ck									TGCG	ID 20299 - Other	Apparent wet rot noted to girder		organity 5	Monitor	1000											-
128			1									3 adjacent to excessive snipe. Has been prviously repaird. Rotting of															
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												Build-up of sediment on pier			Remove build-up of debris												
78	Bigga Rd / Kangaroo Ck		-							TCOR	ID 20292 - Other	adjacent to corbels		12 months	adjancent to corbels	750					-						
28	Bigga Rd / Kangaroo Ck		-							TCOR	ID 20296 - Splitting	Splitting noted throughout corbels		Urgency 5	Monitor	750											-
128 128										CABW	ID 20294 - spalling	cracking beneath corblel 3 at abutment 1	Corbel 3 at abutment	12 months	Install concret patch repair to defective area	1000											
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128 g 128 g 128 g 128 g 128 g	Bigga Rd / Kangaroo Ck Bigga Rd / Kangaroo Ck										ID 20303 - Slipping of	sparation or wingwait from abutment 2. Separation up to		1000	connection to wingwall	2000											
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128								degrees)	decimal degrees)	Туре	D	Description Minor area of scouring to waterway causing pooling of water. Scour Starting to	Location		Repair description	cost	repair cost	repairs	months	years	repair costs	years				
E	Bigga Rd / Kangaroo Ck									MWWY	ID 20300 - Scouring	undermine abutment		5 years	protection	1250	11		11		7500	10	 	<u> </u>		
129 B	Blue Hills Rd / Monkey Ck	B-Bridge	16	3.7 3	3.5	2	1970	-34.2555	149.7072						Total repair costs Repair approach weaing	\$11,000.00	11	4500	11		/500	10	 			
130 p	Blue Hills Rd / Monkey Ck		16	4.3						марр	ID 20369 - Settlement	Settlement of 80 mm at approach 2 Cracking and bleakdown of	Approach 2	12 months	surface	1000										
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132										TTDK	ID 20366 - Rotting	Rotting of deck planks throughout		5 years	Replace defective transverse deck planks								1 /			
	Blue Hills Rd / Monkey Ck			\rightarrow						TTDK		Hotting of deck planks throughout Build-up of debris between planks - 2.00 m2			Clean debris	750		-					 			-
133 B	Blue Hills Rd / Monkey Ck			$ \rightarrow $						TIDK	ID 20367 - other ID 20368 - debris in	- 2.00 m2 Debris has built up in waterway on		12 months	Remove an flood debrie.	/30										
134 8	Blue Hills Rd / Monkey Ck									MWWY	ID 20368 - debris in waterway	side 1 side 1	Side 1	12 months		1250										
135 p	Blue Hills Rd / Monkey Ck									TGCG	ID 20371 - Splitting	1 &4 in span 1	girder 1 & 4 in span 1	12 months		1500										
									1			Areas of rotting noted on giders											1 7			
136	Blue Hills Rd / Monkey Ck									TGCG	ID 20373 - Rotting	throughout. Piping observed, refer to diriling survey		Urgency 5	Monitor	750							 <u> </u>	<u> </u>	L	_
137										CABW	ID 20374 - Slipping or	Separation of grouted rock from concrete by 20mm - 1.00m2		2 years	Istall grout repair	1000										1
-	Blue Hills Rd / Monkey Ck			\rightarrow						CASW	Movement	concrete by 20mm - 1.00m2 Heavy piping and spatcing noted to corbels. 200mm pipe estimated		a years	isten Bront Lebail								 			
138 e	Blue Hills Rd / Monkey Ck									TCOR	ID 20372 -rotting	to corbel 1	Corbels	Urgency S	Monitor	1250			7							
130	CONSVAIE Rd / Peelwood Ck	B-Bridge	_	3.8 4	4.5	3	1955	-34.0879	149.4446			Fungal growth throughout grokes			Total repair costs	\$12,950.00	10	9750		200 1	10950	0	 			-
130 C	Cooksvale Rd / Peelwood Ck		21.6	4.3				-34.0879	149.4446	TGCG	ID 20206 - other	in each span Advanced detenoration and	5 girders	Urgency 5	Monitor	1000							 			
130	Cooksvale Rd / Peelwood Ck									TGCG	ID 20203 - Rotting	rotting of girders througthout in all spans		Urgency 5	Monitor	1000										
	Cooksvale Rd / Peelwood Ck									TWBR	ID 20202 -other	Bracing is defective in span 1	span 1	12 months	reinstate bracing	1000										
												Spalling and reinforement		Sec.												
L30	Cooksvale Rd / Peelwood Ck			i						CPHS	ID 20207 - Spalling	corrosion noted to underside os pier 1 & 2 - 0.01m2	under side Pier 1 & 2	12 months	Install concrete patch repair to defective area	1250							/			
-												Severe costing and reinforcement														
c	Cooksvale Rd / Peelwood Ck		-	$ \rightarrow $						C/HO	10 20105 - Sevenne	colresion noted to perf 2 - 0 com		Distance a	Install concrete patch	100										-
130 C	Cooksvale Rd / Peelwood Ck									CABW	ID 20208 - Spalling	Area of spalling at abutment 1 - 0.01m2 Rotting noted throughout	Abutment 1	2 years		1200							 			
130 C	Cooksvale Rd / Peelwood Ck									TTDK	ID 20201 - Rotting	transverse planks - 10.00m2		12 months	Replace defective planks Provide strengthening to	3000							 			
130												Splitting noted throghtout all			defective timber component. Tristall anti											
	Cooksvale Rd / Peelwood Ck									TCOR	ID 20204 - Splitting	corbels. Excessive splitting to corbel 2 at prior 2	Corbel 2 at pier 2	12 months	split bolts	2000										
	iarley Rd / Kiernma Ck																									
32 1	effreys Rd / Bridgy Ck									and the second		and the second second second		and the second s							1000	-			COLUMN TWO IS NOT	
		B-Bridge	8.27	3.7	2.5	1	1950	-34.5433	149.9816					and the state of t	Total repair costs	\$8,700.00	13	3500	12) <mark>1</mark>	1500	14				
132 Je	effreys Rd / Bridgy Ck	8-Bridge		3.7 2 4.2	2.5	1	1950	-34.5433	149.9816	марр	ID 20348 - Settlement	There is 80mm settlement of the carriageway at approach 1	Approach 1	12 months	Total repair costs Repair approach wearing surface	\$8,700.00 1500	13	3500	12	3	3500	14				
22		8-Bridge			2.5	1	1950	-34.5433		марр		carriageway at approach 1 Areas of rot noted to timber	Approach 1	12 months	Repair approach wearing surface Replace defective	1500	13	3500	12	9 3	3500	14	 			
	effreys Rd / Bridgy Ck effreys Rd / Bridgy Ck	8-Bridge			2.5	1	1950	-34.5433		MAPP TTDK		carriageway at approach 1	Approach 1	in and the	Repair approach wearing surface Replace defective transverse deck planks	\$8,700.00 1500 1500	13	3500	12) [] 	1500	14				
132 Ja	effreys Rd / Bridgy Ck	8-Bridge			25	1	1950	-34.5433		MAPP TTDK	ID 20347 - Rotting	carriageway at approach 1 Areas of rot noted to timber planks - 5.00m2 Evidence of scour in the waterway		12 months	Repair approach wearing surface Replace defective	1500	13	3500	12	3	3500	14				
132 _{Je}	effreys Rd / Bridgy Ck effreys Rd / Bridgy Ck	8-Bridge			2.5	1	1950	-34.5433		MAPP TTDK MWWY	ID 20347 - Rotting ID 20352 - Scouring ID 20352 - Tire	carriageway at approach 1 Areas of rot noted to timber planks - 5.00m2 Evidence of scour in the waterway at abutment 2 esposing piles small areas or thre carriage noted	Approach 1 abutment 2	12 months 5 years	Repair approach wearing surface Replace defective transverse deck planks Istall rip-rap to defective area to proide sourr	1500 2000	13	3500	12	5	3500	14				
132 _{Je}	effreys Rd / Bridgy Ck	8-Bridge			25	1	1950	-34.5433		MAPP TTDK	ID 20347 - Rotting ID 20352 - Scouring ID 20352 - Tire	Carriageway at approach 1 Areas of rot noted to timber planks - 5.00m2 Evidence of scour in the waterway at abutment 2 esposing piles smail areas of three damage noted to girders throughout Piping of approx. 120mm noted to		12 months 5 years	Repair approach wearing surface Replace defective transverse deck planks Istall rip-rap to defective area to proide sourr	1500	13	3500	12	<u>ه</u>	3500	14				
132 Ja 132 Ja 132 Ja 132 Ja	effreys Rd / Bridgy Ck effreys Rd / Bridgy Ck effreys Rd / Bridgy Ck	8-Bridge			25	1	1950	-34.5433		MAPP TTDK MWWY	ID 20347 - Rotting ID 20352 - Scouring ID 20352 - Tire	carriageway at approach 1 Areas of rot noted to timber planks - 5.00m2 Evidence of scour in the waterway at abutment 2 esposing piles small areas or thre carriage noted		12 months 5 years	Repair approach wearing surface Replace defective transverse deck planks Istall rip-rap to defective area to proide sourr	1500 2000	13	3500	12	<u>ه</u>	3500	14				
132 je 132 je 132 je 132 je	effreys Rd / Bridgy Ck effreys Rd / Bridgy Ck effreys Rd / Bridgy Ck effreys Rd / Bridgy Ck	B-Bridge			25	1	1950	-34.5433		MAPP TTDK MWWY TGCG TGCG	ID 20347 - Rotting ID 20352 - Scouring ID 20352 - Inte Damage ID 20355 - Rotting	carriageway at approach 1 Areas or to noted to timber planks - 5.00m2 Evidence of scour in the waterway at abutment 2 seposing ples Small areas or three damage noted to girders throughout Poing of approx. 120mm noted to all 4 girders at ends. Could not drill midspan Splitting noted to the abutment 1	abutment 2	12 months 5 years	Repair approach wearing surface Replace defective transverse deck planks Istall rip-rap to defective area to proide sourr	1500 2000	13	3500	12)	3500	14				
132 Ja 132 Ja 132 Ja 132 Ja	effreys Rd / Bridgy Ck effreys Rd / Bridgy Ck effreys Rd / Bridgy Ck	B-Bridge			2.5	1		-34.5433		MAPP TTDK MWWY TGCG	ID 20347 - Rotting ID 20352 - Scouring ID 20352 - Trie Damage ID 20355 - Rotting ID 20355 - Rotting ID 20253 - Splitting	curriageway at approach 1 Areas of ext noted to Simber planks - 500-2 Lodionce of scour in the waterway at aburnent 2 exposing plans to given throughout Paping of approx. 120mm noted to all g arders areadi. Could not drill midigan di g arders areadi. Could not drill midigan Solitism noted to the aburnent 1 headstock on side 2	abutment 2	12 months 5 years	Repair approach wearing surface Replace defective transverse deck planks Istall rip-rap to defective area to proide sourr	1500 2000	13	3500	12	> 1		14				
132 Je 132 Je 132 Je 132 Je 132 Je	effreys Rd / Bridgy Ck effreys Rd / Bridgy Ck effreys Rd / Bridgy Ck effreys Rd / Bridgy Ck effreys Rd / Bridgy Ck	B-Bridge			2.5			-34.5433		MAPP TTDK MWWY TGCG TGCG	ID 20347 - Rotting ID 20352 - Scouring ID 20352 - Inte Damage ID 20355 - Rotting	carriageway at approach 1 Areas or to noted to timber planks - 5.00m2 Evidence of scour in the waterway at abutment 2 seposing ples Small areas or three damage noted to girders throughout Poing of approx. 120mm noted to all 4 girders at ends. Could not drill midspan Splitting noted to the abutment 1	abutment 2	12 months 5 years	Repair approach wearing surface Replace defective transverse deck planks Istall rip-rap to defective area to proide sourr	1500 2000	13	3500	12			14				
132 je 132 je 132 je 132 je 132 je	effreys Rd / Bridgy Ck effreys Rd / Bridgy Ck effreys Rd / Bridgy Ck effreys Rd / Bridgy Ck	B-Bridge			25	1		-34.5433		MAPP TTDK MWWY TGCG TGCG	ID 20347 - Rotting ID 20352 - Scouring ID 20352 - Trie Damage ID 20355 - Rotting ID 20355 - Rotting ID 20353 - Splitting ID 20349 - Fire	carriageway et approach 3 Areas of not need to timber photon - 5 00-0- Eudence of scour in the waterway at aburnent 2 exposing piles manageman and the state of the state to given houghout photon of the state of the state photon of the aburnent 1 Selfsting nood to the aburnent 1 headstoot on tills File damps to appreciate on the component at aburnent 3	abutment 2 Abutment 1 heandstock on side 2	12 months 5 years	Repair approach wearing surface Replace defective transverse deck planks Istall rip-rap to defective area to proide sourr	1500 2000	13	3500	12			14				
132 _J _H 132 _J _H 132 _J _H 132 _J _H 132 _J _H 132 _J _H	effreys Rd / Bridgy Ck effreys Rd / Bridgy Ck	B-Bridge			25	1		-34.5433		MAPP TTDK MWWY TGCG TGCG	ID 20347 - Rotting ID 20352 - Scouring ID 20352 - Scouring ID 20355 - Rotting ID 20355 - Rotting ID 20253 - Solitting ID 20249 - Fire Damage	contractevely at approach 3 darks - 5.50m ² charks - 5.50m ² backs - 5.50m ² charks - 5.50m ² char	abutment 2 Abutment 1 heandstock on side 2 Abutment 1	12 months 5 years	Repair approach wearing surface Replace defective transverse deck planks Istall rip-rap to defective area to proide sourr	1500 2000	13	3500	12			14				
132 _J , 132 _J , 132 _J , 132 _J , 132 _J , 132 _J , 132 _J ,	effreys Rd / Bridgy Ck effreys Rd / Bridgy Ck			4.2		1				MAPP TTDK MWWY TGCG TGCG	ID 20347 - Rotting ID 20352 - Scouring ID 20352 - Scouring ID 20355 - Rotting ID 20355 - Rotting ID 20253 - Solitting ID 20249 - Fire Damage	carriageway at approach 1 Areas of not noted to timber photon - 5 000-2 Codence of toour in the waterway and areas at more townay motion scalar areas at more townay motion townay and partice 1 200mm order to priver in throughout midigan. Salisting noted to the abutment 1 Hird damping is present on the automoment at abutment 1 Wert red noted up to 350mm	abutment 2 Abutment 1 heandstock on side 2	12 months Syears 12 months 12 months Urgency 5 Urgency 5 Urgency 5 Urgency 5	Repair approach wearing surface Replace defective transverse deck planks Istall rip-rap to defective area to proide sourr	1500 1500 2000 450 500 1000 750	13		12		5550	14				
132 Ja 132 Ja	effreys Rd / Bridgy Ck effreys Rd / Bridgy Ck	B-Bridge	8.1	4.2		1				MAPP TTDK MWWY TGCG TGCG	ID 20347 - Rotting ID 20352 - Scouring ID 20352 - Scouring ID 20355 - Rotting ID 20355 - Rotting ID 20253 - Solitting ID 20249 - Fire Damage	conception at appoint 1.1 conception of the conception of the con	abutment 2 Abutment 1 heandstock on side 2 Abutment 1	12 months Syears 12 months 12 months Urgency 5 Urgency 5 Urgency 5 Urgency 5	Repair approach wearing souther Replace defective transverse deck planks wates to produce souther meteo topole souther Manitor Manitor Manitor	1500 1500 2000 450 500 1000 750										
132 J 132 J 132 J 132 J 132 J 132 J 132 J 133 J 133 J 133 J	effreys Rd / Bridgy Cs. effreys Rd / Bridgy Cs.		6.4	4.2 3.95 2		1				MAPP TTDK MWWY TGCG TGCG	ID 20347 - Rotting ID 20352 - Scouring ID 20352 - Scouring ID 20355 - Rotting ID 20355 - Rotting ID 20253 - Solitting ID 20249 - Fire Damage	scringerum at species 11 series of the related to their parks - 5.00m2 Calders of a toxic is the stream stream at the series inspection of the stream at the relation of the stream stream at the relation of the stream at the relation of the stream at the stream at at the stream at the stream at the stream at the st	abutment 2 Abutment 1 heandstock on side 2 Abutment 1	12 months Syears 12 months 12 months Urgency 5 Urgency 5 Urgency 5 Urgency 5	Repair approach wearing souther Replace defective transverse deck planks wates to produce souther meteo topole souther Manitor Manitor Manitor	1500 1500 2000 450 500 1000 750										
132 Ja 132 Ja 132 Ja 132 Ja 132 Ja 132 Ja 133 Ja 133 Ja	effreys Rd / Bridgy Ck. effreys Rd / Bridgy Ck. ulong Rd 1 / Crookwell river		6.4	4.2		1				марр ттрк мичич тесс тесс тесс теск тек трк трк	0 20147 - Rotting 0 20152 - Souring 0 20152 - Souring 0 20155 - Rotting 0 20155 - Rotting 0 20154 - Rotting 0 20154 - Rotting 0 20154 - Rotting	entingeneral at appendin 1 and and and an advanced to the set phones - So hand 2 Confector of those in the water many advances - 2 experiences of the advances - 2 experiences - 2 experiences of the advances - 2 experiences of the advances - 2 experiences	abutment 2 Abutment 1 Abutment 1 Ples at abutment 2 Abutment 2	32 months Syears 12 months Urgency 5 Urgency 5 Urgency 5 Urgency 5 Urgency 5	Anaria reproch warving wirdez Angleise and fettur traversen deck jakak. Itali op zan deck jakak Itali op zan deck jakak Itali op zan deck jakak Manitar Manitar Manitar Manitar Manitar Manitar Manitar Manitar	1500 1500 1000 450 500 1000 1000 57,250,00 57,250,00										
132 Ja 132 Ja 132 Ja 132 Ja 132 Ja 132 Ja 133 Ja 133 Ja	effreys Rd / Bridgy Cs. effreys Rd / Bridgy Cs.		6.4	4.2 3.95 2		1				MAPP TTDK MWWY TGCG TGCG	ID 20347 - Rotting ID 20352 - Scouring ID 20352 - Scouring ID 20355 - Rotting ID 20355 - Rotting ID 20253 - Solitting ID 20249 - Fre Damage	and registrate at a sequence 1.1 and registrate at a sequence 1.2 sequence 1.2 and a sequence 1.2 sequence 1.2 and 1.2 sequence 1.2 and 1.2 sequence 1.	abutment 2 Abutment 1 heandstock on side 2 Abutment 1	32 months Syears 12 months Urgency 5 Urgency 5 Urgency 5 Urgency 5 Urgency 5	Anaria reprodu waving winface Replace defective framourse des plands tramourse des plands tramourse des plands winface Manitar Manitar Manitar Total repair costs	1500 1500 2000 450 500 1000 750										

	GENERAL DA	TA		1	ECHNICAL DATA		LIFE CYCLE DATA	Repair cost	Contraction of the local division of the loc				(Designation of the second	8.14. A.	and the second sec	Contraction of the local division of the loc		Repairs Cost	Rating	and the second second	Contraction of the	and the second		a contract of the second	-		-
Bridge #	STRUCTURE NAME (local name)	STRUCTURE TYPE B-Bridge C-Culvert	LENGTH (m)	WIDTH (m)	HEIGHT ABOVE RIVERBED (m)	NO. of SPANS OR NO. of CELLS	CONSTRUCTION DATE	GIS Coordinates: Latitude (4 decimal	GIS Coordinates: Longitude (4							Report repair	Rating base on total	12 month	Rating base on repair cost over 12 months	repairs next 2	and 2 year	Rating base on all repairs over next two					
-					127.00			degrees)	decimal degrees)	Туре	ID 10 20225 -	Description Oterioration has started to occur	Location	Urgency	Repair description	cost	repair cost	repairs	months	years	repair costs	years					
133	Julong Rd 1 / Crookwell river									TGCG	Deterioration	to girders. Splitting throughout		Urgency 5	Monitor	1000											<u> </u>
133	Julong Rd 1 / Crookwell river					_				MARP	ID 20223 - Sentement	HAR TO 1 DOWN		Urganity 2	Parters Proce parts motional and	792							_				-
133	Julong Rd 1 / Crookwell river									марр	ID 20221 -Rutting	approach 1 carriageway		12 months	compact	1000											
133	Julong Rd 1 / Crookwell river		-	12.00				-		TASG	ID 20226 - other	Loss of abutment sheeting above approach defect - 1.00m2		12 months	Reinstate timber sheeting	750											
134	Julong Rd 2 / Crookwell river	B-Bridge	29.3		4	4	1960	-34.3247	149.2944						Total repair costs Replace derective	\$10,750.00	12	3750	12	2500	6250	11	_				
	Julong Rd 2 / Crookwell river		28	4.2						TWBR	ID 20234 - Rotting	Rotting of bracing members		2 years	component Remove any flood debris,	750							-		-		-
134	Julong Rd 2 / Crookwell river									CPIR	ID 20232 - Other	Build-up of flood debris at pier 2	Pier 2	12 months	maintain clean waterway	1500											-
134												Splitting of corbels throughout all piers. Corbel 1 & 2 at pier 3			Provide anit split bolt strengthening to defective												
	Julong Rd 2 / Crookwell river		-			-				TCOR	ID 20233 - Splitting	Minor areas of rotting throughout	Corbel 1&2 at pier 3	5 years	timber components	2500											-
134	Julong Rd 2 / Crookwell river		-	-						TGCG	ID 20235 - Rotting	girders		Urgency 5	Monitor Treat wood and monitor in	750											
134	Julong Rd 2 / Crookwell river									TGCG	ID 20236 - other	Fungal growth on girder 1 span 2	girder 1 span 2	2 years	future inspections Clean debris from pothole.	1000											
134	Julong Rd 2 / Crookwell river									MAPP	ID 20230 - Potholes	Pothole forming in approach 1 carriageway	approach 1	2 years	plae patch material and compact	750											
F	Joing nu 2 / Crookweil INEF		-																								
134															Istall rip-rap to defective		-										
	Julong Rd 2 / Crookwell river									марр	ID 20231 - Scouring	Surface defect caused by scouring of carriageway		12 months	area to provide scour protection to side of road	1500											
134	Julong Rd 2 / Crookwell river									TLSH	ID 20229 - Missing or ineffective kerb	The Kerb is missing		12 months	Replace missing kerb	750											
															Replace defective												
134	Julong Rd 2 / Crookwell river	2								TTDK	ID 20228 - Rotting	Rotting of transverse deck planks throughout - 1.00m2		5 years	transverse deck planks when necessary	1250											
125												Sector Sector								Capital in 2019-20 50% grant							
	Kangaloolah Rd / Diamond Ck	B-Bridge			n/a	4	1930	-34.2861	149.3947			ADUTMENT 1 SNEEting appears to			Total repair costs	1	3	41000	3	funding received		3	1			No. College	
135	Kangaloolah Rd / Diamond Ck Kangaloolah Rd / Diamond Ck	B-Bridge	-	3.8 4.36	n/a	4	1930	-34.2861		TASG	ID 20218 - Rotting	have rot	Abutment 1	12 months	Total repair costs Treinstate sheeting	\$43,250.00	3	41000	3	funding received		3					
135	Kangaloolah Rd / Diamond Ck	B-Bridge	-		n/a	4	1930	-34.2861		TASG	ID 20218 - Rotting	Abutment I sneeting appears to have not Palace of abutment sheeting at abuteen 7 bes caused receiven of	Abutment 1	12 months		1	3	41000	3	funding received		3					
135	Kangaloolah Rd / Diamond Ck Kangaloolah Rd / Diamond Ck	B-Bridge	-		n/a	4	1930	-34.2851		TASE	12 20214 - other	have not Palace of abustnessEsteetlag at abustnessE2 has caused receiption of showing =1.00m2	Abuttoort 2	transver 1	Treinstate sheeting	10000	3	41000	3	funding received		3					
135	Kangaloolah Rd / Diamond Ck	B-Bridge	-		n/a	4	1930	-34.2861		TASE	ID 20218 - Rotting RD 20218 - Rotting ID 20209 - Rutting	have not Palaver of attractment strending at Jakathien 2 bits caused retainer of Strending 1 (Stin 2 Autor of Strend 2 both Approaches Stern of approach section at	Abutment 1 Abutment 2 Both approaches	transver 1	Treinstate sheeting Retriction abuterent reasce patch material and compact	1	3	41000	3	funding received		3					
135 135 135	Kangaloolah Rd / Diamond Ck Kangaloolah Rd / Diamond Ck Kangaloolah Rd / Diamond Ck	B-Bridge	-		n/a	4	1930	-34.2851		TASE	12 20214 - other	have not Palace of absorbent sheeting at absorbent 2 also councel relation of sheeting 1.050m2 Rotting evident at both approaches	Abuttoort 2	transver 1	Treinstate sheeting	10000	3	41000	3	funding received		3					
135 135 135	Kangaloolah Rd / Diamond Ck Kangaloolah Rd / Diamond Ck	B-Bridge	-		n/a	4	1930	-34.2861		TASE	12 20214 - other	Neve rot Palver of alcomonic sheeting at electron 72 bits caused technic of between a + 16/6/2 Ruting evident at both approaches Cen of according evident solutions Cen of according efformation	Abuttoort 2	transver 1	Treinstate sheeting Belowgre: abutenet Pasce pack material and compact Bepair of recision the	10000	3	41000	3	Anding received		3					
135 135 135	Kangaloolah Rd / Diamond Ck Kangaloolah Rd / Diamond Ck Kangaloolah Rd / Diamond Ck Kangaloolah Rd / Diamond Ck	B-Bridge	-		n/a	4	1930	-34.2861		TASE	82 2075.6 other 10 20209 - Rutting 40 2025.8 - section low	Nave not Paker of determinist strettings in determinist 2000 proceed instantion of Sherings 4 2000m 12 0000 approaches Level of approach sectors at determinist approaches Level of approaches	Aburtisent 2 Both approaches Aburtuent 2	Utgency 1 2 years Utgenicy 2	Treinstate sheeting Helmione elevatment Helmione pitch material and compact Region of etc. Note the recommendate box (KI)	10000 2000 1500	3	41000	3	Anding received		3					
135 135 135	Kangaloolah Rd / Diamond Ck Kangaloolah Rd / Diamond Ck Kangaloolah Rd / Diamond Ck	B-Bridge	-		n/a	4	1930	-34.2861		TASE	12 20214 - other	Neverol Analysis of Jeneroscient Selecting and dealershift 2 learning of the selection of dealershift 2 restored to the selecting dealershift 2 restored and the dealershift 2 restored to pile 1 at pile 1. Connection appears to be bent	Abuttoort 2	transver 1	Treinstate sheeting Relation advances Patace patch material and compact Repar of etylese the southour thereing said southour thereing said southour thereing said southour thereing said	10000 2000 1500	3	41000	3	hading received		3					
135 135 135 135	Kangaloolah Rd / Diamond Ck Kangaloolah Rd / Diamond Ck Kangaloolah Rd / Diamond Ck Kangaloolah Rd / Diamond Ck	B-Bridge	-		n/a		1930	-34.2861		TASE	82 2075.6 other 10 20209 - Rutting 40 2025.8 - section low	New not Analysis of presence designed and an experimental effectives of Neutral presence Neutral p	Aburtisent 2 Both approaches Aburtuent 2	Utgency 1 2 years Utgenicy 2	Treinstate sheeting Helmione elevatment Helmione pitch material and compact Region of etc. Note the recommendate box (KI)	10000 2000 1500	3	4500	3	Anding received		3					
135 135 135 135 135	Kangaloclah Rd / Diamond Ck Kangaloclah Rd / Diamond Ck Kangaloclah Rd / Diamond Ck Kangaloclah Rd / Diamond Ck Kangaloclah Rd / Diamond Ck	B-Bridge	-		n/a	4	1930	-34.2861		1400 MAPP 1984 1984 1984	ID 20216 - Anter ID 20206 - Rutting ID 20207 - Spitting ID 20217 - Spitting ID 20219 - other	Neverot Auser tot Auser tot Auser and ausers and an august and automouse and automouse a series Austral account of costs Austral account of costs Austral account of costs Auser and automouse and automouse and Austral account of the pairs and Auser and automouse and Automouse and automouse and A	Aburtoure 2 Both approaches Aburtoure 2 Pile 1 at Pier 3 Pier 1 pilers	Upprov 1 2 years Upprov 1 12 months 12 months	Treinstate sheeting reactor pack more than and compact Reactor pack more than and compact Install and tight bolts to pile Provide strengthening to defective timber component	10000 1500 1500 1000 1500	3	4500	3			3					
135 135 135 135 135	Kangaloolah Rd / Diamond Ck Kangaloolah Rd / Diamond Ck Kangaloolah Rd / Diamond Ck Kangaloolah Rd / Diamond Ck Kangaloolah Rd / Diamond Ck	B-Bridge	-		n/s	4	1990	-34.2861		TANG MAPP MARP TPIL	20 20214 scher ID 20209 - Rutting 40 20213 sector los ID 20217 - Splitting	Aver 15 Sector 2 and increases to a strap of the sector 2 bits means of the sector sector 2 decosing a store sector 2 decosin	Aburtower 2 Both approaches Aburtower 2 Pile 1 at Pier 3 Pier 1 pilers	Upprocy 1 2 years Upporcy 2 12 months	Treinstate beeting Treater pack material and compart Testate pack material and compart Testati anti sph bobs to pile Provide strengthering to defective timber component	10000 2000 1500	3	4500	3			3					
135 135 135 135 135 135	Kangaloclah Rd / Diamond Ck Kangaloclah Rd / Diamond Ck Kangaloclah Rd / Diamond Ck Kangaloclah Rd / Diamond Ck Kangaloclah Rd / Diamond Ck	B-Bridge	-		a/a	4	1990			1400 MAPP 1984 1984 1984	ID 20216 - Anter ID 20206 - Rutting ID 20207 - Spitting ID 20217 - Spitting ID 20219 - other	Note ref. Second and an experimental second and and and and and and and and and a	Aburtoure 2 Both approaches Aburtoure 2 Pile 1 at Pier 3 Pier 1 pilers	Upprov 1 2 years Upprov 1 12 months 12 months	Treinstate sheeting reactor pack more than and compact Reactor pack more than and compact Install and tight bolts to pile Provide strengthening to defective timber component	10000 1500 1500 1000 1500	3	41000	3			3					
135 135 135 135 135 135	Kangaloclah Kd / Diamond G. Kangaloclah Kd / Diamond Gk. Kangaloclah Kd / Diamond Gk. Kangaloclah Kd / Diamond Gk. Kangaloclah Kd / Diamond Gk. Kangaloclah Kd / Diamond Gk.	8-845ge	-		~/•	4		-34.2861		тост МАРР тост трі, трі, ятім	10 20216. ether 10 20209 - Rutting 10 20217 - Splitting 10 20217 - Splitting 10 20219 - other 10 20210 - other	Note tel: Second all an operations and any particular second and any particular and any particular second any particular any particular any particular any particular second any particular any particular any particular any particular any particular second any particular any parti	Aburtoure 2 Both approaches Aburtoure 2 Pile 1 at Pier 3 Pier 1 pilers	Upprocy 1 2 years departy 1 12 months 12 months 12 months	Treinstate sheeting Helinstein elusioner Helinstein elusioner Helinstein elusioner Helinstein elusioner Helinstein elusioner Helinstein elusioner Helinstein ellis Helinstein ellis Helinstein ellis Helinstein ellis Helinstein ellis Helinstein ellis Helinstein ellis	1000 1500 1500 1000 1500		41000	3			3					
135 135 135 135 135 135 135	Kangalooluh Rd / Diamond G. Kangalooluh Rd / Diamond Gk. Kangalooluh Rd / Diamond Gk. Kangalooluh Rd / Diamond Gk. Kangalooluh Rd / Diamond Gk. Kangalooluh Rd / Diamond Gk.	8-0ridge	-		~/•	4 				тик МАРР 1914. ТРК. 1914. ТРК.	10 2020 - Rutting 10 2020 - Rutting 10 2021 - Splitting 10 2021 - other 10 2021 - other 10 2021 - other	Note ref. Second at a second	Abuttment 2 Bith approaches Abuttment 2 Pier 1 at Pier 3 Pier 1 pilers Abuttment 1 & 2	2 years 2 years 12 months 12 months 12 months 12 months 12 months	Treinstate sheeting Heliosope advanced dompact dompact Install and software like defective strike Reinstate railing Reinstate railing Replacement defective Zeo puints Monter	1000 1500 1500 1000 1000 2000	3	41000	3			3					
135 135 135 135 135 135	Kangalooluh Rd / Diamond G. Kangalooluh Rd / Diamond Gk. Kangalooluh Rd / Diamond Gk. Kangalooluh Rd / Diamond Gk. Kangalooluh Rd / Diamond Gk. Kangalooluh Rd / Diamond Gk.	9.8%sge	-		n/a	4 		34 2861		тик МАРР 1914. ТРК. 1914. ТРК.	0 2019 - Anting 0 2019 - Noting 0 2019 - Soliting 0 2019 - Soliting 0 2019 - Soliting 0 2010 - Soliting 0 2011 - Rotting	Note tel: Sector of a sense of term of the term of term of the term of term of the term of term o	Abuttment 2 Bith approaches Abuttment 2 Pier 1 at Pier 3 Pier 1 pilers Abuttment 1 & 2	2 years 2 years 12 months 12 months 12 months 12 months 12 months	Treinstate sheeting Henotope advancem compact statuting and sheeting be- compact Inspect on ensure the sheeting backstone of backstone op land defective strukture involved ensurement offentive Anisotaser valing Resistaneser defective Stopoloc	1000 1500 1500 1500 2000 2000 2500	3	41000	3			3					
135 135 135 135 135 135 135 135	Kangalooluh Rd / Diamond G. Kangalooluh Rd / Diamond Gk. Kangalooluh Rd / Diamond Gk. Kangalooluh Rd / Diamond Gk. Kangalooluh Rd / Diamond Gk. Kangalooluh Rd / Diamond Gk.		-		a/a	4 				тик МАРР 1914. ТРК. 1914. ТРК.	10 2020 - Rutting 10 2020 - Rutting 10 2021 - Splitting 10 2021 - other 10 2021 - other 10 2021 - other	Aver etc. Aver etc. Aver all a some etc.	Abuttment 2 Bith approaches Abuttment 2 Pier 1 at Pier 3 Pier 1 pilers Abuttment 1 & 2	2 years 2 years 12 months 12 months 12 months 12 months 12 months	Trainistas sheeting reace pack markets a loss reace pack markets a loss reace pack markets a loss reaces a loss of the loss of	1000 1500 1500 1000 1000 2000			3			3					
135 135 135 135 135 135 135 135	Kangaloolah Rd / Diamond G. Kangaloolah Rd / Diamond G.		-			•				хоос марр трц. трц. трц. трц. трц. трц.	0 2019 - Anting 0 2019 - Noting 0 2019 - Soliting 0 2013 - Soliting 0 2013 - Soliting 0 2013 - Anting 0 2011 - Rotting	Note tel: Segue of a simulation of the simulati	Abuttment 2 Bith approaches Abuttment 2 Pier 1 at Pier 3 Pier 1 pilers Abuttment 1 & 2	2 years 2 years 12 months 12 months 12 months 12 months 12 months	Treinstate sheeting reace get on the sheetin	1000 1500 1500 1500 2000 2000 2500	3		3			3					
135 135 135 135 135 135 135 135 135	Kangaloolah Md / Diamond G. Kangaloolah Md / Diamond Gk. Kangaloolah Md / Diamond Gk.		-			4 				марр тря, тря, ятім тсоя тсоя	2 2015. emer 0 2019 - Rumq 0 2017 - Spitting 0 2017 - Spitting 0 2013 - Rumq 0 2013 - Rumq 0 2013 - Rumq 0 2013 - Spitting	Note tel: Second all second s	Context 2 Roth approximate Advisione 2 Pier 1 ai Pier 3 Advisored 1 & 2 Context 3 advisored 2	2 years 2 years 2 years 12 months 12 months 12 months 12 months 12 months	Transparan durating Transparan durating Transpara	1000 1000 1000 1000 2000 2000 2000	3	41000	3			3					
135 135 135 135 135 135 135 135 135	Kangaloolah Md / Diamond G. Kangaloolah Md / Diamond Gk. Kangaloolah Rd / Diamond Gk.	B-Bridge	-	4.36	5	3				хоос марр трц. трц. трц. трц. трц. трц.	0 2019 - Anting 0 2019 - Noting 0 2019 - Soliting 0 2013 - Soliting 0 2013 - Soliting 0 2013 - Anting 0 2011 - Rotting	Note tel: Second all second s	Abuttment 2 Bith approaches Abuttment 2 Pier 1 at Pier 3 Pier 1 pilers Abuttment 1 & 2	2 years 2 years 12 months 12 months 12 months 12 months 12 months	Treinstate sheeting reace get on the sheetin	10000 1000 1000 1000 1000 1000 1000 10	3 		6		22550	3					
135 135 135 135 135 135 135 135 135 135	Rangelockin Md / Diamond G. Kangelockin Md / Diamond G.		20	4.36	5	3				марр тря, тря, ятім тсоя тсоя	2010 - Annie 2010 - Annie 2010 - Annie 2010 - Onie 2010 - Onie	Note tel: Second all second s	Context 2 Roth approximate Advisione 2 Pier 1 ai Pier 3 Advisored 1 & 2 Context 3 advisored 2	2 years 2 years 2 years 12 months 12 months 12 months 12 months 12 months	Transperson Annual Series of Annual Seri	10000 1000 1000 1000 1000 1000 1000 10			6		24500	<u> </u>					
135 135 135 135 135 135 135 135 135 135	Kangaloclah Md / Diamond G. Kangaloclah Md / Diamond G. Pachucod Md / Pienhood G.		20	4.36	5	3				торт маря три, три, три, три, три, три, три, три,	0.2009 - Ruting 0.2009 - Ruting 0.2009 - Ruting 0.2009 - Ruting 0.2001 - Selfting 0.2013 - Selfting 0.2013 - Selfting 0.2014 - Ruting 0.2015 - Selfting 0.2013 - Selfting 0.2014 - Ruting 0.2015 - Selfting	Aver etc. Aver etc. Average of a sense of transmission average	Anomani 2 Roh appraches Anomani 2 Per 1 al Per 3 Per 1 piers Anomani 1 & 2 Carbel 3 abument 2 Carbel 3 abument 2 greer 2 span 4	2 years 2 years 2 years 22 months 22 months 22 months 22 months 22 months 23 months 23 months	Tradegist of Andream Sectors Product and Conference on Sectors Product and Product and Sectors Product and Product and Sectors Product and Product and Sectors Product and Product	1000 1000 1000 1000 1000 1000 200 2000 2			6		2800	5					
135 135 135 135 135 135 135 135 135 135	Rangelockin Md / Diamond G. Kangelockin Md / Diamond G.		20	4.36	5	3				толя маря три, три, атти, атти, три, три, три, три, три, три, три,	2010 - Annie 2010 - Annie 2010 - Annie 2010 - Onie 2010 - Onie	Aver etc. Aver etc.	Semmer 7 Soft approaches Auronaue 7 Piel 1 ar Pier 3 Piel 1 air Pier 3 Abutmant 1 & 2 Carbel 3 abutment 2 gefer 2 span 4	2 years 2 years 2 years 22 months 22 months 22 months 22 months 22 months 23 months 23 months	Tradegist of Andream Sectors Product and Conference on Sectors Product and Product and Sectors Product and Product and Sectors Product and Product and Sectors Product and Product	1000 1500 1500 1500 1500 1500 2000 2000			3 		22000	3					

	ERAL DATA	and the second second		TECHNICAL DATA		LIFE CYCLE DATA	Repair cost	Contraction (Contraction)	and the second second	Station of the							Repairs Cost	Rating		Contraction of the owner of	and the second second		and the local date	1000
STRUCTURE NAME		E TYPE LENG (m)	ITH WIDT	TH HEIGHT ABOVE RIVERBED		CONSTRUCTION	GIS Coordinates: Latitude (4 decimal	GIS Coordinates: Longitude (4							Report repair		Cost of urgent and 12 month	Rating base on repair cost over 12	Cost of repairs next 2	Total of urgent, 12month	Rating base on all repairs over next two			
136							decimal degrees)	decimal degrees)	Түре	ID	Description	Location	Urgency	Repair description	cost	repair cost	repairs	months	years	repair costs				
Peelwood Rd / Peelwood Cl	x.		+			x			TCOR	10.20151 - office	Corbels at peer 1. Terther seen ps impair Severe rotting of girder 1 in span 1. Girder is not bearing on corbel at	Content of carri	Urgency 1	Colling bills	1000							 		
Peelwood Rd / Peelwood Cl 136 Peelwood Rd / Peelwood Cl			+						TGCG	ID 20190 - Rotting ID 20187 - Rotting	abutment. Girder is not providing any load beraing capacity Winter areas or rotting to groevs in span 3. Cracking of girder 2 span 3	girder 1 in span 1	12 months	Replace girder Inistall and spat bolts. Monitor further cracking oand rot	10000									
			-		-					ID 20182 - Rutting	Hutting and cracking of approach	Both approaches	2 years	Keinstate approach wear	2000									
136 Peelwood Rd / Peelwood Cl	×								NOUT	10 20182 - Notong	wearing some	abor approaches	- Jean									 		
136 Peelwood Rd / Peelwood Cl	k									10-20185 - section los	Lins of surface and less of support underweath bindge connection at abuliment 2	ADDEMANT 2	Urganity 1	Resister support and everygrouffice	1300									
136 Peelwood Rd / Peelwood Cl	k .								TSTR	ID 20184 - Rotting	Rotting of stringers throughout		2 years	Replace defective component	1000			-						
136 Peelwood Rd / Peelwood Cl	k								TWBR	ID 20186 - Other	Two of three bracing bolts have failed in span 3	Bracing is span 3	12 months	Reinstate bolts	750									
136 Peelwood Rd / Peelwood Cl	k								MMAS	ID 20191 - other	Erosion of fill material behind abutment 1 on side 1 - 0.80m2	abutment 1 side 1	12 months	Install rip-rap to defective area to provide scour protection	1250									
136 Peelwood Rd / Peelwood Cl	ĸ								TTDK	ID 20183 - Rotting	Rotting of transverse deck planks - 20.00m2		5 years	Reinstate defective planks	1500									
137 Peelwood Rd / unknown	B-Bridge	7	5.5	3	1	1934	-34.1144	149.4285			and the second second second second			Total repair costs	\$13,000.00	9	6000	9	0	6000	13		 	
137 Peelwood Rd / unknown		2.4	7.2						RTEM				Urgency 2	Replace defective rading										
137 Peelwood Rd / unknown									TGCG	ID 20200 - Rotting	Rotting noted throughout girders. Outer diameter of girders soft to approx. 10-20mm		Urgency S	Monitor	1000									
			_																					
137 Peelwood Rd / unknown			_						TGCG	ID 20198 - Splitting		Girders 2,3 & 5	12 months	Provide anti split bolt strengthening to defective timber component Install rip-rap to defective	2500									
137 Peelwood Rd / unknown 137 Peelwood Rd / unknown 137									MMAS	ID 20195 - other	Scouring of fill adjanct to abutment on side 1	Girders 2,3 & 5	12 months	strengthening to defective timber component Install rip-rap to defective area to provide scour protection Install rip-rap to defective area to provide scour	2500								 	
137										ID 20195 - other	Scouring of fill adjanct to abutment on side 1 Evidence of scour in waterway Transverse deck planks are damp throughout. Its wearing surface	Girders 2,3 & 5		strengthening to defective tember component Install rip-rap to defective area to provide scour protection Install rip-rap to defective area to provide scour protection	2500									
137 Peelwood Rd / unknown									MMAS	ID 20195 - other	Scouring of fill adjanct to abutment on side 1 Evidence of scour in waterway Transverse deck planks are damo	Girders 2,3 & 5	12 months	strengthening to defective timber component install for-rap to defective area to provide scour protection install for-rap to defective area to provide scour protection Monitor for rotting at futre inspections Remove build-up of debris on headstock	2500					1000				
137 Peelwood Rd / unknown 138 Peelwood Rd / unknown 137 Peelwood Rd / unknown		10	6	1	1	1966	-34.1339	149.0639	MMAS MWWY TTDK TCHS	ID 20195 - other ID 20199 - Scouring ID 20196 - other ID 20197 - other	Scouring of Fill adjunct to adument on side 1 Evidence of scour in waterway Transverse electy planks are damp transverse electy planks are daming under the second scouring of planks - 1.00m2 Build-up of debris on headtock 2 planker or approcentrant on boom	Girders 2,3 & 5	12 months 5 years Urgency 5 12 months	strengthening to defective immer component Install rig-rap to defective area to provide scour protection Install rig-rap to defective area to provide scour protection Monitor for roting at future inspections Remove build-up of debris on headstock Total repair costs	2500 2500 1000 1000 \$27,750.00	5	22000	4	2000	24000	6			
137 Peelwood Rd / unknown		10	6 6.6	1	1	1966	-34.1339	149.0639	MMAS MWWY TTDK	ID 20195 - other ID 20199 - Scouring ID 20196 - other	Souring of fill adjanct to adultment on side 1 Evidence of scoor in waterway throughout, Grin waterway water directly adults are damp water directly on top of planks - 1.00m2 Buildi up of debris on baselistick 2 FAIDUR 9 debris on baselistick 2 FAIDUR 9 debris on baselistick 2	Girders 2,3 & 5	12 months 5 years Urgency 5	strengthening to defective instear component. Install rip-ray to defective are to provide scoar protection Install rip-ray to defective are to provide scoar protection Monitor for rotting at future inspections. Total repair costs Report building of defers on hadditodi Total repair costs Replace approach barriers.	2500 2500 1000 \$27,750.00 10000	5	22000	4	2000	24000	6			
137 Pethwood Rd / unknown 138 Redds Tast Rd 2 / Coates CA 138 Redds Tast Rd 2 / Coates CA 138 Redds Tast Rd 2 / Coates CA			6.6	1	1	1966	-34.1339	149.0639	MMAS MWWY TTDK TCHS RTIM RTIM	ID 20195 - other ID 20199 - Scouring ID 20199 - Scouring ID 20196 - other ID 20197 - other ID 20199 - other ID 20309 - other ID 20309 - other	Scouling of Hill adjunct to abutment on side 1 Evidence of scour in waterway Transverse des plants are drame wer directly on top of plants - 1.00n2 Build up of debris on headnock 2 Passbarg of approper 128 on topon debris of a 2000 2000 million and a 2000 Restore of Dansverse Scote Solokis	Girders 2.3 & 5	12 months 5 years Urgency 5 12 months	strengthening to defective insher compound. Install rip-ray to defective area to provide noor protection Install rip-ray to defective area to provide soor protection Monitor for rotting at futer majerations. Monitor and defails an haddisch. Total repair costs Barrier maisteaunce Monitor an replace defective transverse deck	2500 2500 1000 527,750.00 10000 10000	5	22000	4	2000	24000	6			
137 Peetwood Rd / unknown 137 Peetwood Rd / unknown 138 Peetwood Rd / unknown 137 Peetwood Rd / unknown 137 Peetwood Rd / unknown 138 Reds Finit Rd 2 / Coases Ch. 138 Reds Finit Rd 2 / Coases Ch.			6 6.6	2	1	1966	34.1339	149.0639	MMAS MWWY TTDK TCHS RTIM	ID 20195 - other ID 20199 - Scouring ID 20199 - Scouring ID 20196 - other ID 20197 - other ID 20199 - other ID 20309 - other ID 20309 - other	Source of Harpert to abstract on side 3 Automation Source on the startway Transmission and source on the startway Transmission and source on the startway and source of the startway of the law of action on the startway of a startway of a startway of the startwa	Girden 2,3 & 5	12 months 5 years Urgency 5 12 months 12 months	sinequiprival to defective index component instal rip-ray to defective area to provide scour protection nutal rip-ray to defective area to provide scour protection Monitor for rotting at futor mojections Total repair costs Replete approach barriers Replete approach barriers Barrier maintenance	2500 2500 1000 527,750.00 10000 10000	5	22000	4	2000	24000	6			
137 Pethwood Rd / unknown 138 Reds Rist Rd 2 / Coates Ch.			6.6		1	1966	34.1339	143.0639	MMAS MWWY TDK TOK RTIM RTIM TDK TDK MWES	D 2015 - other D 2019 - Scouring D 2019 - Scouring D 2019 - other D 2019 - other	Scouling of Hill adjunct to abutment on side 1 Evidence of scour in waterway Transverse des plants are drame wer directly on top of plants - 1.00n2 Build up of debris on headnock 2 Passbarg of approper 128 on topon debris of a 2000 2000 million and a 2000 Restore of Dansverse Scote Solokis	Girden 2,3 & 5	12 months 5 years 12 months 12 months 12 months 12 months 12 months 2 years 2 years	Interpletioning to defective composition of the second protection of the second protection and a for-page to defective protection Monitor for rotting at future interpletion of defective restances busiles of defective	2500 2500 1000 \$27,750.00 1000 1000 2000 2000	5	22000	4	2000	24000	6			
137 Peelwood Rd / unknown 138 Reds Fait Rd 2 / Costes CK			6.6		1	1966	-34.1339	149.0639	MMAS MWWY TDK TOK RTIM RTIM TDK TDK MWES	D 20155 - other D 20159 - Scouring D 20159 - Scouring D 20159 - other D 20159 - other	Source of Hardpert to advances on side 3 Codence of score in waterway Transverse des Salations et deur advances of the series of the advances of t	Girden 2.3 & 5	12 months 5 years Urganoy 5 12 months 12 months 12 months 12 months 12 months	mangement is defective interactive composers that is a provide team particition. Interactive provide team particition. Interactive provide team particition. Interactive provide team particition. Interactive provide team particition. Interactive provide team particition. Interactive provide team particitic provide tea	2500 2500 1000 527,750.00 1000 1000 2000 2000	5	22000	4	2000	24000	6			
137 Peelwood Rd / unknown 138 Reds Fist Rd / 2 Cores Cr. 138 Reds Fist Rd / Cores Cr.			6.6		1	1966	-34.1339	149.0639	MMAS MWWY TTDK TOK RTIM RTIM RTIM RTIM RTIM RTIM RTIM RTIM	D 20255 - other D 20259 - Scouring D 20259 - Scouring D 20259 - other D 20259 - other D 20259 - other D 20259 - other D 20207 - Reting D 20205 - other D 20205 - other	Source of Hadjace to determine on sile 1 Address of Account is waterway. Transverse disciplations of determine the second second is a second account of the second second tables. Likely and the second second account of the second second account of the second account of the second second account		12 months 5 years 12 months 12 months 12 months 12 months 5 years 5 years 5 years 12 months	mangement is defective metale campooner. Naral nerve to defective particular is provide toward particular is provide toward management is provide toward management is provide toward management is provide toward management is provide toward particular space costs and and an experiment is provide toward particular space costs and an experiment is provide toward particular space costs an experiment is provide toward particular space costs an	2500 2500 1000 527,750.00 1000 1000 1000 1000 1000 2000 2000	5	22000	4	2000	24000	6			
137 Peelwood Rd / unknown 138 Reds Flat Rd 2 / Coates Crk			6 6.6		1	1966	-34.1339	149.0639	MMAAS MIWWY TTDK TTDK TTDK TTDK TTDK TTDK TTDK CABW CABW	D 2015 - ofwer D 2019 - Souving D 2019 - Souving D 2019 - other D 2019 - other D 2019 - other D 2010 - sterning D 2010 -	Source of Reduce to dediment on sile 1 dediment on sile 1 dediment of solar 1 means of a solar single solar s	Abstract 3 wirgwil	12 months 5 years 12 months 12 months 12 months 13 months 5 years 5 years 12 years 12 years 12 months 12 months 12 months	Integrational is deficitly interface composed. Nation for specific density and composed in the provide density and composed and composed and composed and composed and composed and composed and composed and composed and composed and composed and composed and composed and composed and composed and compo	2500 2500 1000 527,750.00 1000 1000 1000 1000 1000 2000 2000	5	22000	A	2000	24000	6			

GENERAL D.	ATA	and the second	1	TECHNICAL DATA	h	LIFE CYCLE DATA	Repair cost	and the second second		Street and Street		and the second second	Constant of the	and the second	Contractor I have been		Repairs Cost	Rating					Charles and the second	Contraction of the	
								Section of		ALL SALES			1. Salar							1 Binan			1212	No.	1000
			1	133.063			1000			ALC: NO.		A STATE OF			PARTY OF	1 Cont				1.01	ALC: N				
STRUCTURE NAME	STRUCTURE TYPE	LENGTH	WIDTH	HEIGHT ABOVE	NO. of SPANS	CONSTRUCTION	Les Clarke	an - hand and				Ban and P			- This is				Sugarst.	Total of	Section 1		1 Car Sal	10.162	
(local name)	8-Bridge	(m)	(m)	RIVERBED (m)	OR	DATE	GIS Coordinates:			and the second	Martin Sand Sand	D. San Street	1	The second		and the second	Cost of	Rating base		urgent,	Rating base		a state of the	10000	
	C-Culvert	-	1 Contract	(m)	NO. of CELLS		Latitude (4	GIS Coordinates:	1 Contraction	1 States	Part and Provident of	1.11.11.11.11	1	The second	Report repair	Rating base on total	urgent and 12 month	on repair cost	Cost of repairs next 2	12month	on all repairs				
		-	-				decimal degrees)	Longitude (4 decimal degrees)	Type	ID	Description	Location	Urgency	Repair description	cost	repair cost		months		repair costs				1997	1800
		-					Gentees	decimar degrees)	Tipe		Excessive deterioration of														
138										ID 20313 -	stringers due to rot has caused			100 100	100000										
Reids Flat Rd 2 / Coates Crk									TSTR	Deterioration	breakdown of component - 2 ea		12 months	Reinstate stringers	2500	7		5	1000	22200	7				
139 Willcox Rd / Clifford's Ck	B-Bridge	-	5.7	3	1	1975	-34.3822	149.6021		10 20379 -	Breakdown or aspnant at approach			Total repair costs	\$26,200.00	/	21200	3	1000	11100	· ·	-			
139 Willcox Rd / Clifford's Ck		9.2	6.8						MAPP	Deterioration	2	approach 2	2 years	and approach	1000										 <u> </u>
130											Rotting noted to timber planks			Replace defective	10000										
139 Willcox Rd / Clifford's Ck		-	-						TTDK	ID 20378 - Rotting	adjacent to abutment 2 - 10.00m2	Abutment 2	5 years	transverse deck planks	1500										
139									101																
Willcox Rd / Clifford's Ck									1000																
139 Willcox Rd / Clifford's Ck									TGCG	ID 20376 -other	Excessive shipe hoted to girders 2 and 3	girders 2 & 3	12 months	Strengthen componets	5000										
		-	-		-						Minor area of spalling and														
139											reinforcement corrosion noted to			Install concrete patch	1200										
Willcox Rd / Clifford's Ck									CABW	ID 20382 - spalling	abutment 1 on side 2 - 0.02m2	abutment 1 on side 2	12 months	repair to defective area	1200										 -
139 Willcox Rd / Clifford's Ck									тоня	ID 20377 - Deterioration	Deterioration has started to occur to headstocks on both side		Urgency 5	Monitor at future	500										
Willow Ru / Cillow Sck	-		-								Appears to have sizes of impact		1000000												
139										ID 20380 - Impact	damage on side 2. Missing bolts a			Replace barriers to its											
Willcox Rd / Clifford's Ck	_	-	-						RMET	damage	damaged section Kall stanchions throughout are	side 2	12 months	original condition	5000							-			
139 Willcox Rd / Clifford's Ck									RMET	ID 20381 - Corrosion	corroded		S years	corrosion	2000				Contraction of the local division of the loc			the second second			
MR 248 E Laggan - Taralga road / 140 Curraburgla Crk	B-Bridge	54.5	9		3	1986	-34.4035	149.6589		101 C 4			1972	Total repair costs	\$4,750.00		1500								
MR 248 E Laggan - Taraiga road /			-	and the second							at pier 2, less than approx. 0.1mm		1000												
Curreburgla Crk		52.3	9						CPIL	ID 20387 - Cracking	wide - 1.00m2	plie at pier 2	Urgency 5	Monitor	500										
140 MR 248 E Laggan - Taralga road /									Chut	ID 20383 - Leaking	Evidence of leaking deck joints at piers - 2.00m2		12 months	Teinstate deck joints	1500										
Curraburgla Crk		-	-							in total citizing	Fine map cracking noted of														
140 MR 248 E Laggan - Taraiga road / Curraburgia Crk									CPHS	ID 20384 - Cracking	heastock up to approx. 0.1mm wide		Lingency S	Monitor	500										
140 MR 248 E Laggan - Taralga road /											Vertical cracks in pier 2 headstock		No Weight												
Curraburgla Crk									CPHS	ID 20386 - cracking	approx. 0.15mm wide - 1.00m2	Pier 2	Urgency S	Monitor	500		-								
140 MR 248 E Laggan - Taralga road / Curraburgla Crk									BELA	ID 20389 - corrosion	Corrosion of stell plate above bearing		Urgency 5	Monitor	750										
contracting to city			-								Small areas of fine cracking noted														
											to underside of deck less than														
140											approx. 0.15mm in width. Small area of cracking adjacent ot														
MR 248 E Laggan - Taralga road /									CDSL	ID 20385 - cracking	abutment 2 appears to be in reinforcement locations	Abutment 2													
Curraburgia Crk	-	-	-						cost	10 20385 - Cracking	Fine vertical cracks noted to side	Abotment 2	Collection 2	Monitor	~		-					-			
140 MR 248 E Laggan - Taraiga road / Curraburgia Crk									CDSL	ID 20388 - cracking	of deck salb approx. 0.1m wide - 1.00m2		Urgency 5	Monitor	500										
The second s		1 Carlos	1		PROPERTY.	1 and the second	and the second se					A CONTRACTOR		Longer and Long									and the second second		
141 MR248W Boorowa rd / Wheeo Cri	B-Bridge	29.7	6	3	3	1936	-34.4525	149.2755	BUN AND ST		Minor areas or spalling noted to		-	Total repair costs	\$14,500.00		6250		500					12 (1972), (1973) (1973)	
141 MR248W Boorowa rd / Wheeo Cri		29.5	6.9						CDSL	ID 20337 - spalling	bridge deck due to abrasion - 10.00m2		Syears	Istall concrete patch repair to defective area	1500										
MR248W BOOroward / Wheeo Cra	5	29.5	0.9						cox	io cossi - spring	all of the second secon						-								
141										ID 20338 - Breakdowr	Breakdown of protective coating			and the second second								1			
MR248W Boorowa rd / Wheeo Cri									RMET	ID 20338 - Breakdown of protective Coating	has occurred		S years	Repaint steel with protective coating	5000										
										ID 20342 - Blocked	Brainage is blocked causing														
141 MR248W Boorowa rd / Wheeo Crk	4								MSWS	Drainage	pooling of water to traffic lane		2 years	Clean debris	500										
											Fine vertical cracks throughout														
141 MR248W Boorowa rd / Wheeo Cri									CRBM	ID 20339- cracking	beams at midspan and adjacent to support - 10.00m2		Urgency S	Monitor	500										
											headstorck midspan approx.		1000												
141									CPHS	ID 20340 - Corrosion	0.15mm wide. Cracks adjacent to		Linnerry S	Manhar	750										
MR248W Boorowa rd / Wheeo Cri		-							una l	Losio - Corrosion	Concrete spaling and				1		1								
141											reinforcement corrosion noted to			Istall concrete patch repair											
MR248W Boorowa rd / Wheeo Cri									срнз	ID 20341 - Spalling	side 1 of pier 1 and 2 Breakdown of deck joint resulting	Side 1 of pier 1 & 2	12 months	to defective area	1250							-			
141 MR248W Boorowa rd / Wheeo Cri									JASS	ID 20336 - Ineffective Joint	Breakdown of deck joint resulting In leaking at pier 2	Pier 2	12 months	Reinstate deck joint	5000										
142 MR248W Boorowa rd / Old man Gunyah Crk				a new special	- manager -						Western States and				634 F00 00	1000	18500	3227	500	1000	Central State				
AAD TABLE Bassaus of [Old man	B-Bridge	35	7	4	and see seeing to		-34.4140	149.0689	The second second	and the second second	Evidence of leaking noted to joints	A first and and		Total repair costs Reinstate seal between	\$\$4,500.00		10500	and the second second							
142 Gunyah Crk		38	6.9						JASS	ID 20331 - other	at piers - 2.00m		12 months	components	2000										
142 MR248W Boorowa rd / Old man Gunyah Crk										ID 20327 - Blocked	Blocked scuppers causing poding			Remove devis from											
Gunyah Crk		-							NSWS	drainage	of water to traffic lane Large vertical crack noted to cross		2 years	drainage system	500										
142 MR248W Boorowa rd / Old man Gunyah Crk									CCGD	ID 20333 - Cracking	Large vertical crack noted to cross girder in span 3	Cross girder in span 3	12 months	Concrete crack repair	1000										
AAD 248W Boorows rd / Old man									CRBM	ID 20329 - Cracking	Cracking noted to base of girder 3 in span 1	Girder 3 in soan 1	12 months	Concrete crack repair	2500										
142 Gunyah Crk		-							CRBM	10 20329 - Cracking	Fine verocal cracking noted to	order 3 in span 1	LE MONUS				-					1			
142 MR248W Boorowa rd / Old man Gunyah Crk									CRBM	ID 20330 - Cracking	midspan of beams throughout - 1.00m2		Urgency 5	Monitor at future inspections	500										
		1	1		1					The second second is			and the second second		1		-								

	GENERAL DAT	TA			TECHNICAL DATA		LIFE CYCLE DATA	Repair cost		1	and the second se	and the second second second second second		and the second second	and the second se	and the second second	Repairs Cost	Rating	and the second second	The second state of the se	Contraction of the local division of the loc	and the second state	A CONTRACTOR OF A DESCRIPTION OF A DESCRIPANTE A DESCRIPANTE A DESCRIPANTE A DESCRIPTION OF A DESCRIPTION OF	A CONTRACTOR OF THE OWNER		Sector Contractor
Bridge #		STRUCTURE TYPE B-Bridge C-Culvert		WIDTH (m)	RIVERBED	NO. of SPANS OR NO. of CELLS	DATE	GIS Coordinates: Latitude (4 decimal	GIS Coordinates: Longitude (4 decimal degrees)	to the second	10	Description	Location	Urgency	Repair description	Report repair	Cost of urgent and 12 month repairs		Cost of repairs next 2 years	12month						
-+-				-				Genees	decimer degrees			Diagonal cracking noted to girders	Location	erBenel												
142 N	MR248W Boorowa rd / Old man											adjacent to abutment 2 approx.											1	1	1	
G	Sunyah Crk									CRBM	ID 20335 - Cracking			12 months	Concrete crack repair	1500									L	
N.	MR248W Boorowa rd / Old man											targe areas or concrete spaning forning below girders at pier 1 & 2			Istall concrete patch repair											
	Sunyah Crk									CPHS		- 1.00m2		12 months	to defective area	10000								-		
	MR248W Boorowa rd / Old man											Vertical cracking noted to midspan				1500										
G	Sunyah Crk									CPHS	ID 20332 - cracking	of pier 2	Midspan of pier 2	12 months	Concrete crack repair	1500	 					-		+'	<u> </u> '	
142 1	MR248W Boorowa rd / Old man											Excessive corrosion ntoed to													1	
G	Sunyah Crk									BFIX	ID 20334 - Corrosion	bearing plates throughout - 12 ea		5 years	Replace defective bearings	15000									L	
142				1000	10000	1000	1.1								and the second second		and the second			and the second	The second		The second			
145 R	leids Flat Rd / Lachlan River	B-Bridge	48	7	4	4	1966	-34.1286	149.0202						Total repair costs	\$12,250.00	6000	the second s	4250							KARA AND A

Infrastructure Department - 16 May 2019

ITEM 11.6 Council's Crookwell Works Depot

FILE REFERENCE 119/269

AUTHOR Director of Infrastructure

ISSUE

This report provides a response to the Council Resolution 63/19 that provides that "Council defers any further action on the Crookwell Depot until the Director of Infrastructure provides a report to Council that establishes estimates for the WH&S and Environmental Compliance works and a staged improvement of the works and advice as to what future course of action Council requires."

RECOMMENDATION That -

- 1. Council allocate \$100,000 from the Building Reserve to fund the engineering design, cost estimation and planning of future WH&S and environmental compliance works required at the existing Crookwell Works Depot.
- 2. Council refers engineering design, cost estimation and planning report related to the existing Crookwell Works Depot to the Building Review Committee for consideration and provide future recommendations to Council.

BACKGROUND

This report provides a response to the Council Resolution Number 63/19, at the 21 March 2019 Ordinary Council Meeting, it was resolved "that Council defers any further action on the Crookwell Depot until the Director of Infrastructure provides a report to Council that establishes estimates for the WHS and Environmental Compliance works and a staged improvement of the works and advice as to what future course of action".

Previously, Council considered a response to the Council Resolution Numbers 270/18, 305/18, 305/18 and 365/18.

REPORT

As previously noted in the 21 March 2019 Council report that investment is required to prepare a design and develop a detailed scope of works. The identified immediate compliance works are divided into two broader categories as follows:-

- 1. WH&S related works;
- 2. Environmental Compliance works.

Infrastructure Department COUNCIL'S CROOKWELL WORKS DEPOT cont'd

A higher order Work Breakdown Structures (WBS) elements for the existing Crookwell Works Depot can be estimated as follows:-

Element	Activities	Priority
WH&S	Vehicle inspection Pit	1
WH&S	Workshop Excavations repairs	1
WH&S	Staff amenities, DDA and female toilets, training room 120 sqm	1
WH&S	Parking and traffic movements	2
WH&S	Building repairs	1
WH&S	Mechanical Works lifts	3
WH&S	Electrical Works	3
Environmental	Oil separator and Civil works	1
Environmental	Wash bay Civil/Mechanical works	1
Environmental	Chemical storage	3
Environmental	Waste Oil storage	4
Environmental	Fuel Tanks relocation/remediation	5
Environmental	Fencing/ storage for gravel	5

It is estimated that \$100,000 is required to fund this work. Council envisage engaging an external consultant to provide the necessary report. Council may choose to fund this through the Buildings Reserve. It is worth noting that this reserve is shared with all other Council buildings.

POLICY IMPACT

Providing a safer, accessible and a workplace that is compliant with the industry standards is one of the primary responsibility of the Upper Lachlan Shire Council.

Additionally, as a model citizen, Council, must set example of environmental compliance, before enforcing the requirements on its wider community of the Upper Lachlan Shire Council. Non-compliance with environmental legislation could lead to litigation.

In summary, Council must not delay these WH&S and environmental compliance works at the depot.

OPTIONS

It is recommended that Council accept the recommendation to allocate funding for engineering design, cost estimation and planning.

FINANCIAL IMPACT OF RECOMMENDATIONS

Council may allocate \$100,000 from the internally restricted Buildings Reserve fund to be spend the proposed planning works as a part of the 2019/2020 Operational Plan.

Infrastructure Department COUNCIL'S CROOKWELL WORKS DEPOT cont'd

RECOMMENDATION That -

- 1. Council allocate \$100,000 from the Building Reserve to fund the engineering design, cost estimation and planning of future WH&S and environmental compliance works required at the existing Crookwell Works Depot.
- 2. Council refers engineering design, cost estimation and planning report related to the existing Crookwell Works Depot to the Building Review Committee for consideration and provide future recommendations to Council.

ATTACHMENTS

1.₽	Plan - Proposed Depot Improvement Plan - Corner of Spring &	Attachment
	Marsden Street Crookwell - Depot 1 Entry Plan	

Item: 11.6



12 FINANCE AND ADMINISTRATION

The following items are submitted for consideration -

12.1	Implementation of Equal Employment Opportunity and Anti- Discrimination Policy	144
12.2	Quarterly Budget Review Statements - 3rd Quarter 2018/2019	147

Finance and Administration - 16 May 2019

ITEM 12.1 Implementation of Equal Employment Opportunity and Anti-Discrimination Policy

FILE REFERENCE I19/253

AUTHOR Human Resources Coordinator

ISSUE

Providing to Council a report on the implementation of the Equal Employment Opportunity and Anti-Discrimination Policy.

RECOMMENDATION That -

1. The report be received and information noted.

BACKGROUND

At the Ordinary Council Meeting held on 18 April 2019 Council requested a report from Human Resources on Council implementation of EEO Management Plan and Policy.

REPORT

Council's Human Resources section encompasses a range of responsibilities including employment law, workplace relations, remuneration management, work, health and safety, recruitment and selection, annual performance reviews, workplace relations, training and development for employees and volunteers to meet the business needs of Council.

Recruitment and Selection

In conjunction with the Consultative Committee and in accordance with relevant legislation, the Council has continuously developed and implemented protocols and procedures for the recruitment and selection of employees that will complement organisational performance and ensure compliance with EEO principles.

Council has in recent years recruited individuals from many culturally diverse backgrounds from different countries, cultures, and religion. These include individuals from Pakistan, the Philippine's, Bangladesh, Iran, Laos, USA and New Zealand. A number of these individuals are appointed to senior management roles; examples include the Director of Infrastructure and Manager of Assets and Design.

Council have employed women in civil traineeship roles in the past and have recently appointed a women as the Senior Stores Person and another as a Skilled Labourer in the Infrastructure Department. Also, the new Infrastructure Department position of WH&S Environmental Officer will be occupied by a women and she will commence in the near future.

Training and Development

Council has implemented a new ELMO on-line training system that provides compliance packages that staff can access. The training programs that are available include:-

- Bullying and Harassment
- EEO
- Privacy
- Alcohol and Other Drugs
- Code of Conduct
- Work, Health and Safety

All council staff have completed the Bullying and Harassment and EEO online training courses over the past three years, and all staff have been enrolled in the new training provider platform.

IMPLEMENTATION OF EQUAL EMPLOYMENT OPPORTUNITY MANAGEMENT PLAN

The purpose of Council's EEO Management Plan and Policy are to ensure that:-

- The best available person is selected (merit based selection) for each position;
- The right people are trained in the correct and most appropriate functions;
- The most suitable/best person is promoted;
- Every employee is developed to reach their full potential;
- Every employee is able to work productively in a non-threatening and nonharassing environment.

Council has adhered to the goal of an EEO programme that ensures that for any position the best available person is selected. In other words, a person's race, sex, marital status, membership of an ethnic or migrant group or physical, intellectual or psychiatric impairment or sexuality, should not reduce a person's chance of employment or promotion or access to employment benefits.

All newly appointed Council employees are provided with a copy of Council's EEO Management Plan to enable them to be fully aware of the principles and guidelines that Council has adopted as part of their induction procedure.

Also, all staff members have been provided with a copy of Upper Lachlan Shire's adopted Code of Conduct. Upper Lachlan Shire Council has also reviewed and adopted an Equal Employment Opportunity Management Plan and an Equal Employment and Anti-Discrimination Policy which states the following EEO program activities and sets EEO performance targets.

EEO PROGRAM ACTIVITIES

Actions Taken

- a) A positive commitment by Council to implementing the EEO program and incorporating EEO principles into all Council operations;
- b) Council Resolution adopting the EEO Management Plan;
- c) Priority strategies in recruitment and training;

Finance and Administration IMPLEMENTATION OF EQUAL EMPLOYMENT OPPORTUNITY AND ANTI-DISCRIMINATION POLICY cont'd

- d) Council Resolution adopting the EEO and Anti-Discrimination Policy;
- e) Keep employees involved and updated on EEO issues by distribution through the following channels; memo/circular, staff newsletter, include in personnel manual/induction booklets, include in staff induction and training courses;
- f) Copy of the EEO and Anti-Discrimination Policy is issued to all staff and the contents and requirements of the policy included in initial Employee Induction Process;
- g) All new employees attend EEO sessions as part of Induction training programs;
- h) EEO questions are implemented into the selection criteria and the EEO questions included in the interview process for all Council positions;
- i) Report on EEO Management Plan is prepared annually for inclusion in Council's Annual Report;
- j) Appointment, promotion and transfer of employee based on merit selection;
- k) Council review and adopt the Recruitment and Selection Policy;
- I) Council review and adopt the Women in Local Government Framework Upper Lachlan Shire Action Plan.
- m) Training needs analysis annually and this data is collated from the annual performance reviews, and is prioritised to meet organisational objectives in a timely and cost effective manner. The process is designed to avoid and / or eliminate any opportunity of discrimination outlined in Council's EEO Management Plan.

POLICY IMPACT

Nil

OPTIONS

Nil

FINANCIAL IMPACT OF RECOMMENDATIONS

Nil

RECOMMENDATION That -

1. The report be received and information noted.

ATTACHMENTS

Nil

Finance and Administration - 16 May 2019

ITEM 12.2 Quarterly Budget Review Statements - 3rd Quarter 2018/2019

FILE REFERENCE |19/237

AUTHOR Acting General Manager

ISSUE

A Financial Summary and Key Performance Indicators report for the 3rd Quarter Budget Review in 2018/2019.

RECOMMENDATION That -

- 1. Council adopts the 3rd Quarter Budget Review Statements for 2018/2019 including revotes of income and expenditure to the Operational Plan; and
- 2. Council endorses the Operational Plan Performance Summary Report.

BACKGROUND

This report details the financial summary and Key Performance Indicators for the 3rd Quarter Budget Review in 2018/2019.

REPORT

The Quarterly Budget Review Statements are prepared for Upper Lachlan Shire Council in accordance with the Office of Local Government guidelines. The quarterly review statements are comprehensive and should be read in conjunction with the Operational Plan performance summary report.

The Income and Expenses Budget Review Statement provides an overview of Council operations for the 3rd Quarter of the 2018/2019 financial year. The following is a financial summary of the data as at 31 March 2019 – see Attachment 3:-

- 1. Council has raised 74.59% of the operating budgeted income.
- 2. Council has expended 78.10% of the operating budgeted expenditure, (includes actual expenditure and creditor commitments).
- 3. Capital grants and contributions income received is 22.08% of the revised budgeted capital income.
- 4. Council has expended 59% of the revised budgeted capital expenditure (including actual capital expenditure and creditor commitments) on asset acquisitions and renewals.

Finance and Administration QUARTERLY BUDGET REVIEW STATEMENTS - 3RD QUARTER 2018/2019 cont'd

Budget Revotes

Council resolved an original operating budget surplus, before capital grants and contributions, totalling \$309,610.

Since the original budget was adopted there are operational budget net revotes of expenditure and income for the 1st Quarter totalling \$236,800. In the 2nd Quarter there are operational budget net revotes of expenditure and income totalling \$42,500. In the 3rd Quarter there are operational budget net revotes of expenditure and income totalling \$9,556.

The revised net operating budget details a reduced surplus result forecast totalling \$20,754, before capital grants and contributions. The operational and capital budget revotes of income and expenditure and movements in transfer from reserves for the 3rd Quarter are detailed in Attachment 5.

Operational Budget Analysis

Council's operational budget analysis is outlined in Attachment 3. The year to date actual to budget operating income shows that total revenue received year to date is comparable to the anticipated budget forecast.

The year to date actual to budget operating expense shows that total expenditure year to date is over 4% greater than anticipated and the additional expense is in part related to the organisation structure realignment costs.

The Operating Budget Review Statement by Function/Activity gives further detail of Council services in Attachment 4. This document shows the net budgeted cost of each Council function / activity and illustrates the cost to Council in providing a particular service.

Capital Budget Analysis

Total capital expenditure budget, for all funds, including accounts payable commitments, is 59% complete at year to date as detailed in Attachment 7. This attachment provides details in regards to progress of each individual capital project.

The General Fund revised capital expenditure program is 59% completed at year to date. Major projects substantially commenced include the MR256 Abercrombie Bridge replacement (77%) and the Memorial Oval building replacement (96%). Local roads gravel re-sheeting from Section 94 funds (83%), Roads to Recovery program on local road gravel re-sheeting projects (93%) and bitumen sealing projects.

Projects completed include Gundaroo Road MR52 rehabilitation, Black Spot project on MR258 Wombeyan Caves Road, Bannister Lane road reconstruction project and Grabine Road reconstruction. The DWM green waste service commenced in September 2018.

The General Fund actual capital expenditure year to date is lower than anticipated principally due to delays in the MR248E Kiamma Creek Bridge replacement and delays in the Crookwell landfill project.

Finance and Administration QUARTERLY BUDGET REVIEW STATEMENTS - 3RD QUARTER 2018/2019 cont'd

Cash flow

Council's projected short term liquidity financial position is satisfactory with the total cash and investments held as at 31 March 2019 totalling \$26.447 million. The cash and investments held at 31 December 2018 totalled \$28.835 million and cash and investments held at 30 June 2018, totalled \$30.005 million.

The Cash and Investments Quarterly Budget Review Statement (Attachment 6) details the unrestricted cash, internal reserve restrictions and external reserve restrictions both in total and movements to 31 March 2019.

POLICY IMPACT

Nil

OPTIONS

Nil

FINANCIAL IMPACT OF RECOMMENDATIONS

There are operational budget net revotes in the third quarter totalling \$9,556; therefore the projected operational budget surplus is \$20,754. There are capital income and expenditure revotes detailed in Attachment 5 including transfers from internal and external restricted reserves for prior years carry over works and unexpended grant projects.

RECOMMENDATION That -

- 1. Council adopts the 3rd Quarter Budget Review Statements for 2018/2019 including revotes of income and expenditure to the Operational Plan; and
- 2. Council endorses the Operational Plan Performance Summary Report.

ATTACHMENTS

1. <u>↓</u>	Quarterly Budget Review Statement by Responsible Accounting	Attachment
	Officer	
2. <u>↓</u>	Contracts, Consultancy and Legal Expenses Budget Review	Attachment
	Statement	
3. <u>I</u>	Income and Expenses Budget Review Statement	Attachment
4. <u></u> ,	Operating Budget Review Statement by Function-Activity	Attachment
5. <u></u> ,	Material Variations and Revotes Budget Review Statement	Attachment
6. <u></u> ,	Cash and Investment Budget Review Statement	Attachment
7. <u>↓</u>	Capital Expenditure (Assets) Budget Review Statement	Attachment
8. <u>1</u>	Capital Income (Grants and Contributions) Budget Review	Attachment
	Statement	
9. <u></u> ,	Operational Plan KPI - 3rd Quarter 2018/2019	Attachment

Quarterly Budget Review Statement

For the 3rd Quarter 2018/2019, ended 31 March 2019

Report by Responsible Accounting Officer

The following statement is made in accordance with Clause 202(2) of the Local Government (General) Regulations 2005.

It is my opinion that the Quarterly Budget Review Statement for Upper Lachlan Shire Council for the quarter ended 31 March 2019 indicates that Upper Lachlan Shire Council's projected financial position at 30 June 2019 will be satisfactory at year end, having regard to the projected estimates of income and expenditure and the original budgeted income expenditure.

Sianed:

Andrew G. Core

Date: 29 /4 /2019

Andrew Croke Director of Finance and Administration Upper Lachlan Shire Council

Part A Contracts Budget Review Statement - 2018/2019

Budget Review for the quarter ended 31 March 2019

Contracts Listing - for contracts entered into during the quarter and have yet to be fully performed, excluding contractors that are on the Council's preferred suppliers list. Contracts for employment are not to be included. Minimum reporting level is \$50,000.

n - Pat Cullen Reserve - Abercrombie River Bridge	\$94,297	21/02/2019	30/05/2019	Y
- Abercrombie River Bridge	\$982,143	No. 1 Contraction		
		1/02/2019	9/07/2019	Y
pader	\$320,320	22/02/2019	Supply	Y
nooth Drum Roller	\$181,621	22/02/2019	Supply	Y
tion - Goodhew Park	\$104,165	20/02/2019	31/05/2019	Y
Antennas (Snowy Mount, Bannaby & Redground)	\$55,024	12/02/2019	Supply	Y
iable Message Signs	\$67,468	20/03/2019	Supply	Y
ent - Kiamma Creek (Pat Cullen Reserve)	\$139,700	11/02/2019	31/05/2019	Y
	tion - Goodhew Park Antennas (Snowy Mount, Bannaby & Redground) riable Message Signs nent - Kiamma Creek (Pat Cullen Reserve)	tion - Goodhew Park \$104,165 Antennas (Snowy Mount, Bannaby & Redground) \$55,024 riable Message Signs \$67,468	Ition - Goodhew Park \$104,165 20/02/2019 Antennas (Snowy Mount, Bannaby & Redground) \$55,024 12/02/2019 riable Message Signs \$67,468 20/03/2019	Construct Construct <t< td=""></t<>

Part B

Consultancy and Legal Expenses Budget Review Statement - 2018/2019 Budget Review for the quarter ended 31 March 2019

Expense	YTD (Actual + Comm \$)	2018/2019 Budget	Budgeted (Y/N)
Legal Fees	\$25,586	\$77,000	Yes
Consultancies*	\$392,244	\$416,000	Partially

* Note: (1) Consultant fees for Building Surveyor Services and Town Planning Services were not in the original budget and are partially funded by salaries and wages budgeted savings and 2017/2018 Council revoted funds to internally restricted reserve fund. (2) Consultancies Budget includes an additional \$10,000 for Aerodromes and an additional \$90,000 for Asbestos Management Plan.

Definition of a consultant:

A consultant is a person or organisation engaged under contract on a temporary basis to provide recommendations or high level specialist or professional advice to assist decision making by management. Generally it is the advisory nature of the work that differentiates a consultant from other contractors.

Consult & Legal Exp

Income and Expenses Budget Review Statement - 2018/2019 Budget Review for the quarter ended 31 March 2019

(Actual YTD figures include creditor commitments)

							Actual YTD Pay YTD	75.00% 70.43%
Operational Activities	Actual YTD	Original Budget	1st Quarter Revotes	2nd Quarter Revotes	3rd Quarter Revotes	Revised Budget	% YTD Actual to Revised Budget	Anticipated % Budget YTD
Employee Benefits and On-Costs	7,908,585	10,286,994			1010100	10,286,994	¥	70.43%
Borrowing Costs	68,000	178,900				178,900		38.99%
Depreciation & Amortisation #	4,948,226	6,605,634				6,605,634		75.00%
Materials & Contracts	5,877,959	5,751,931	1,324,000	159,825	5,700	7,241,456		77.66%
Other Expenses	2,256,258	2,533,248	12,800		0,100	2,546,048		80.09%
Loss on Disposal of Assets	0	103,846	,			103,846		0.00%
Total Expenses from Continuing Operations	21,059,027	25,460,553	1,336,800	159,825	5,700	26,962,878		73.92%
Rates & Annual Charges**	10,470,046	10,595,533		- A		10,595,533		100.00%
User Charges & Fees	3,695,795	5,027,976	1,100,000		3,856	6,124,120		61.90%
Interest and Investment Revenue	544,734	680,700				680,700		92.15%
Other Revenues	632,919	731,020				731,020		76.40%
Non-Capital Operating Grants and Contributions	4,784,234	8,734,934		117,325		8,852,259		64.00%
Gain on Disposal of Assets	0	0				0	0 1.00 /0	04.007
Total Income from Continuing Operations	20,127,728	25,770,163	1,100,000	117,325	3,856	26,983,632	74.59%	78.71%
OPERATING SURPLUS BEFORE CAPITAL AMOUNTS	931,299	309,610	236,800	42,500	9,556	20,754		
Capital Grants and Contributions	885,432	3,568,423	39,500	315,000	86,637	4,009,560	22.08%	37.18%
NET RESULT FROM ALL ACTIVITIES	45,867	3,878,033	197,300	272,500	77,081	4,030,315		

Note: Depreciation expense is an estimate and has not been processed for year-to-date.

** Rates and Annual Charges are net of internal/Council rates and annual charges expenses.

UPPER LACHLAN SHIRE COUNCIL								
Operating Budget Review Statement by Function/Activity - 2018/2019								
Budget Review for the quarter ended 31 March 2019		1) Actual YTD figures	includes creditor commit	tments			Actual YTD	75.00%
			ludes 1st, 2nd and 3rd qu				Pay YTD	70.43%
Function or Activity	Expenditure	Expenditure	Budgeted Expenses	Income	Income	Budgeted Income	Operating Result	Budgeted Operating
(Alternate Key 8 Report)	to 31 March 2019	to 31 March 2019	from continuing operations	to 31 March 2019	to	from continuing	to	Result from
	\$	%	s s	\$ \$	31 March 2019 %	operations \$	31 March 2019	continuing operations
* Note: Depreciation expense is excluded from cost centres			ALL STRATE OF STREET					
COMMUNITY								
COMMUNITY	1,734,381	78.90%	2,198,197	341,883	85.91%	397,944	(1,392,498)	(1,800,253)
Health Services, Medical Centres, Aged, Disabled & Community Services	178,674	60.50%	295,339	50,866	84.22%	60,400	(127,808)	(234,939)
Public Halls, Cultural Services, Community Services and Museums	99,097	74.96%	132,200	33,117	94.08%	35,200	(65,979)	(97,000)
Animal Control	64,218	79.99%	80,284	9,277	66.27%	14,000	(54,941)	(66,284)
Swimming Pools	145,820	65.20%	223,647	33,468	99.91%	33,500	(112,352)	(190,147)
Sporting Grounds and Parks and Gardens	432,302	76.09%	568,165	2,836	8.52%	33,300	(429,466)	(534,865)
Public Libraries	322,845	85.91%	375,779	52,622	98.28%	53,544	(270,223)	(322,235)
Emergency Services and Fire Protection	491,425	94.00%	522,783	159,696	95.06%	168,000	(331,729)	(354,783)
ENVIRONMENT	1,057,103	63.26%	1,670,995	380,480	80.49%	472,700	(676,623)	(1,198,295)
Town Planning and Development Control	337,669	55.27%	610,914	120,453	59.19%	203,500	(217,216)	(1,196,295) (407,414)
Building Control	410,585	78.48%	523,162	96,925	77.11%	125,700	(313,661)	(397,462)
Environmental Systems and Protection	37,837	41.21%	91,814	00,020	0.00%	120,100	(37,837)	(91,814)
Housing	17,605	70.70%	24,900	12,332	49.33%	25,000	(5,274)	(91,014)
Noxious Weeds Control	248,349	60.62%	409,705	150,470	135.56%	111,000	(97,878)	(298,705)
Food Control and Inspections	5.058	48,17%	10,500	300	4.00%	7,500	(4,758)	(230,703)
						.,	(4,700)	(0,000)
ECONOMY	5,846,947	87.60%	6,674,658	2,522,953	66.54%	3,791,685	(3,323,994)	(2,882,973)
Financial Services	495,507	65.23%	759,600	2	0.00%	0	(495,506)	(759,600)
Administration and Corporate Support	1,166,918	104.59%	1,115,734	440,472	90.65%	485,900	(726,446)	(629,834)
Information Technology	383,763	82.28%	466,423	0	0.00%	0	(383,763)	(466,423)
Workforce (Human Resources, Labour Oncosts and WH&S)	611,024	83.58%	731,102	350	0.00%	0	(610,674)	(731,102)
Caravan Parks	33,112	74.63%	44,368	48,797	90.37%	54,000	15,686	9,632
Tourism & Business (RMS State Rd, Service NSW Agency, Private Works, Bank House)	3,156,623	88.73%	3,557,431	2,033,332	62.53%	3,251,785	(1,123,291)	(305,646)
						-,,	(1,120,201)	(000,040)

Operating Budget Review Statement by Function/Activity - 2018/2019 Budget Review for the quarter ended 31 March 2019 Function or Activity (Alternate Key 8 Report) * Note: Depreciation expense is excluded from cost centres INFRASTRUCTURE Roads, Bridges, Cycleways, Footpaths and Kerb and Guttering Sewerage Services 3664, 991, 36644, 991, 991, 3664, 991, 3664, 991, 3664, 991, 991, 3664	2) Budget figures i Expenditure 31 March 2019 % 27 69.659 20 81.319 50 78.609 71 1.079 33 65.419 43 129.639 30 89.199 70 70.939 32 86.209	5,260,583 1,219,990 778,966 16,000 940,477 962,717 486,271 168,500 111,200 955,505	arter revotes hocome to 31 March 2019 \$ 7,674,568 2,294,107 1,353,104 1,395,737 46,537 510,210 1,157,406 616,971 0 0 64,217	61.35% 71.49% 93.89% 100.24% 49.32% 91.26% 0.00% 67.10% 118.73%	Budgeted Income from continuing operations \$ 10,331,801 3,739,180 1,832,597 1,486,512 46,425 1,034,500 1,161,825 676,062 0 95,700 199,000	361,184 783,487 46,366 (103,612) 527,713 (13,372) (150,290) (14,653) (587,353)	75.00% 70.43% Budgeted Operating Result from continuing operations 3 1,430,589 (1,521,403) 672,607 707,546 30,425 94,023 199,108 189,791 (166,500) (15,500) (756,505)
Function or Activity (Alternate Key 8 Report) Expenditu to * Note: Depreciation expense is excluded from cost centres 31 March 20 * Note: Depreciation expense is excluded from cost centres 3,064 INFRASTRUCTURE Roads, Bridges, Cycleways, Footpaths and Kerb and Guttering 3,064 Water Supply Services 991 Sewerage Services 612 Quarries and Gravel Pits 613 Domestic Waste Management 629 Public Conveniences and Amenities 150 Public Conveniences and Amenities 78 Engineering, Purchasing and Works Supervision 823, 11,1144,4 CIVIC LEADERSHIP 610, 610,	2) Budget figures i Expenditure 31 March 2019 % 27 69.659 20 81.319 50 78.609 71 1.079 33 65.419 43 129.639 30 89.199 70 70.939 32 86.209	cludes 1st, 2nd and 3rd qu Budgeted Expenses from continuing operations 5 8,901,212 5,260,583 1,219,990 778,966 16,000 940,477 966,717 486,271 168,500 111,200	arter revotes hocome to 31 March 2019 \$ 7,674,568 2,294,107 1,353,104 1,395,737 46,537 510,210 1,157,406 616,971 0 0 64,217	to 31 March 2019 % 61.35% 71.49% 93.89% 100.24% 49.32% 99.62% 91.26% 0.00% 67.10% 118.73%	from continuing operations \$ 10,331,801 3,739,180 1,892,597 1,486,512 46,425 1,034,500 1,161,825 676,062 0 0 95,700	Pay YTD Operating Result to 31 March 2019 5 (1,370,120) 361,184 783,487 46,366 (103,612) 527,713 (13,372) (150,290) (14,653) (587,353)	70.43% Budgeted Operating Result from continuing operations \$ 1,430,58 (1,521,40 672,60 707,54 30,42 94,02 199,10 189,77 (168,50 (15,50)
(Alternate Key 8 Report) 10 31 March 20 31 March 20 * Note: Depreciation expense is excluded from cost centres 7,050, Roads, Bridges, Cycleways, Footpaths and Kerb and Guttering 3,664, Water Supply Services 991, Sewerage Services 612, Stormwater and Drainage 613, Quarries and Gravel Pits 6630, Domestic Waste Management 629, Wate Centres, Rubbish Tips and Street Cleaning 630, Public Conveniences and Amenities 768, Public Conveniences and Works Supervision 823, Plant and Equipment Operations (net excluding depreciation) (1,144,4), CIVIC LEADERSHIP 610, Governance and Real Estate Development 610,	2) Budget figures i Expenditure 31 March 2019 % 27 69.659 20 81.319 50 78.609 71 1.079 33 65.419 43 129.639 30 89.199 70 70.939 32 86.209	cludes 1st, 2nd and 3rd qu Budgeted Expenses from continuing operations 5 8,901,212 5,260,583 1,219,990 778,966 16,000 940,477 966,717 486,271 168,500 111,200	arter revotes hocome to 31 March 2019 \$ 7,674,568 2,294,107 1,353,104 1,395,737 46,537 510,210 1,157,406 616,971 0 0 64,217	to 31 March 2019 % 61.35% 71.49% 93.89% 100.24% 49.32% 99.62% 91.26% 0.00% 67.10% 118.73%	from continuing operations \$ 10,331,801 3,739,180 1,892,597 1,486,512 46,425 1,034,500 1,161,825 676,062 0 0 95,700	Pay YTD Operating Result to 31 March 2019 5 (1,370,120) 361,184 783,487 46,366 (103,612) 527,713 (13,372) (150,290) (14,653) (587,353)	70.43% Budgeted Operating Result from continuing operations \$ 1,430,58 (1,521,40 672,60 707,54 30,42 94,02 199,10 189,77 (168,50 (15,50)
(Alternate Key 8 Report) 10 31 March 20 31 March 20 * Note: Depreciation expense is excluded from cost centres 7,050, Roads, Bridges, Cycleways, Footpaths and Kerb and Guttering 3,664, Water Supply Services 991, Sewerage Services 612, Stormwater and Drainage 613, Quarries and Gravel Pits 6630, Domestic Waste Management 629, Water Supplication of the excluding depreciation) 78, Engineering, Purchasing and Works Supervision 823, Plant and Equipment Operations (net excluding depreciation) (1,144,4), CIVIC LEADERSHIP 610, Governance and Real Estate Development 610,	to 31 March 2019 % 09 79.21% 77 69.65% 20 81.31% 50 78.60% 71 1.07% 22 65.27% 33 65.41% 43 129.63% 90 89.19% 970 70.93% 32 86.20%	from continuing operations \$ 8,901,212 5,260,583 1,219,990 778,966 16,000 940,477 962,717 486,271 168,500 111,200 955,505	to 31 March 2019 8 7,674,568 2,294,107 1,353,104 1,395,737 46,537 510,210 1,157,406 616,971 0 64,217	to 31 March 2019 % 61.35% 71.49% 93.89% 100.24% 49.32% 99.62% 91.26% 0.00% 67.10% 118.73%	from continuing operations \$ 10,331,801 3,739,180 1,892,597 1,486,512 46,425 1,034,500 1,161,825 676,062 0 0 95,700	Operating Result to 31 March 2019 5 (1,370,120) 361,184 783,487 46,366 (103,612) 527,713 (13,372) (150,290) (14,653) (587,353)	Budgeted Operating Result from continuing operations \$ (1,521,40) 672,60 707,54 30,42 94,02 199,10 189,77 (168,500 (15,50)
31 March 20 * Note: Depreciation expense is excluded from cost centres INFRASTRUCTURE Roads, Bridges, Cycleways, Footpaths and Kerb and Guttering Water Supply Services Stormwater and Drainage Quarries and Gravel Pits Domestic Waste Management Vublic Centres, Rubbish Tips and Street Cleaning Public Centeries Engineering, Purchasing and Works Supervision Plant and Equipment Operations (net excluding depreciation) CIVIC LEADERSHIP Governance and Real Estate Development	31 March 2019 % 09 79.219 27 69.659 20 81.319 50 78.609 71 1.079 22 65.279 33 65.419 43 129.639 90 89.199 91 70.939 32 86.209	eperations \$ 8,901,212 5,260,583 1,219,990 778,966 16,000 940,477 962,717 486,271 168,500 111,200 955,505	31 March 2019 \$ 7,674,568 2,294,107 1,353,104 1,395,737 46,537 510,210 1,157,406 616,971 0 0 64,217	31 March 2019 % 61.35% 61.35% 71.49% 93.89% 100.24% 49.32% 99.62% 91.26% 0.00% 67.10% 118.73%	operations \$ 10,331,801 3,739,180 1,892,597 1,486,512 46,425 1,034,500 1,161,825 676,062 0 95,700	31 March 2019 5 (1,370,120) 361,184 783,487 46,366 (103,612) 527,713 (13,372) (150,290) (14,653) (587,353)	continuing operations \$ 1,430,58 (1,521,40: 672,60 707,54 30,42 94,02 199,10 189,79 (168,500 (15,50)
Note: Depreciation expense is excluded from cost centres INFRASTRUCTURE Note: Depreciation expense is excluded from cost centres INFRASTRUCTURE Roads, Bridges, Cycleways, Footpaths and Kerb and Guttering Water Supply Services Sewerage Services Somwater and Drainage Quarries and Gravel Pits Domestic Waste Management Gaster Centres, Rubbish Tips and Street Cleaning Public Conveniences and Amenities Public Conveniences and Amenities Public Conveniences and Works Supervision Public Centeries Engineering, Purchasing and Works Supervision Plant and Equipment Operations (net excluding depreciation) CIVIC LEADERSHIP Governance and Real Estate Development	% 09 79.21% 27 69.65% 20 81.31% 50 78.60% 71 1.07% 22 65.27% 33 65.41% 413 129.63% 90 89.19% 970 70.93% 32 86.20%	\$ 8,901,212 5,260,583 1,219,990 778,966 16,000 940,477 962,717 486,271 168,500 111,200 955,505	\$ 7,674,568 2,294,107 1,353,104 1,395,737 46,537 510,210 1,157,406 616,971 0 0 64,217	% 61.35% 71.49% 93.89% 100.24% 49.32% 99.62% 91.26% 0.00% 67.10% 118.73%	s 10,331,801 3,739,180 1,892,597 1,486,512 46,425 1,034,500 1,161,825 676,062 0 0	s 623,759 (1,370,120) 361,184 783,487 46,366 (103,612) 527,713 (13,372) (150,290) (14,653) (587,353)	\$ 1,430,58 (1,521,40) 672,60 707,54 30,42 94,02 199,10 189,79 (168,50) (15,50)
INFRASTRUCTURE 7,050, Roads, Bridges, Cycleways, Footpaths and Kerb and Guttering 3,664, Water Supply Services 991, Severage Services 612, Stormwater and Drainage 613, Quarries and Gravel Pits 613, Domestic Waste Management 629, Public Conveniences and Amenities 150, Public Conveniences and Works Supervision 823, Plant and Equipment Operations (net excluding depreciation) 614, CIVIC LEADERSHIP 610, Governance and Real Estate Development 610,	27 69.65% 20 81.31% 50 78.60% 71 1.07% 93 65.21% 93 65.41% 13 129.63% 90 89.19% 97 70.93% 32 86.20%	5,260,583 1,219,990 778,966 16,000 940,477 962,717 486,271 168,500 111,200 955,505	2,294,107 1,353,104 1,395,737 46,537 510,210 1,157,406 616,971 0 64,217	61.35% 71.49% 93.89% 100.24% 49.32% 91.26% 0.00% 67.10% 118.73%	3,739,180 1,892,597 1,486,512 46,425 1,034,500 1,161,825 676,062 0 0	(1,370,120) 361,184 783,487 46,366 (103,612) 527,713 (13,372) (150,290) (14,653) (587,353)	(1,521,403 672,60 707,54 94,02 199,10 189,79 (168,500 (15,500
Roads, Bridges, Cycleways, Footpaths and Kerb and Guttering 3,664, Water Supply Services 991, Sewerage Services 612, Stormwater and Drainage 613, Quarries and Gravel Pits 613, Domestic Waste Management 629, Water Centres, Rubbish Tips and Street Cleaning 630, Public Conveniences and Amenities 150, Public Centeries 78, Engineering, Purchasing and Works Supervision 823, Plant and Equipment Operations (net excluding depreciation) (1,144,4) CIVIC LEADERSHIP 610, Governance and Real Estate Development 610,	27 69.65% 20 81.31% 50 78.60% 71 1.07% 93 65.21% 93 65.41% 13 129.63% 90 89.19% 97 70.93% 32 86.20%	5,260,583 1,219,990 778,966 16,000 940,477 962,717 486,271 168,500 111,200 955,505	2,294,107 1,353,104 1,395,737 46,537 510,210 1,157,406 616,971 0 64,217	61.35% 71.49% 93.89% 100.24% 49.32% 91.26% 0.00% 67.10% 118.73%	3,739,180 1,892,597 1,486,512 46,425 1,034,500 1,161,825 676,062 0 0	(1,370,120) 361,184 783,487 46,366 (103,612) 527,713 (13,372) (150,290) (14,653) (587,353)	(1,521,40) 672,60 707,54 94,02 199,10 189,79 (168,500 (15,50)
Roads, Bridges, Cycleways, Footpaths and Kerb and Guttering 3,664, Water Supply Services 991, Sewerage Services 612, Stormwater and Drainage 613, Quarries and Gravel Pits 613, Domestic Waste Management 629, Water Centres, Rubbish Tips and Street Cleaning 630, Public Conveniences and Amenities 150, Public Centeries 78, Engineering, Purchasing and Works Supervision 823, Plant and Equipment Operations (net excluding depreciation) (1,144,4) CIVIC LEADERSHIP 610, Governance and Real Estate Development 610,	27 69.65% 20 81.31% 50 78.60% 71 1.07% 93 65.21% 93 65.41% 13 129.63% 90 89.19% 97 70.93% 32 86.20%	5,260,583 1,219,990 778,966 16,000 940,477 962,717 486,271 168,500 111,200 955,505	2,294,107 1,353,104 1,395,737 46,537 510,210 1,157,406 616,971 0 64,217	61.35% 71.49% 93.89% 100.24% 49.32% 91.26% 0.00% 67.10% 118.73%	3,739,180 1,892,597 1,486,512 46,425 1,034,500 1,161,825 676,062 0 0	(1,370,120) 361,184 783,487 46,366 (103,612) 527,713 (13,372) (150,290) (14,653) (587,353)	(1,521,403 672,60 707,54 94,02 199,10 189,79 (168,500 (15,500
Water Supply Services 991, Severage Services 991, Stormwater and Drainage 612, Quarries and Gravel Pits 613, Domestic Waste Management 629, Waste Centres, Rubbish Tips and Street Cleaning 630, Public Conveniences and Amenities 150, Public Cemeteries 78, Engineering, Purchasing and Works Supervision 823, Plant and Equipment Operations (net excluding depreciation) (1,144,4), CIVIC LEADERSHIP 610, Governance and Real Estate Development 610,	20 81.31% 50 78.60% 71 1.07% 22 65.27% 93 65.41% 43 129.63% 90 89.19% 70 70.93% 32 86.20%	1,219,990 778,966 16,000 940,477 962,717 486,271 168,500 111,200 955,505	1,353,104 1,395,737 46,537 510,210 1,157,406 616,971 0 64,217	71.49% 93.89% 100.24% 49.32% 99.62% 91.26% 0.00% 67.10% 118.73%	1,892,597 1,486,512 46,425 1,034,500 1,161,825 676,062 0 95,700	361,184 783,487 46,366 (103,612) 527,713 (13,372) (150,290) (14,653) (587,353)	(1,521,403 672,60 707,54 94,02 199,10 189,79 (168,500 (15,500
Sewerage Services 612. Stormwater and Drainage 613. Quarries and Gravel Pits 613. Domestic Waste Management 629. Waste Centres, Rubbish Tips and Street Cleaning 630. Public Conveniences and Amenities 150. Public Cemeteries 78. Engineering, Purchasing and Works Supervision 823. Plant and Equipment Operations (net excluding depreciation) (1,144.4) CIVIC LEADERSHIP 610. Governance and Real Estate Development 610.	50 78.60% 71 1.07% 22 65.27% 93 65.41% 43 129.63% 90 89.19% 70 70.93% 32 86.20%	778,966 16,000 940,477 962,717 486,271 168,500 111,200 955,505	1,395,737 46,537 510,210 1,157,406 616,971 0 64,217	93.89% 100.24% 49.32% 99.62% 91.26% 0.00% 67.10% 118.73%	1,486,512 46,425 1,034,500 1,161,825 676,062 0 95,700	783,487 46,366 (103,612) 527,713 (13,372) (150,290) (14,653) (587,353)	672,60 707,54 30,42 94,02 199,10 189,79 (168,500 (15,500
Stormwater and Drainage 613, Quarries and Gravel Pits 613, Domestic Waste Management 629, Waste Centres, Rubbish Tips and Street Cleaning 630, Public Conveniences and Amenities 150, Public Cemeteries 78, Engineering, Purchasing and Works Supervision 823, Plant and Equipment Operations (net excluding depreciation) (1,144, CIVIC LEADERSHIP 610, Governance and Real Estate Development 610,	71 1.07% 22 65.27% 93 65.41% 43 129.63% 90 89.19% 70 70.93% 32 86.20%	16,000 940,477 962,717 486,271 168,500 111,200 955,505	46,537 510,210 1,157,406 616,971 0 64,217	100.24% 49.32% 99.62% 91.26% 0.00% 67.10% 118.73%	46,425 1,034,500 1,161,825 676,062 0 95,700	783,487 46,366 (103,612) 527,713 (13,372) (150,290) (14,653) (587,353)	707,54 30,42 94,02 199,10 189,79 (168,500 (15,500
Quarries and Gravel Pits 613, Domestic Waste Management 629, Waste Centres, Rubbish Tips and Street Cleaning 630, Public Conveniences and Amenities 150, Public Cemeteries 150, Pilotic Centeries 823, Plant and Equipment Operations (net excluding depreciation) (1,144, CIVIC LEADERSHIP 610, Governance and Real Estate Development 610,	22 65.279 93 65.419 43 129.639 90 89.199 70 70.939 32 86.209	940,477 962,717 486,271 168,500 111,200 955,505	510,210 1,157,406 616,971 0 64,217	49.32% 99.62% 91.26% 0.00% 67.10% 118.73%	1,034,500 1,161,825 676,062 0 95,700	(103,612) 527,713 (13,372) (150,290) (14,653) (587,353)	30,42 94,02 199,10 189,79 (168,500 (15,500
Domestic Waste Management 629, Waste Centres, Rubbish Tips and Street Cleaning 630, Public Conveniences and Amenities 150, Public Cemeteries 78, Engineering, Purchasing and Works Supervision 823, Plant and Equipment Operations (net excluding depreciation) (1,144,4) <u>CIVIC LEADERSHIP</u> 610, Governance and Real Estate Development 610,	93 65.41% 43 129.63% 90 89.19% 70 70.93% 32 86.20%	962,717 486,271 168,500 111,200 955,505	1,157,406 616,971 0 64,217	99.62% 91.26% 0.00% 67.10% 118.73%	1,161,825 676,062 0 95,700	527,713 (13,372) (150,290) (14,653) (587,353)	199,10 189,79 (168,500 (15,500
Waste Centres, Rubbish Tips and Street Cleaning 630, 940 Street Cleaning 630, 150, 78, 823, Public Conveniences and Amenities 78, 823, 91 ant and Equipment Operations (net excluding depreciation) 823, (1,144,4) <u>CIVIC LEADERSHIP</u> 610, 610, 610, 610, 610,	43 129.63% 90 89.19% 70 70.93% 32 86.20%	486,271 168,500 111,200 955,505	616,971 0 64,217	91.26% 0.00% 67.10% 118.73%	676,062 0 95,700	(13,372) (150,290) (14,653) (587,353)	189,79 (168,500 (15,500
Public Conveniences and Åmenities 150, Public Cemeteries 78, Engineering, Purchasing and Works Supervision 823, Plant and Equipment Operations (net excluding depreciation) (1,144, CIVIC LEADERSHIP 610, Governance and Real Estate Development 610,	90 89.19% 70 70.93% 32 86.20%	168,500 111,200 955,505	0 64,217	0.00% 67.10% 118.73%	0 95,700	(150,290) (14,653) (587,353)	(168,500 (15,500
Public Cemeteries 78, Engineering, Purchasing and Works Supervision 823, Plant and Equipment Operations (net excluding depreciation) (1,144, CIVIC LEADERSHIP 610, Governance and Real Estate Development 610,	70 70.93% 32 86.20%	111,200 955,505		67.10% 118.73%		(14,653) (587,353)	(15,500
Engineering, Purchasing and Works Supervision 823, Plant and Equipment Operations (net excluding depreciation) (1,144, <u>CIVIC LEADERSHIP</u> 610, Governance and Real Estate Development 610,	86.20%	955,505		118.73%		(587,353)	
Plant and Equipment Operations (net excluding depreciation) (1,144, <u>CIVIC LEADERSHIP</u> 610, Governance and Real Estate Development 610,			236,280		199,000		(756,505
CIVIC LEADERSHIP 610, Governance and Real Estate Development 610, 610,	8) 57.25%	(1,998,997)					
Governance and Real Estate Development 610,			0	0.00%	0	1,144,408	1,998,99
Governance and Real Estate Development 610	42 66.37%	920,182	2,103	42.05%	5,000	(608,639)	1045 40
			2,103		5,000		(915,182 (915,182
		E. House			Shan hiel		
General Purpose Items and Rates			9,394,922	78.39%	11,984,503		11,984,50
General - urpose items and rates			9,394,922	78.39%	11,984,503	9,394,922	11,984,50
DEPRECIATION EXPENSE 4.948	26 75.00%	0 507 004					
Depreciation Operating Expense 4,948,						(4,948,226)	(6,597,634
	15.00%	6,597,634	0			(4,948,226)	(6,597,634
Note: Internal Rates and Charges (189,	1)	0	(100 101)				
(163,	.,	0	(189,181)		0	0	
TOTAL SURPLUS / (DEFICIT) FROM ALL ACTIVITIES 21,059.	27 78.109	26,962,878	20,127,728	74,59%			

Material Variations and Revotes Budget Review Statement - 2018-2019 Budget Review for the quarter ended 31 March 2019

Activity	Job Description	Adopted Budget 2018/2019	Revote net amendment	Revised Budget 2018/2019
01.55442.4050.002	Binda Bush Fire Brigade Assets - (s94)		709	5,284
01.55237.4050.002	S94 Crookwell Bush Fire Brigade New Shed		2,593	2,593
01.55448.4050.002	Tarlo Bushfire Brigade - s94	No. Charles	2,596	3,701
01.55119.4125.002	Radio Comms Improvements (transfer from reserves)	Sector Contractor	50,000	50,000
01.38001.4250.999	Bushfire Brigade Transfer from s94 Reserve	11111111111	-5,898	-35,19
01.38001.4250.998	Radio Communications Improvements Reserve		-50,000	-50,000
01.55643.4130.002	Spydus NSW State Library Grant (transfer from unexpended grants)		33,507	33,507
01.28001.4250.999	Spydus Software - Transfer from Reserve		-33,507	-33,507
01.55387.4103.002	Breadalbane Hall Patio (Mulwaree Trust)		19,637	19,637
01.32381.1700.990	Breadalbane Hall - Patio (Mulwaree Trust)		-7,141	-7,141
01.32381.1750.990	Breadalbane Hall - Patio (Committee contribution)		-12,496	-12,496
01.55641.4103.002	Breadalbane Hall Pergloa (Stronger Communities)		67,000	67,000
01.32381.1700.990	Breadalbane Hall - Pergola (Stronger Communities Grant)		-67,000	-67,000
01.55579.9006.002	New Council Community & Civic Centre (Transfer from Reserve)		26,600	150,000
01.23001.4250.999	Administration Building & Infrastructure (Transfer from Reserve, New Council Chambers)	NEW MARK	-26,600	-150,000
01.55163.5103.002	Yass Street - (Cooper Street to Park Street) - Gunning	30,000	40,000	70,000
01.55624.2604.002	Crookwell River (Woodville Road)	538,000	-538,000	
01.30751.6200.983	Crookwell River (Woodville Road) (Loan funded)	-538,000	538,000	
01.59000.4210.004	Heavy Plant Fleet Net Replacement Cost - (see Plant Schedule)	799,200	293,050	1,092,250
01.33501.4250.999	Plant Replacement Reserve		-293,050	-293,050
01.55539.4102.002	Stonequarry Creek Cemetery Restoration Program		3,000	3,000
01.32001.4250.999	Stonequarry Creek Restoration (Transfer from Sec. 94 Reserve)		-3,000	-3,000
01.55369.4159.002	Goulburn St to Robertson Lane - Stormwater Replacement (27/19)		42,248	42,248
1.50126.1430.001	Roads to Recovery - Grabine Road Construction - Total of \$3m over 8 Years	400,000	100,000	500,000
01.30301.4250.999	Grabine Road Construction - Unexpended Grants		-100,000	-100,000
otals		1,229,200	82,248	1,287,831

Activity	Job Description	Adopted Budget 2018/2019	Revote net amendment	Revised Budget 2018/2019
02.02001.1100.241	Crookwell Water - debt write-off (Great Southern Area Health Service)		3,856	3,850
01.41016.2030.002	Economic Development Workshop		5,000	5,000
01.25050.2030.002	SBFC Inaugral Conference	90,000	700	90,700
Totals		90,000	9,556	99,556

Upper Lachlan Shire Council

Cash and Investments Budget Review Statement 2018/2019

Budget review for the quarter ended 31 March 2019

	Original Budget (\$'000)	Opening Balance (\$'000)	Actual YTD Transfers to Restrictions (\$'000)	Actual YTD Transfers from Restrictions (\$'000)	3rd Quarter Closing Balance (\$'000)
TOTAL UNRESTRICTED	(1,428)	2,447		(1,173)	1,273
EXTERNAL RESTRICTIONS:					
Section 94 - Development Contributions Plan	245	3,145	322	(269)	3,198
Section 94A - Development Contributions Plan	(176)	176	0	(176)	0
Specific Purpose Unexpended Grants	0	1,625	105		1,731
Water Supplies	335	2,529	33		2,562
Sewerage Services	371	4,350	338		4,688
Domestic Waste Management Services	(1,283)	2,071	217		2,288
Stormwater Management	(200)	283	47	(39)	290
Wind Farms CEF Program	0	(8)	43		35
Trust Fund (Fund 8)	0	16		(10)	6
RMS Contributions	0	845		Burn States	845
TOTAL EXTERNAL RESTRICTED	(708)	15,032	1,105	(494)	15,644
INTERNAL RESTRICTIONS:				Selen Sant	
Employees' Leave Entitlements	100	1,918	100		2,018
Plant and Equipment Replacement	(308)	1,445	0	(293)	1,152
Buildings and Infrastructure Improvements	0	1,360	, in the second s	(86)	1,275
Council Houses capital works	0	61		(13)	48
Information Technology and Equipment	0	269	0	(78)	191
Public Halls and Community Projects	0	51		(10)	51
Gravel Pit Restoration	20	333	20		353
Rubbish Tips Remediation	(1.300)	1,809	20	(398)	1,411
Garbage / Waste Disposal	0	37		(000)	37
Library Services Cooperative distribution	0	71		0	71
Upper Lachlan Tourist Association (ULTA)	0	32	0		32
Financial Assistance Grants Payment in Advance	0	2,289	0	(1,717)	572
Deposits and Retentions (subdivision bonds)	0	161	122		283
State Road MR54 works contingencies	119	195		0	195
Uncompleted Carry-over Works	0	2,496		(653)	1,843
TOTAL INTERNAL RESTRICTED	(1,369)	12,526	242	(3,238)	9,530
TOTAL RESTRICTED	(2,077)	27,558	1,348	(3,732)	25,174
			A Second State		20,1/4
TOTAL CASH AND INVESTMENTS	(3,505)	30,005	1,348	(4,905)	26,447

I:\Quarterly Reviews\Quarterly Review 2018-2019\3rd Quarter\Reserves2019-31March2019

Capital Budget Summary Review Statement - 2018/2019

Budget Review for the quarter ended 31 March 2019

(Actual YTD figures includes creditor commitments)

(Actual YTD figures includes creditor commitments)	Actual YTD	Original Budget	1st Quarter Net Revotes	2nd Quarter Net Revotes	3rd Quarter Net Revotes	Revised	% YTD Actual to
CAPITAL FUNDING		Dudget	Net Revotes	Net Revoles	Net Revotes	Budget	Revised Budget
ates and Other Untied Charges (General Fund)	5,594,235	4,580,300	44,594	16,710	45,248	4,686,852	119%
Operational Grants and Contributions (All Funds)	1,471,751	1,577,400				1,577,400	93%
Capital Grants and Contributions (All Funds)	546,721	3,049,123	58,060	315,000	120,144	3,542,327	15%
nternal Restrictions (General Fund)							
- renewals\new assets	2,681,470	2,478,000	2,627,536	219,327	509,650	5,834,513	46%
external Restrictions (excluding grants)							
- water supply	494,928	404,900	328,961	142,081		875,942	57%
- sewerage	276,565	383,500		75,500		459,000	60%
 domestic waste management (DWM) stormwater 	108,286	1,500,000				1,500,000	79
- section 94	358,561	359,500	19,794	9,503	5,898	394,695	91%
Other Capital Funding Sources e.g.							
- loans		974,000	300,000		-538,000	736,000	
ncome from Sale of Assets							
- plant and equipment (general fund)							
- land and buildings							
OTAL CAPITAL FUNDING	11,532,516	15,306,723	3,378,945	778,121	142,940	19,606,729	59%
CAPITAL EXPENDITURE							
lew Assets							
- plant and equipment	6,270						
- land and buildings	133,120			123,400	19,637	143,037	93%
- Roads, Bridges, Footpaths	28,136	1,062,460			,	1,062,460	39
- infrastructure	800,200	3,960,000	328,961	-127,919		4,161,042	199
- other new assets	118,462	127,900	76,298		140,507	344,705	349
enewals (Replacement)							
 plant and equipment 	1,676,939	1,258,500	8,456	8,975	293,050	1,568,981	1079
- land and buildings	443,482	522,000	11,338	49,238	26,600	609,176	739
- Roads, Bridges, Footpaths	5,155,436	4,893,323	2,157,196	95,927	-395,752	6,750,694	769
- infrastructure	906,671	1,549,140	58,715	301,000		1,908,855	479
- other asset renewals	2,143,911	1,701,700	737,980	327,500	58,898	2,826,078	769
oan Repayments (Principal)							
- renewals	119,888	231,700				231,700	529
- new assets							
TOTAL CAPITAL EXPENDITURE	11,532,516	15,306,723	3,378,945	778,121	142,940	19,606,729	59%

Description Description Description Description Performance	Actual segending lights includes cetellor committees Ledger No. Actual Expanding Original Budget No. September 2018/2011 September Reserves Transfers Math Recores Reserves Transfers Math Recore Res Reserves Transfers Math Recore Reserves Transfers Math Recores	OPERATIONAL PLAN CAPITAL EXPENDITURE BUDGET - 2018/2019 as at 31 March 2019									
Job Description Ledger No. Actual Expenditor Original Budget Estimates Separative Reserves Reserves Reserves Revertes Reserves COMMUNITY Estimation for Protection 94 - Coolenil bash Fire Brigget Asses 1 km 01 55642 4000 002 53.266 53.260 53.260 53.465 55.900 52.263 53.800 55.900 52.263 52.000 52.263 52.000 52.263 52.000 52.263 52.000 52.000 52.000 53.000 53.000 53.000 53.000 53.000	Job Description Ledger No. Actual Expandium Originat Building 20102015 September Reserves Reserves Reserves March Revolues Reserves March Revolues Reserves March Revolues Reserves March Revolues Reserves Revised Total Reserves Actual Reserves EXERCAL LUND. COMMUNTY Image During Dur										
EXERCIDE Image: Community Services and Fire Protection Image: Community Services and Fire Protection Image: Community Services and Fire Protection Image: Community Services Image: Communitse Image: Com	EXERCIT. VIDD. 0.00000 <t< th=""><th></th><th>Ledger No.</th><th>Actual Expenditure</th><th>Budget Estimate</th><th>Revotes & Reserves</th><th>Revotes & Reserves</th><th>& Reserves</th><th></th><th>Revised</th><th>Budget Variances</th></t<>		Ledger No.	Actual Expenditure	Budget Estimate	Revotes & Reserves	Revotes & Reserves	& Reserves		Revised	Budget Variances
Emergency Services and Fine Protection 15-5571 4050.000 53,461 55,265	Emergency Services and Fire Protection 1 5351 4050 002 13,464 23,235 5526 53,464 53,470 1 4M Docasy/Up(00) RFS 596 Mices - 94 fund 0 1,5307 4050 002 15,464 55,520 55,520 55,620 55,620 55,620 55,620 55,620 55,620 100% 55,620 100% 55,620 100% 55,620 100% 55,620 100% 55,620 100% 55,620 100% 55,620 100% 55,620 100% 55,620 100% 55,620 100% 55,620 100% 55,620 100% 55,620 100% 55,620 100% 55,620 100% 55,620 100% 10	GENERAL FUND		Sector Contractor		Tundrord	Tunarera				1000
494 Tarling Buch Frie Bigglade Assets 0155331 4080.002 53,466 55,27 55,200 55,800 100% 494 Courning Buch Frie Bigglade Assets 0155337 4000.002 53,800 55,800 55,800 55,800 100% 55,800 100% 55,800 100% 55,800 100% 55,800 100% 55,800 100% 55,800 100% 55,800 100% 55,800 100% 55,800 100% <t< td=""><td>494 Tarling Buch Fire Brigate Assits 015331.4030.002 53,464 52,325 5528 5</td><td>COMMUNITY</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>S. Carl</td></t<>	494 Tarling Buch Fire Brigate Assits 015331.4030.002 53,464 52,325 5528 5	COMMUNITY									S. Carl
494 Tarling Buch Frie Bigglade Assets 0155331 4080.002 53,466 55,27 55,200 55,800 100% 494 Courning Buch Frie Bigglade Assets 0155337 4000.002 53,800 55,800 55,800 55,800 100% 55,800 100% 55,800 100% 55,800 100% 55,800 100% 55,800 100% 55,800 100% 55,800 100% 55,800 100% 55,800 100% <t< td=""><td>494 Tarling Buch Fire Brigate Assits 015331.4030.002 53,464 52,325 5528 5</td><td>Emergency Services and Fire Protection</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	494 Tarling Buch Fire Brigate Assits 015331.4030.002 53,464 52,325 5528 5	Emergency Services and Fire Protection									
Land Broadway/Octiong RPS Shed Site - 934 (and) 01.5537.460.0002 95.0.68 55.28 9528 9528 9508 95099 9509 95099	Land Broadway/Oction pR 25 shed Site- 94 land 01:5507 4000.002 55,820		01 55351 4050 002	\$2.461		\$2.025					Contraction of the
s81 - columns Buth Fire Brigade Assets 01 33231 400.002 55,820 1000 55,820 1000 Brid Buth Fire Brigade Assets - (54) 01 3544 400.002 55,260 53,121 51,455 5709 52,660 1000 S84 Cookeell Buth Fire Brigade Assets - (54) 01 4564 400.002 55,260 53,121 51,455 57,09 52,260 1000 55,860 1000 55,860 1000 55,860 1000 55,860 1000 55,860 1000 55,860 1000	s81 - columing Buth File Brigade Assets 01 55321 4000 002 55,200 55,000 55,000 55,000 100% 55,200 100% 55,200 100% 55,200 100% 55,200 100% 55,200 100% 55,200 100% 55,200 100% 55,200 100% 55,200 100% 55,200 100%<	Land Broadway/Oolong RFS Shed Site- s94 fund									
Gurundh Buchfre Brigade - s34 0154544 4090 002 52,240 52,400 52,400 52,400 52,400 52,400 52,400 52,400 52,400 52,400 52,400 52,400 52,400 52,400 52,400 52,400 52,400 55,800 55,800 55,800 55,800 100% 100%	Gurrund Buchte Brigade - 94 0 55454 400 0002 92,000 92,000 92,000 92,000 90,000 Binds Buch Free Brigade Asset - (54) 0 15542 4050 0002 55,284 51,856 5709 55,284 100% SM Cookwill Buch Free Brigade Asset - (54) 0 15542 4050 0002 53,290 53,2701 51,856 5709 52,280 100% SM Cookwill Buch Free Brigade Asset - (54) 0 15518 4125 002 33,701 0 - 511,05 52,260 33,701 100% 532,060 350,000 100% 530,000 530,000 100% 530,000 100% 530,000 530,000 100% 530,000 100% 530,000 100% 530,000 100% 530,000 100% 530,000 100% 530,000 100% 530,000 100% 530,000 100% 530,000 100% 530,000 100% 530,000 100% 530,000 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 10						3320				
Binds Buth Fire Bigade Assets - (94) 015542-4030.002 53,202 0.0000 51,212 51,855 5709 52,003 15000 SW Corokwell Buth Fire Bigade Assets - (94) 015542-4050.002 53,800 53,800 52,933 55,800 53,900 53	Binds Bush Fire Brigade Assets - (94) 15.5424 400.0002 55.280 53.121 51.455 57.00 100.70 SPA Concent Bingade - 104 15.5523 4000.002 55.800 53.121 51.455 55.800 55.800 55.800 55.800 55.800 55.800 55.800 55.800 55.800 55.800 55.800 55.800 55.800 55.800 55.800 50.800 100.70 55.800										State 1
SNA Crockwell Bush Fire Brigade Equipment: 01:5832.4050.002 S5,890 Litter S1,000 S2,893 S2,893 <td>SPA Crookwil Buik Fire Brigade Equipment 01.5532 4000 000 55.80 Construction 55.80 55.80 55.80 55.80 100% SPA Crookwil Buik Fire Brigade - 94 01.5532 4000 000 52.000 53.701 100% 52.000 53.701 100% 100% Radio Comms Improvements (rander from reserves) 01.55119.4125.000 530,000 53.000 53.000 53.000 100%</td> <td></td>	SPA Crookwil Buik Fire Brigade Equipment 01.5532 4000 000 55.80 Construction 55.80 55.80 55.80 55.80 100% SPA Crookwil Buik Fire Brigade - 94 01.5532 4000 000 52.000 53.701 100% 52.000 53.701 100% 100% Radio Comms Improvements (rander from reserves) 01.55119.4125.000 530,000 53.000 53.000 53.000 100%										
SPA Crockwell Burn Fire Brigade New Shed 0.158227.400.0002 \$2,933 0.0000 \$22,933 0.0000 Anise Burn Brigade New Shed 0.15844.4000.002 \$3,001 \$51,000 \$22,933 \$51,000 \$22,933 \$30,000 \$22,933 \$30,000 \$22,933 \$30,000 <td>SPA Crookwell Buch Fire Brighte New Shed 01 5527 A02 0002 52,593 52,093 52,093 52,093 52,093 52,093 52,093 52,093 52,093 52,093 52,093 52,093 52,093 52,093 52,093 52,093 52,093 53,000 52,093 53,000 52,093 53,000</td> <td></td> <td></td> <td></td> <td>A</td> <td>\$3,121</td> <td></td> <td>\$709</td> <td></td> <td></td> <td>No.</td>	SPA Crookwell Buch Fire Brighte New Shed 01 5527 A02 0002 52,593 52,093 52,093 52,093 52,093 52,093 52,093 52,093 52,093 52,093 52,093 52,093 52,093 52,093 52,093 52,093 52,093 53,000 52,093 53,000 52,093 53,000				A	\$3,121		\$709			No.
Tarlo Bushfre Brigad - 9-3 ¹ 01 55448.4500.002 \$3,707 81,005 \$2,268 32,703 100% Radio Comms Improvements (transfer from reserves) 01.55119.4125.002 \$50,002 \$3,000 \$30,000 \$00% Animal Control 01.55119.4125.002 \$50,002 \$30,000 \$33,000 \$330,000 \$33,000 \$33,000 \$33,000 \$33,000 \$33,000 \$33,000 \$33,000 \$33,000 \$33,000 \$33,000 \$33,000 \$33,000 \$33,000 \$33,301 \$30,000 \$33,301 \$33,000 \$33,301 \$33,301 \$30,000 \$33,301 \$33,301 \$30,000 \$33,301 \$33,301 \$30,000 \$33,321 \$33,301	Tardo Bushfire Brighted - 94 ² 01 55484.000 002 \$3,701 \$2,253 \$3,701 100% Radio Comms Improvements (transfer from reserves) 01 55119.4125.002 \$50,002 \$3,000 \$1,105 \$2,253 \$3,000 100% Animal Control Cocokvell Pound - Impounding Yard Improvements (Sec. 94 Funded) 01 5518.4103.002 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$5,002 \$3,000 \$5,002 \$3,000 \$5,002 \$3,000 \$5,002 \$3,000 \$5,002 \$3,000 \$5,002 \$3,000 \$5,002 \$5,000 \$5,002 \$5,000						\$5,890				
Radio Comms Improvements (transfer from reserves) 01.55119.4125.002 \$50,002 \$51,002 \$50,000<	Radio Comms Improvements (transfer from reserves) 01.55118.4125.002 50.002 01.001/001/001/001/001/001/001/001/001/0							2000	C 2001		
Animal Control 01.55183.4103.002 53,000 55,000 55,000 55,000 55,000 55,000 55,000 55,000 55,000 53,291 100% 51,000 51,000 51,000 51,000 <td>Animal Control Crockwell Pound - Impounding Yard Improvements (Sec. 94 Funded) 01 55183.4103.002 \$3,000 \$3,291 \$3,000 \$3,291 \$3,000 \$45,500 \$3,291 \$3,000 \$3,291 \$3,291 \$3,000 \$3,291 \$3,000 \$3,291 \$3,000 \$3,291 \$3,000 \$3,291 \$3,000 \$3,291 \$3,000 \$3,291 \$3,000 \$3,291 \$3,000 \$3,291 \$3,000 \$3,291 \$3,000 \$3,291 \$3,000 \$3,291 \$3,000 \$3,291 \$3,000 \$3,291 \$3,000 \$3,291 \$3,000 \$3,291 \$3,000 \$3,291 \$3,000 \$3,291 \$3,000 \$3,291 \$3,000 \$3,000 \$3,291 \$3,000 \$3,291 \$3,000 \$3,000 \$3,000 \$3,000 \$3</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$1,105</td> <td></td> <td></td> <td></td> <td>No.</td>	Animal Control Crockwell Pound - Impounding Yard Improvements (Sec. 94 Funded) 01 55183.4103.002 \$3,000 \$3,291 \$3,000 \$3,291 \$3,000 \$45,500 \$3,291 \$3,000 \$3,291 \$3,291 \$3,000 \$3,291 \$3,000 \$3,291 \$3,000 \$3,291 \$3,000 \$3,291 \$3,000 \$3,291 \$3,000 \$3,291 \$3,000 \$3,291 \$3,000 \$3,291 \$3,000 \$3,291 \$3,000 \$3,291 \$3,000 \$3,291 \$3,000 \$3,291 \$3,000 \$3,291 \$3,000 \$3,291 \$3,000 \$3,291 \$3,000 \$3,291 \$3,000 \$3,291 \$3,000 \$3,291 \$3,000 \$3,000 \$3,291 \$3,000 \$3,291 \$3,000 \$3,000 \$3,000 \$3,000 \$3						\$1,105				No.
Crookwell Pound - Impounding Yard Improvements (Sec. 94 Funded) 01.5513.4103.002 \$33,000 \$33,000 \$33,000 \$33,000 Health Services, Medical Centres, Aged, Disabled and Community Services Health Services, Medical Centres - (1919 & 1920 Internal Painting Crookwell Heal 01.55229.4103.002 \$30,000 \$33,291 100% \$33,000 \$33,000 \$33,000 \$33,291 100% \$33,000 \$33,291 100% \$33,000 \$33,291 100% \$33,000 \$33,291 100% \$33,000 \$33,291 100% \$33,000	Crookwell Pourd - Impounding Yard Improvements (Sec. 94 Funded) 0.1.55183.4103.002 \$3,000 \$3,210 \$3,000 \$3,210 \$3,000 \$3,210 \$3,221 \$3,000 \$3,221 <td>Animal Control</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Animal Control									
Health Services, Medical Centres, Aged, Disabled and Community Services 530,000 530,000 530,000 530,000 Public Libraries Crookwell and Gunning Libraries - Computers and Printers 01.55228.4103.002 \$6,316 57,500 \$33,291 Crookwell and Gunning Libraries - Office Equipment, Furniture & Fittings 01.55404.4103.002 \$8,701 \$50,000 \$33,291 \$50,000 \$33,000 \$53,000 \$7,500 \$84% Public Libraries Office Equipment, Furniture & Fittings 01.55404.4103.002 \$8,701 \$50,000 \$3,291 \$50,000 \$33,507 \$53,000 \$7,500 \$84% \$50,000 \$7,500 \$84% \$50,000 \$7,500 \$84% \$50,000 \$7,500 \$84% \$50,000 \$7,500 \$84% \$50,000 \$7,500 \$84% \$50,000 \$7,500 \$84% \$50,000 \$7,500 \$84% \$50,000 \$7,500 \$84% \$50,000 \$7,500 \$84% \$50,000 \$7,500 \$84% \$50,000 \$7,500 \$87,000 \$50,000 \$7,500 \$87,000 \$50,000 \$7,500 \$87,000 \$7,500 \$60,000 \$7,500 \$50,000 \$7,500 \$50,000	Health Services, Medical Centres, Aged, Disabled and Community Services 530,000 \$30,000 \$30,000 \$30,000 Public Libraries Crookwell and Gunning Libraries - Office Equipment, Furniture & Fittings 01.55100.4135.002 \$5,316 \$7,500 \$33,291 \$7,500 \$44,4 Crookwell and Gunning Libraries - Office Equipment, Furniture & Fittings 01.55106.4103.002 \$5,291 \$50,000 \$3,291 \$50,000 \$7,500 \$44,4 Crookwell and Gunning Libraries - Office Equipment, Furniture & Fittings 01.55106.4103.002 \$52,840 \$50,000 \$3,291 \$50,000 \$7,500 \$44,4 Public Halls, Cultural Services, Community Centres and Museums 01.55104.4103.002 \$52,84,94 \$50,000 \$7,953 \$50,000 \$7,953 \$50,000 \$7,953 \$50,000 \$7,953 \$50,000 \$7,953 \$50,000 \$7,953 \$50,000 \$7,953 \$10,000 \$17,953 100%,5564,550,000 \$57,953 \$19,637 \$56,000 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$13,037 <t< td=""><td></td><td>01.55183.4103.002</td><td></td><td>\$3,000</td><td></td><td></td><td></td><td>\$3.000</td><td></td><td>1</td></t<>		01.55183.4103.002		\$3,000				\$3.000		1
Health Services, Medical Centres - (14/19 & 19/20 Internal Painting Crookwell Health Services, Medical Centres - (14/19 & 19/20 Internal Painting Crookwell And Cunning Libraries - Computers and Printers 01.55190.4135.002 \$33,000 \$33,291 \$33,291 \$33,291 \$57,500 \$84% Public Libraries Crookwell and Gunning Libraries - Computers and Printers 8 (Fittings 01.55190.4135.002 \$3,291 \$3,291 \$50,000 \$3,291 \$50,000 \$3,291 \$50,000 \$3,291 \$50,000 \$33,507 \$33,507 \$33,507 \$33,507 \$33,507 \$33,507 \$33,507 \$33,507 \$33,507 \$33,507 \$53,291 \$50,000 \$7,750 \$53,291 \$50,000 \$7,750 \$3,291 \$50,000 \$7,507 \$33,507 \$33,507 \$33,507 \$33,507 \$33,507 \$33,507 \$33,507 \$33,507 \$33,507 \$35,500 \$10,000 \$17,553 \$10,000 \$17,553 \$10,000 \$17,553 \$10,000 \$17,553 \$10,000 \$17,553 \$10,000 \$17,553 \$10,000 \$15,542,4103.002 \$16,584,4150.002 \$18,582 \$19,537 \$19,537 \$19,537 \$19,537 \$19,537 \$19,537 \$19,537 \$19,537 \$19,537 \$19,537 \$19,537 <td>Health Services, Medical Centres - (18/19 & 19/20 Internal Painting Crookwell Health, Services, Medical Centres - (18/19 & 19/20 Internal Painting Crookwell Health, Services, Computers and Printers 01.55190,4130,002 \$53,316 \$7,500 \$32,291 \$32,291 Public Libraries Crookwell and Gunning Libraries - Computers and Printers 01.55190,4130,002 \$53,3201 \$32,291 \$32,291 \$32,300 17% Sydues NSW State Library Grant (transfer from unexpended grants) 01.55112,4103,002 \$51,000 \$51,000 \$7,953 \$51,000 \$51,000 \$7,953 \$51,000 \$519,637 \$51,000 \$519,637 \$519,637 \$510,000 \$7,953 \$510,000 \$7,953 \$510,000 \$7,953 \$510,000 \$7,953 \$510,000 \$7,953 \$519,637 \$5</td> <td>Hardth Daniana Multin I Daniana an Anna Anna Anna Anna Anna Anna</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>40,000</td> <td></td> <td>S. Anna</td>	Health Services, Medical Centres - (18/19 & 19/20 Internal Painting Crookwell Health, Services, Medical Centres - (18/19 & 19/20 Internal Painting Crookwell Health, Services, Computers and Printers 01.55190,4130,002 \$53,316 \$7,500 \$32,291 \$32,291 Public Libraries Crookwell and Gunning Libraries - Computers and Printers 01.55190,4130,002 \$53,3201 \$32,291 \$32,291 \$32,300 17% Sydues NSW State Library Grant (transfer from unexpended grants) 01.55112,4103,002 \$51,000 \$51,000 \$7,953 \$51,000 \$51,000 \$7,953 \$51,000 \$519,637 \$51,000 \$519,637 \$519,637 \$510,000 \$7,953 \$510,000 \$7,953 \$510,000 \$7,953 \$510,000 \$7,953 \$510,000 \$7,953 \$519,637 \$5	Hardth Daniana Multin I Daniana an Anna Anna Anna Anna Anna Anna							40,000		S. Anna
Public Libraries Crockwell and Gunning Libraries - Computers and Printers 01.55190.4135.002 \$6,316 \$7,500 \$3,291 \$7,500 \$3,291 \$7,500 \$3,291 \$5,000 \$7,500 \$3,291 \$5,000 \$3,291 \$5,000 \$5,7,853 \$5,000 \$5,7,853 \$5,000 \$5,7,853 \$5,000 \$5,7,903 \$5,000 \$5,7,903 \$5,000 \$5,7,903 \$5,000 \$5,7,903 \$5,000 \$5,7,903 \$5,000 \$5,7,903 \$5,000 \$5,7,903 \$5,000 \$5,7,903 \$5,000 \$5,7,903 \$5,000 \$5,7,903 \$5,000 \$5,7,903 \$5,000 \$5,7,903 \$5,000 \$5,000 \$5,000 \$5,7,900 <t< td=""><td>Public Libraries 01.55190.4135.002 \$6,316 \$7,500 \$3,231 \$7,500 \$3,231 Crookwell and Gunning Libraries - Office Equipment, Furniture & Fittings 01.55190.4135.002 \$3,231 \$50,000 \$3,231 \$100% Gunning Libraries - Office Equipment, Furniture & Fittings 01.55464.4103.002 \$3,231 \$50,000 \$3,231 \$100% Spydus NSW State Library Grant (transfer from unexpended grants) 01.55112.4103.002 \$17,953 \$10,000 \$7,853 \$10,000 \$17,953 \$10,950 \$17,953 \$10,950 \$17,953 \$10,950 \$17,953 \$10,950 \$17,953 \$1</td><td></td><td>01.55229.4103.002</td><td></td><td>\$30,000</td><td></td><td></td><td></td><td>\$30.000</td><td></td><td>a second</td></t<>	Public Libraries 01.55190.4135.002 \$6,316 \$7,500 \$3,231 \$7,500 \$3,231 Crookwell and Gunning Libraries - Office Equipment, Furniture & Fittings 01.55190.4135.002 \$3,231 \$50,000 \$3,231 \$100% Gunning Libraries - Office Equipment, Furniture & Fittings 01.55464.4103.002 \$3,231 \$50,000 \$3,231 \$100% Spydus NSW State Library Grant (transfer from unexpended grants) 01.55112.4103.002 \$17,953 \$10,000 \$7,853 \$10,000 \$17,953 \$10,950 \$17,953 \$10,950 \$17,953 \$10,950 \$17,953 \$10,950 \$17,953 \$1		01.55229.4103.002		\$30,000				\$30.000		a second
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Gunning Library - Roof Replacement and Structural Repairs Sydus NSW State Library Grant (transfer from unexpended grants) 01.55106.4103.002 01.55664.3130.002 \$50,000 \$228,494 01.5510 \$50,000 \$233,507 07% \$533,507 Public Halls, Cultural Services, Community Centres and Museums Crookwell Memorial Hall - Acrostwell Historical Society - Internal Painting Bigga Memorial Hall - Acrostwell Historical Society - Internal Painting 01.55112.4103.002 01.55609.4103.002 \$10,000 \$17,953 \$10,000 \$1,55609.4103.002 \$10,850 \$10,000 \$1,55609.4103.002 \$10,850 \$10,000 \$1,55609.4103.002 \$10,850 \$10,000 \$1,5560.4103.002 \$10,850 \$10,000 \$1,5564.4103.002 \$10,850 \$10,000 \$300,000 \$315,000 \$31,651,000 \$316,000 \$316,000 \$316,000 \$316,000 \$316,000 \$316,000 \$316,000 \$316,000 \$316,000 \$316,000 \$316,000 \$316,000 \$316,000 \$316,000 \$316,000 \$316,000 \$316,000 \$316,000 \$316,00	Gunning Library - Roof Replacement and Structural Repairs Sydux NSW State Library Grant (transfer from unexpended grants) 01.55106.4103.002 \$8,701 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$53,007 \$50,000 \$53,007 \$50,000 \$53,000 \$50,000 \$53,000 \$50,000 \$53,000 \$50,000 \$53,000 \$50,000 \$53,000 \$50,000 \$53,000 \$50,000 \$53,000 \$50,000 \$53,000 \$50,000 \$53,000 \$50,000 \$53,000 \$50,000 \$57,953 \$50,000 \$51,000			\$6,316	\$7,500				\$7,500	84%	
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Public Halls, Cultural Services, Community Centres and Museums Crookwell Memorial Hall - Crookwell Historical Society - Internal Painting Bigga Memorial Hall - Crookwell Historical Society - Internal Painting Dis55112.4103.002 S10,000 S17,953 S10,000 S7,953 S10,000 S17,953 S10,000 S19,637 S10,000 S19,637 S10,000 S19,637 S10,000 S19,637 S10,000 S19,637 S10,000 S19,637 S10,000 S16,637 S10,000 S16,657 S10,000 S10,000 S11,000 S11,00	Public Halls, Cultural Services, Community Centres and Museums Crookwell Memorial Hall - Crookwell Historical Society - Internal Painting Bigga Memorial Hall - Crookwell Memorial Hall - Crookwell Memorial Hall - Crookwell Memorial Hall - Water Tank replacement Tony Foley Centre - Roof, Painting & Toilet Upgrade Breadalbane Hall Petio (Mulwaree Trust) Breadalbane Hall Petio (Mulwaree Trust) D1.55584 4103.0021.55586 4150.002 S18,592\$19,637 S18,592\$19,637 S667,000\$19,637 S667,000\$10,650 S667,000Sporting Grounds and Parks and Gardens Kiamma Creek/Pat Cullen Reserve Marsden Street Entrance Improvements (\$600k grant funded, \$540k received 17/18 & \$60k in 18/19) (\$735.000 Grant SCCF2) Barbour Park Baby Swing Erection01.55586 4150.002 D1.55588.4155.002\$1,036,000 S10,060\$315,000 S315,000\$315,000 S315,000\$316,000 S310,000\$316,000 S310,000Swimming Pool Crookwell Swimming Pool - Painting Pool Crookwell Swimming Pool - Painting Facade Crookwell Swimming Pool - Painting Facade Crookwell Swimming Pool - Painting Facade D1.55276.4155.002\$13,135 S19,771\$12,209 S15,000\$12,209 S15,000\$12,209 S15,000			\$8,701	\$50,000				\$50,000	17%	12841573
Crookwell Memorial Hall - Crookwell Historical Society - Internal Painting 01.55112.4103.002 \$17,953 \$10,000 \$7,953 \$10,000 \$19,637 \$19,637 \$19,637 \$567,000 \$2% \$567,000 \$2% \$567,000 \$2% \$567,000 \$2% \$51,651,000 \$567,000 \$2% \$51,651,000 \$51	Crookwell Memorial Hall - Crookwell Historical Society - Internal Painting 01.55112.4103.002 \$10,000 \$7,953 \$10,000 \$7,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$565,000 \$17,953 \$565,000 \$17,953 \$565,000 \$10,950 \$57,953 \$567,000 \$519,637 \$567,000 \$567,000 \$567,000 \$567,000 \$567,000 \$567,000 \$567,000 \$567,000 \$567,000 \$567,000 \$51,651,000 \$51,651,000 \$530,000 \$5315,000 \$51,651,000 \$51,651,000 \$51,651,000 \$51,651,000 \$51,651,000 \$51,651,000 \$51,651,000 \$51,650,000 \$510,060 \$510,060 \$510,060 \$510,060 \$51,651,000 \$51,651,000 \$51,600 \$51,600 \$51,600 \$51,600 \$51,600	Spydus NSW State Library Grant (transfer from unexpended grants)	01.55643.4130.002	\$28,494				\$33,507	\$33,507	85%	
Bigga Memorial Hall - Water Tank replacement 01.55609.4103.002 \$17,953 \$10,000 \$7,953 \$19,637 \$55,000 26% Tony Foley Centre - Root, Painting & Toilet Upgrade 01.55242.4103.002 \$16,864 \$65,000 \$519,637 \$519,637 \$519,637 \$567,000 26% Breadalbane Hall Pergloa (Stronger Communities) 01.55242.4103.002 \$18,592 \$10,000 \$519,637 \$567,000 26% \$567,000 26% \$567,000 \$507,000 \$507,000 \$507,000 \$567,000 \$507,000 \$567,000 \$567,000 \$567,000 \$567,000 \$567,000 \$500,000 \$519,637 \$567,000 \$500,000 \$519,637 \$567,000 \$500,000 \$519,637 \$567,000 \$500,000 \$510,000 \$500,000 \$510,000 <t< td=""><td>Bigga Memorial Hall - Water Tank replacement 01.55609.4103.002 \$17,953 \$10,000 \$7,953 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$10,953 \$19,637 \$567,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$31,600 \$10,000 \$31,600 \$10,000 \$31,600 \$31,600 \$31,600 \$31,600 \$31,600 \$31,600 \$</td><td>Public Halls, Cultural Services, Community Centres and Museums</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td></t<>	Bigga Memorial Hall - Water Tank replacement 01.55609.4103.002 \$17,953 \$10,000 \$7,953 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$10,953 \$19,637 \$567,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$31,600 \$10,000 \$31,600 \$10,000 \$31,600 \$31,600 \$31,600 \$31,600 \$31,600 \$31,600 \$	Public Halls, Cultural Services, Community Centres and Museums									1
Bigg Ammorial Hall - Water Tank replacement 01.55699,4103.002 \$17,953 \$10,000 \$7,953 \$10,500 \$17,953 100% Tony Foley Centre - Roof, Painting & Toilet Upgrade 01.55242,4103.002 \$16,864 \$65,000 \$19,637 \$519,637 \$519,637 \$519,637 \$567,000 \$59% Breadalbane Hall Pergloa (Stronger Communities) 01.55641,4103.002 \$18,592 \$10,000 \$519,637 \$567,000 \$51,000 \$51,000 \$51,000 \$51,000 \$51,000 \$51,000 \$51,000 \$51,000 \$51,000 \$51,651,000 \$51,651,000 \$51,651,000 \$51,651,000 \$51,650,000 \$51,000 \$51,000 \$51,000 \$51,000 \$5	Bigga Memorial Hall - Water Tank replacement 01.55694 4103.002 \$17,953 \$10,000 \$7,953 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$17,953 \$10,000 \$15,937 \$19,637 \$19,637 \$19,637 \$19,637 \$19,637 \$19,637 \$19,637 \$19,637 \$19,637 \$19,637 \$19,637 \$19,637 \$19,637 \$19,637 \$19,637 \$19,637 \$19,637 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$310,000 \$310,000 \$310,000 \$310,000 \$31,600 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 <td>Crookwell Memorial Hall - Crookwell Historical Society - Internal Painting</td> <td>01.55112.4103.002</td> <td></td> <td>\$10,000</td> <td></td> <td></td> <td></td> <td>\$10,000</td> <td></td> <td>11112</td>	Crookwell Memorial Hall - Crookwell Historical Society - Internal Painting	01.55112.4103.002		\$10,000				\$10,000		11112
Tory Foley Centre - Roof, Painting & Tollet Upgrade 01.55242.4103.002 \$16,864 \$65,000 \$19,637 \$19,637 \$19,637 \$19,637 \$19,637 \$57,000 \$19,637 \$57,000 \$19,637 \$57,000 \$19,637 \$57,000 \$57,000 \$19,637 \$57,000 \$57,000 \$19,637 \$57,000 \$567,000 \$57,0	Tony Foley Centre - Roof, Painting & Tollet Upgrade 01.55242.4103.002 \$16,864 \$65,000 \$19,837 \$65,000 \$19,837 \$67,000 \$19,837 \$19,837 \$19,837 \$19,837 \$19,837 \$19,837 \$19,837 \$10,800 \$19,837 \$10,800 \$10,80	Bigga Memorial Hall - Water Tank replacement	01.55609.4103.002	\$17,953	\$10,000	\$7,953				100%	
Breadalbane Hall Patio (Mulwaree Trust) 01.55387.4103.002 \$18,592 \$19,637 \$19,637 \$19,637 \$19,637 \$19,637 \$19,637 \$19,637 \$19,637 \$19,637 \$19,637 \$19,637 \$19,637 \$19,637 \$19,637 \$567,000 \$10,000 \$567,000 \$10,000 \$567,000 \$10,000 \$22% \$10,000 \$315,000 \$315,000 \$316,51,000 \$22% \$10,000 \$316,000 \$316,000 \$316,000 \$316,000 \$316,000 \$316,000 \$316,000 \$316,000 \$316,51,000 \$316,500 \$316,500 \$316,500 \$316,500 \$316,500 \$316,500 \$316,500 <	Breadalbane Hall Patio (Mulwaree Trust) 01.55387.4103.002 \$18,592 \$19,637 \$10,600 \$10,000 \$10,000 \$10,000 \$10,000 \$2% \$10,000 \$2% \$10,000 \$2% \$10,000 \$2% \$10,000 \$2% \$10,000 \$2% \$10,000 \$2% \$10,000 \$2% \$10,000 \$2% \$10,000 \$2% \$10,000 \$2% \$10,000 \$2% \$10,000 \$2% \$10,000 \$2% \$10,000 \$2% \$10,000 \$2% \$10,000 \$2% \$10,000 \$2% \$10,000 \$2%	Tony Foley Centre - Roof, Painting & Toilet Upgrade	01.55242.4103.002	\$16,864			difference i				
Breadalbane Hall Pergloa (Stronger Communities) 01.55641.4103.002 \$1,5584.4103.002 \$9,247 \$1,000 \$67,000 \$67,000 \$26,000 Sporting Grounds and Parks and Gardens 01.55586.4150.002 \$9,247 \$1,036,000 \$315,000 \$315,000 \$26,000<	Breadalbane Hall Pergloa (Stronger Communities) 01.55841.4103.002 \$1,55841.4103.002 \$9,247 \$10,000 \$567,000 \$67,000 \$92% Sporting Grounds and Parks and Gardens 01.55586.4150.002 \$9,247 \$1,036,000 \$10,000 \$315,000 \$10,000 \$2% \$1,651,000 \$92% \$10,000 \$10,000 \$10,000 \$10,000 \$2% \$1,651,000 \$96% \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$92% \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$92% \$10,000		01.55387.4103.002	\$18,592				\$19,637	1 (P)		
Kiamma Creek/Pat Cullen Reserve Marsden Street Entrance Improvements Memorial Oval – Building Replacement - Amenities, Gym & Function Centre (\$500k grant funded, \$540k received 17/18 & \$60k in 18/19) (\$7356,000 Grant SCCF2) Barbour Park Baby Swing Erection 01.55588.4150.002 01.55631.4150.002 \$9,247 \$1,582,604 \$10,000 \$1,036,000 \$315,000 \$315,000 \$10,000 \$315,000 \$2% \$1,651,000 \$2% \$16,651,000 \$2% \$16,651,000 \$2% \$10,060	Kiamma Creek/Pat Cullen Reserve Marsden Street Entrance Improvements 01.55586.4150.002 \$9,247 \$1,036,000 \$10,000 \$315,000 \$24,000 \$1,651,000 \$92% \$96% \$1,651,000 \$1,652,604 \$1,651,000 \$1,651,000 \$1,652,604 \$1,652,604 \$1,651,000 \$1,652,604 \$1,652,604 \$1,651,000 \$1,652,604 \$1,652,604 \$1,652,604 \$1,652,604 \$1,652,604 \$1,652,604 \$1,652,604 \$1,652,604 \$1,652,604 <t< td=""><td>Breadalbane Hall Pergloa (Stronger Communities)</td><td>01.55641.4103.002</td><td></td><td></td><td></td><td></td><td></td><td></td><td>0070</td><td>Section 1</td></t<>	Breadalbane Hall Pergloa (Stronger Communities)	01.55641.4103.002							0070	Section 1
Memorial Oval - Building Replacement - Amenities, Gym & Function Centre (S600k grant funded, \$540k received 17/18 & \$60k in 18/19) (\$7356,000 funded from Loans, \$315,000 Grant SCCF2) Barbour Park Baby Swing Erection 01.55426.4103.002 \$1,582,604 \$1,036,000 \$3300,000 \$3315,000 \$1,651,000 96% 97% 96% 97%	Memoral Oval - Building Replacement - Amenities, Gym & Function Centre (S600k grant funded, \$540k received 17/18 & \$60k in 18/19) (\$7736,000 funded from Loans, \$315,000 Grant SCCF2) 01.5542.64103.002 \$1,582,604 \$1,036,000 \$300,000 \$315,000 \$1,651,000 96% \$1,651,000 96% \$1,036,000 \$315,000 \$315,000 \$1,651,000 96% \$1,000 97% \$1,000 97% \$10,000 97% \$10,000 97% \$10,000 97% \$10,000 97% \$10,000 97% \$10,000 97% \$10,000<	Sporting Grounds and Parks and Gardens									
Memorial Oval - Building Replacement - Amenities, Gym & Function Centre (S600k grant funded, \$540k received 17/18 & \$60k in 18/19) (\$7356,000 funded from Loans, \$315,000 Grant SCCF2) Barbour Park Baby Swing Erection 01.55426.4103.002 \$1,582,604 \$1,036,000 \$3300,000 \$3315,000 \$1,651,000 96% 97% 96% 97%	Memoral Oval - Building Replacement - Amenities, Gym & Function Centre (S600k grant funded, \$540k received 17/18 & \$60k in 18/19) (\$7736,000 funded from Loans, \$315,000 Grant SCCF2) 01.5542.64103.002 \$1,582,604 \$1,036,000 \$300,000 \$315,000 \$1,651,000 96% \$1,651,000 96% \$1,036,000 \$315,000 \$315,000 \$1,651,000 96% \$1,000 97% \$1,000 97% \$10,000 97% \$10,000 97% \$10,000 97% \$10,000 97% \$10,000 97% \$10,000 97% \$10,000<	Kiamma Creek/Pat Cullen Reserve Marsden Street Entrance Improvements	01.55586.4150.002	\$9.247		\$10,000			\$10.000	02%	
(\$600k grant funded, \$\$40k received 17/18 & \$60k in 18/19) 01.55631.4150.002 \$9,792 \$10,060 \$10,060 97% Barbour Park Baby Swing Erection 01.55631.4150.002 \$9,792 \$10,060 \$10,060 97% Swinming Pools 01.55588.4155.002 \$13,135 \$12,209 \$12,209 108% Crookwell Swinming Pool - Painting Facade 01.55588.4155.002 \$19,771 \$15,000 \$132%	(\$600k grant funded, \$540k received 17/18 & \$60k in 18/19) 01.55631.4150.002 \$9,792 \$10,060 \$0.78 Barbour Park Baby Swing Erection 01.55631.4150.002 \$9,792 \$10,060 \$10,060 97% Swimming Pools 01.55588.4155.002 \$13,135 \$12,209 \$12,209 108% Crookwell Swimming Pool - Painting Facade 01.5528.4155.002 \$13,135 \$12,209 \$13,000 \$12,209 108%				\$1,036,000		\$315 000	1			
Barbour Park Baby Swing Erection 01.55631.4150.002 \$9,792 \$10,660 \$10,000 \$10,000	Barbour Park Baby Swing Erection 01.55631.4150.002 \$9,792 \$10,060 \$10,060 97% Swinming Pools Crookwell Swinming Pool - Painting Facade 01.5558.4155.002 \$13,135 \$12,209 \$12,209 108% Crookwell Swinming Pool - Painting Facade 01.55276.4155.002 \$19,771 \$15,000 \$12,209 108%	(\$600k grant funded, \$540k received 17/18 & \$60k in 18/19)		(), composition (* 1,000,000	0.000,000	\$513,000		31,031,000	9076	
Swimming Pools Status Status <th< td=""><td>Swimming Pools \$10,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	Swimming Pools \$10,000										
Crookwell Swimming Pool Improvements 17/18 - Toddler's Pool 01.55588.4155.002 \$13,135 \$12,209 108% Crookwell Swimming Pool - Painting Facade 01.55276.4155.002 \$19,771 \$15,000 \$12,009 132%	Crookwell Swimming Pool Improvements 17/18 - Toddler's Pool 01.55588.4155.002 \$13,135 \$12,209 \$12,209 108% Crookwell Swimming Pool - Painting Facade 01.55276.4155.002 \$19,771 \$15,000 \$12,009 \$13,00 \$12,009 \$13,000 \$132%	Barbour Park Baby Swing Erection	01.55631.4150.002	\$9,792		\$10,060			\$10,060	97%	A star
Crookwell Swimming Pool - Painting Facade 01.55276.4155.002 \$19,771 \$15,000 \$15,000 132%	Crookwell Swimming Pool - Painting Facade 01.55276.4155.002 \$19,771 \$15,000 \$12,000 \$132%										
Crookwell Swimming Pool - Painting Facade 01.55276.4155.002 \$19,771 \$15,000 \$15,000 132%	Crookwell Swimming Pool - Painting Facade 01.55276.4155.002 \$19,771 \$15,000 \$15,000 \$132%	Crookwell Swimming Pool Improvements 17/18 - Toddler's Pool	01.55588.4155.002	\$13.135		\$12,209			\$12 200	108%	-\$92
Guardina Sujamina Dael atas assas la sud	Guardina Sujamina Daal atas asara kasari			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							-\$92
323,000 0,376	323,000 6376				\$25,000	1.0,000					-24,11
					410,300				\$20,000	0376	

UPPER LACHLAN SHIRE COUNCIL OPERATIONAL PLAN CAPITAL EXPENDITURE BUDGET - 2018/2019 as at 31 March 2019 Capital Expenditure - Acquisition/Renewal of Assets *Actual expenditure figures includes creditor commitments									
Job Description	Ledger No.	Actual Expenditure	Original Budget Estimate 2018/2019	September Revotes & Reserves Transfers	December Revotes & Reserves Transfers	March Revotes & Reserves Transfers	Revised Total Budget	Actual/ Revised Budget %	Budget Variance
GENERAL FUND					Transiers		1	1	
2. ENVIRONMENT						-			
	01.55186.2899.002 01.55430.4130.002	\$20,250	\$40,000	\$45,000			\$45,000 \$40,000	45%	
	01.55256.4103.002 01.55222.4103.002	\$44,543	\$15,000 \$20,000		\$16,710		\$15,000 \$36,710	86%	
Environmental Systems and Protection									Dist of
Noxious Weeds Control									
Building Control						-			
Total Environment Expenditure		\$64,793	\$75.000	\$45,000	\$16,710		\$136,710	47%	Sec. Sec.
SENERAL FUND		001,100	\$13,000	\$45,000	\$10,710		\$130,710	4170	
ECONOMY									
Financial Services									
Loans - Principal Reduction (Former Crookwell Loan 168 - Finalised 6/4/2021) Loans - Principal Reduction (Bridges Loan 172 - Finalised 23/12/2024)	01.60006.4900.002 01.60008.4900.002	\$12,606 \$49,633	\$25,800 \$101,400				\$25,800 \$101,400	49% 49%	
Administration and Corporate Support									Prival in
New Council Community & Civic Centre (Transfer from Reserve)	01.55579.9006.002	\$130,527			\$123,400	\$26,600	\$150,000	87%	A PAGE
Information Technology			No. 1						
IT - Windows 10 Upgrade	01.55491.4135.002	\$114,339	\$221,800 \$5,000	\$12,700			\$234,500 \$5,000	49%	
IT - Authority Upgrade to 7.1	01.55334.4130.002		\$40,000				\$40,000		12.2.2
	01.55118.4130.002	\$2,430	\$11,600				\$11,600		Sec. 1
	01.55103.4135.002	\$29,835	\$41,000				\$41,000		E Contra
IT - External Tape Backup	01.55429.4135.002	\$13,560	\$14,500				\$14,500		2-199 X
	01.55181.4135.002		\$5,500				\$5,500		1.00
IT - Replace (UPS) Equipment	01.55549.4135.002	\$23,027	\$10,000				\$10,000		
	01.55245.4135.002		\$6,800				\$6,800		620
	01.55310.4135.002	\$826	\$5,000				\$5,000		
	01.55610.4135.002	\$2,725	\$2,000				\$2,000		2 1 1 1
	01.55001.4135.002 01.55102.4135.002	\$16,733	\$7,200				\$7,200		CAN'N'
a solution of the model of the model of the solution of the so	01.00102.4135.002	\$12,079		\$12,700			\$12,700		

UPPER LACHLAN SHIRE COUNCIL OPERATIONAL PLAN CAPITAL EXPENDITURE BUDGET - 2018/2019 as at 31 March 20 Capital Expenditure - Acquisition/Renewal of Assets	019								
*Actual expenditure figures includes creditor commitments Job Description	Ledger No.	Actual Expenditure	Original Budget Estimate 2018/2019	September Revotes & Reserves Transfers	December Revotes & Reserves Transfers	March Revotes & Reserves Transfers	Revised Total Budget	Actual/ Revised Budget %	Budget Variances
Tr - Smart Phones (6) - iPhones - Management & Mayor Tr - iPads (5) - Environment & Planning Tr - Hardware - Replacement of Existing iPads Tr - Hardware - A2 Printer/Scanner Tr - Stormwater System Software IT - Civil3D CAD Software Tr - Electronic Stamping Software for Online Lodgement	01.55492.4050.002 01.55445.4135.002 01.55445.4135.002 01.55310.4135.002 01.55611.4130.002 01.55612.4130.002 01.55613.4130.002	\$8,330 \$4,794	\$9,500 \$7,500 \$18,000 \$15,700 \$4,500 \$9,000 \$9,000				\$9,500 \$7,500 \$18,000 \$15,700 \$4,500 \$9,000 \$9,000		
IT - Unified Telecommunications System	01.55551.4130.002	\$65,746		\$56,098			\$56,098	117%	-\$9,6
Caravan Parks Tourism Promotion and Business									
Christmas Decorations Equipment Installation - Goulburn Street Crookwell Christmas Decorations Equipment Installation - Other Towns & Villages Effluent Dump Point (RV Friendly Town) - Taralga	01.55590.4103.002 01.55590.4103.002 01.55522.4150.002		\$3,000 \$3,000	\$7,500			\$3,000 \$3,000 \$7,500		
Total Economy Expenditu	ire	\$372,851	\$355,000	\$76,298	\$123,400	\$26,600	\$581,298	64%	-\$9,6

Job Description	Ledger No.	Actual Expenditure	Original Budget Estimate 2018/2019	September Revotes & Reserves Transfers	December Revotes & Reserves Transfers	March Revotes & Reserves Transfers	Revised Total Budget	Actual/ Revised Budget %	Budget Variances
ENERAL FUND AND DWM FUND		A CONTRACTOR OF SOM					61212121		
INFRASTRUCTURE									
Roads, Bridges, Cycle ways, Footpaths and Kerb and Guttering							is the second		
service and experience and have and outleaning									1
Urban Local Roads									
Urban Unsealed Rd - Road Reconstruction and Sealing									
Yass Street - (Cooper Street to Park Street) - Gunning	01.55163.5103.002	\$72,345	\$30.000			\$40,000	\$70,000	103%	-\$2,34
Urban Sealed Rd - Road Pavement Rehabilitation Warrataw Street - (Cullivan Street to Lenda Street) - Gunning	01.55163.5103.001								
Urban Sealed Roads - Bitumen Resealing and Pavement Rehab	01.55163.5101.002	a the twint of the	\$100,000	\$40,000			\$140,000		
Yass St Gunning Pavement Rehabilitation	01.55642.5103.001	\$32,526	0100,000	540,000			3140,000		-\$32,52
Roads to Recovery									
Roads to Recovery - Local Roads Gravel Resheeting Program		\$529,799	\$567,000				\$567,000	93%	
Abbey Collins Road	01.50179.1430.002		\$22,000				\$22,000		a destruction
Armours Road	01.50154.1430.002	A CONTRACTOR OF A	\$22,000				\$22,000		Tene Still
Bevendale Road	01.50127.1430.002	\$14,419	\$22,000				\$22,000		
Biala Road Brayton Road	01.50128.1430.002	\$10,304	\$12,000				\$12,000	STREET, A	1712
Bulleys Crossing Road	01.50092.1430.002 01.50023.1430.002	\$48,227	\$22,000				\$22,000	A REAL PROPERTY AND	
Carrabungla Road	01.50023.1430.002	\$18,178	\$22,000				\$22,000		
Clancys Road	01.50035.1430.002	\$13,418	\$22,000				\$22,000		
Craigs Road	01.50076.1430.002	\$22,965	\$22,000				\$22,000		
Golspie Road	01.50029.1430.002	\$22,895 \$12,057	\$22,000 \$12,000				\$22,000		
Greenmantle Road	01.50138.1430.002	\$12,057					\$12,000		Salat B
Hillgrove Road	01.50187.1430.002	\$10,002	\$22,000 \$22,000				\$22,000		
Jerrara Road	01.50108.1430.002	\$13,090	\$19,500				\$22,000		
Jerrong Road	01.50181.1430.002	\$26,276	\$22,000				\$19,500		
Lost River Road	01.50142.1430.002	\$32,337	\$22,000				\$22,000	1.278.05	
Maryvale Road	01.50111.1430.002	\$22,543	\$22,000				\$38,500	STO THE	
Middle Arm Road	01.50169.1430.002	\$13,132	\$13,000				\$22,000		
Old South Road	01.50145.1430.002	\$21,075	\$22,000				\$13,000		
Peelwood Road	01.50146.1430.002	\$29,816	\$22,000				\$22,000		
Redground Road	01.50017.1430.002	\$39,612	\$22,000				\$22,000		
	0110001111100.00Z	\$33,01Z	PEC,000				\$22,000	00100	

Job Description	Ledger No.	Actual Expenditure	Original Budget Estimate 2018/2019	September Revotes & Reserves Transfers	December Revotes & Reserves Transfers	March Revotes & Reserves Transfers	Revised Total Budget	Actual/ Revised Budget %	Budget Variances
Reids Flat Road	01.50147.1430.002	\$23,347	\$22,000				\$22,000		RU. 19
Sapphire Road	01.50149.1430.002	\$17,861	\$22,000				\$22,000		
Third Creek Road	01.50158.1430.002	\$1,274						Souther S.N.	
Towrang Road	01.50122.1430.002	\$48,227	\$22,000				\$22,000		San Star
Weroona Lane	01.50186.1430.002	\$16,882	\$22,000				\$22,000		1000
Wheeo Road	01.50152.1430.002	\$22,691	\$22,000				\$22,000		
Woodhouselee Road	01.50078.1430.002	\$10,030	\$10,000				\$10,000		
Roads to Recovery - Rural Sealed Road Pavement Rehabilitation									
Roads to Recovery - Grabine Road Construction - Total of \$3m over 8 Years	01.50126.1430.001	\$400,000	\$400,000			\$100,000	\$500,000	101%	-\$6,12
(Project funding completed 2019/2020) includes \$200k deferred from 17/18)						and the second second		5.000	
Rural Local Roads		District States and States					0		
Grabine Road Construction - Total of \$1.6m over 4 Years	01.55460.9101.001	\$506,122	\$400,000				\$400,000		
(Tranche 2 Special Grant - 50% Funding \$800,000 2016/2017 to 2019/2020)									
(16/17 \$200k, 17/18 \$200k (deferred to 18/19), 18/19 \$200k, 19/20 \$200k)		0.000							1
Rural Local Roads (cont.)							A. S. Stall		
Gravel Resheeting Rural Local Roads (Transfer from Sec. 94 Reserve)		\$219,059	\$252,500				\$252,500	87%	
Roads Scheduled for Gravel Resheeting	in a second second second								
Andersons Road	01.55615.1430.002	\$16,116	\$11,000				\$11,000	CAUSED AND	
Biala Road	01.55616.1430.002	\$7,767	\$10,000				\$10,000		Salt Second
Chapmans Lane	01.55469.1430.002	\$21,938	\$22,000				\$22,000		
Broadway Road	01.55617.1430.002	\$7,656	\$22,000				\$22,000	EASE STATE	
Coolalie Road	01.55540.1430.002	\$10,179	\$22,000				\$22,000	ALC: NOT SHE	
Golspie Road	01.55541.1430.002	\$6,177	\$10,000				\$10,000		
Jerrara Road	01.55618.1430.002		\$2,500				\$2,500		
Kangaloolah Road	01.55619.1430.002	\$23,849	\$22,000				\$22,000		-
Laggan Rd	01.55462.5103.002	\$25,997							
Lower Greendale Road	01.55620.1430.002	\$16,178	\$22,000				\$22,000		24.25
Middle Arm Road	01.55472.1430.002	\$8,676	\$9,000				\$9,000	5500	
Old South Road	01.55621.1430.002	\$8,269	\$22,000				\$22,000	6433334	
Peelwood Road	01.55474.1430.002	\$14,526	\$22,000				\$22,000		A Republic
Prices Lane	01.55622.1430.002	\$16,476	\$22,000				\$22,000	5.050	10 10 10
Woodhouselee Road	01.55543.1430.002	\$12,928	\$12,000				\$12,000	1 12 M	
Woodville Road	01.55412.1430.002	\$22,328	\$22,000				\$22,000	a character	

CAPITAL EXPENDITURE BUDGET - 2018/2019 as at 31 March 201 Capital Expenditure - Acquisition/Renewal of Assets	9								
*Actual expenditure figures includes creditor commitments Job Description	Ledger No.	Actual Expenditure	Original Budget Estimate 2018/2019	September Revotes & Reserves Transfers	December Revotes & Reserves Transfers	March Revotes & Reserves Transfers	Revised Total Budget	Actual/ Revised Budget %	Budget Variances
Rural Local Roads (cont.) Rural Local Society Read Read Read Read Read Read Read Read									
Rural Local Sealed Road - Bitumen Resealing and Pavement Rehab	01.55162.5101.002	\$595,279	\$480,000	\$108,000			\$588,000	87%	
Rural Local Road - Cullerin Road Rehabilitation			1.						
Rural Local Road - Pejar Road - Replace Corrugated Steel Pipes	01.55162.5103.002	19	\$100,000				\$100,000		
Rural Local Road - Bannister Lane Curve Realignment & Initial Seal	01.55530.9006.002	\$160,827	\$220,000				\$220,000	73%	
Rural Local Road - Drainage Improvements	01.55582.2605.002	\$515,738		\$315,926	\$95,927		\$411,853	125%	-\$103.8
Rural Local Road - Causeway Improvement Program	01.55623.9010.002	Solar the ball of	\$50,000				\$50,000		
subsendy inprovement rogian	01.55614.9010.002		\$25,000				\$25,000	6.0	
Regional Roads		2000-04-205-23(0 <u>1</u> 2						05123.2	
Black Spot Funding Taralga Rd Safey Improvements	01.55573.9006.002								1000
Black Spot Funding Binda Rd Safey Improvements	01.55570.2605.002	and the second					Constant and the		
Resealing Program (RMS Block Grant Funded)	01.50523.5101.002		- deserves and				10 8 10 10 M	-A	
Rehabilitation - MR241 - Rye Park Road (100% Black Spot Grant Funded)	01.52412.5101.002	\$527,804	\$437,400				\$437,400	121%	-\$90,40
(50% RMS REPAIR Grant Funded / 50% Council Funded)	01.52412.5101.002	\$123,460	\$124,423				\$124,423	99%	
Rehabilitation - Gundaroo Road MR52	01.50527.5101.002	A100.000				· · · · · · · · · · · · · · · · · · ·		2.2.2.1.9	11251.21
Regional Road Rehabilitation - MR52 Gunning Rd (Devil's Elbow)	01.50528.5101.002	\$182,807		\$181,500			\$181,500	133%	-\$59,24
Rehabilitation - MR248E - Laggan Road	01.52484.5101.002	\$57,942							2-11-11
(\$311,000 RMS REPAIR Grant Funded)	01.52483.5101.002	\$15,421	\$745,000				\$745,000	2%	
(\$311,000 Council Funded)	01.52463.5101.002						ALL ALL BOR		165521
(\$123,000 RMS 3x3 Grant Funded)		13070 286 183							
Black Spot Funding MR258 Wombeyan Caves Rd	01.52582.5103.001								
Black Spot Funding - MR256 Taralga Road	01.52570.9006.002	\$200,668		\$169,770			\$169,770	118%	-\$30,89
	01.32310.9000.002	\$13,819						6.257 117	-\$13,81
Regional Roads Timber Bridge Replacement Program							A BASISTAN		
MR 256 - Timber Bridge Replacement - Abercrombie River	01.52563.2415.002	\$961,041		** ***					
MR 248E - Timber Bridge Replacement - Kiamma Creek	01.52485.2604.002	\$28,136	\$1,062,460	\$1,254,000			\$1,254,000	77%	
(Restart NSW Grant (State Govt.) \$531,230)	10012001.002	420,130	\$1,062,460				\$1,062,460	3%	
(Federal Bridges Renewal Program Grant \$450,000)							Carl And All	Sala Sala	
(Block Grant \$81,230)		21410/2.0014							
Kiamma Creek Boardwalk Repl Gravel - (100% Cnc)	01.55564.1681.002			\$8.000					
				38,000			\$8,000		
Local Roads Bridge Program								S COAL PR	
Crookwell River (Woodville Road)	01.55624.2604.002	\$6,792	\$538,000					2 1 T 1 1	
			0000,000			-\$538,000	aster l'ane	E.S. (AP)	-\$6,79
Footpaths and Cycleways							CALVESTOR .	1999	
Traffic & Transport Cycleway Program - Lorn Street Collector (School to Church St	01.55498.1681.002		\$100,000				\$100,000		
(Collector Public School) - (Subject to 50% RMS funding)		R. C. Zender					\$100,000	CAN BANG	
(Subject to PAMP endorsement by Council)		Letter Charles					A States		
Stronger Country Communities Fund					100100-000		The state of the state	1212.03	
Pat Cullen Reserve - Community Recreation Area							13.71.51	NT STR	
Cliffon Park - Community Recreation Area	01.55606.1681.02	\$240,507	\$223,564				\$223,564	108%	-\$16,94
Clifton Park - Community Connections and Pathway	01.55607.1681.02	\$98,781	\$112,189				\$112,189	88%	-\$10,94.
Pedestrian Access and Mobility Plan Priorities	01.55604.1681.02	\$41,830	\$344,487				\$344,487	12%	
Re-energising the Collector Community Project	01.55605.1681.02	\$9,780	\$220,000				\$220,000	12%	
Footpaths Crookwell AP&H Society (Not Council Asset)	01.30801.1700.990						\$220,000	470	

UPPER LACHLAN SHIRE COUNCIL OPERATIONAL PLAN CAPITAL EXPENDITURE BUDGET - 2018/2019 as at 31 March 201 Capital Expenditure - Acquisition/Renewal of Assets *Actual expenditure figures includes creditor commitments	9								
Job Description	Ledger No.	Actual Expenditure	Original Budget Estimate 2018/2019	September Revotes & Reserves Transfers	December Revotes & Reserves Transfers	March Revotes & Reserves Transfers	Revised Total Budget	Actual/ Revised Budget %	Budget Variances
Kerb and Guttering							Providence State	50753	
Kerb and Gutter Rehabilitation - Colver Street (Memorial Oval to Wade Street)	01.55594.1640.002	\$31,290	\$50,000				\$50,000	63%	ALC: N
Other Infrastructure							\$30,000	0376	a she is
Towns & Villages Streetscape Investigation & Program	01.55401.9006.002								
RV Parking Taralga	01.55625.9001.002	\$93,989	\$150,000	\$154,000			\$304,000	31%	1202
Crookwell Airstrip Concept Plans	01.55626.9006.002		\$85,000		-\$32,000		\$53,000		Sala 188
Crookwell Office carpark - fuel tank/seal	01.55531.4050.002		\$15,000				\$15,000		
Bus Stop Bigga Construction	01.55633.2300.02	\$71,231		\$21,140			\$21,140	337%	-\$50,09
Bus Stop Taralga	01.55634.2300.02			\$10,000			\$10,000		
Bus Stop Binda Construction	01.55635,2300.02			\$10,000			\$10,000		- anns
	01.00000.2000.02			\$10,000		-	\$10,000		
Vaste Centres, Rubbish Tips and Street Cleaning									
Crookwell Landfill Remediation - EPA Requirement	01.55257 4103.002		and the second second				65	1.2.2.5	Con a D
(\$102,000 from Tip Remediation Reserve & \$1,520,000 funded from DWM Reserve)	01.55257.4103.002	\$493,827	\$2,180,000				\$2,180,000	23%	Call Inter
Crookwell Landfill Upgrade - EPA Requirement (\$1.5m funded from Reserve)	01.55627.9006.002	624 200							
Taralga Transfer Station Improvements - Fence	01.55532.9401.002	\$31,392	\$1,780,000				\$1,780,000	2%	
Collector Transfer Station Construction	01.55368.9401.002	\$21,027							-\$21,02
Gunning Rubbish Tip Fencing	01.55258.1997.002	\$29,480					and a set of	STS AN	-\$29,48
Gunning Landfill Design & Investigation	01.55628.9006.002	\$23,792						Contraction of	-\$23,79
Waste Bins & Recycling Setup Bigga & Tuena	01.55354.9006.002		\$50,000				\$50,000	2%	
	01.00004.0000.002	\$1,061	\$5,000				\$5,000	21%	
Public Cemeteries		A CONTRACTOR							
Lawn Cemeteries Columbariums (Transfer from Sec. 94 Reserve)	01.55175.4145.002	\$40.207					1	2 million 2 s	
Stonequarry Creek Cemetery Restoration Program	01.55539.4102.002	\$10,307	\$10,000				\$10,000	103%	-\$30
	0.110000014102.002					\$3,000	\$3,000	2.2.4.1.5	
tormwater and Drainage								A BARRIER	
Goulburn St to Robertson Lane - Stormwater Replacement (27/19)	01.55369.4159.002	\$37.066				and the second second		11.32692.3	
Goulburn Street Crookwell - Gross Pollutant Trap	01 55569 4159 002	\$8,400				\$42,248	\$42,248	88%	1.11.11
Brooklands Street Crookwell - Detention Basin Works (funded from Stormwater Re	01.55188.4159.002	\$8,400	\$200,000						
Collector Stormwater Drainage	01.55187.4159.002	\$1,120	\$160,000			-	\$200,000	4%	12166682
Church Street Collector - Storm Drain (Reserves)	01.55567.4103.002	\$9,828	\$160,000	\$80,000		2.111	\$240,000	5%	
ublic Conveniences and Amenities									
Tuena - Amenities Replacement (50% Veolia Grant funded)	01.55510.4103.002	205 000							
Goodhew Park - Revitalisation (Amonities block slowers)	01.00010.4103.002	\$65,603	\$92,000				\$92,000	71%	
(solk transfer from 594 Reserve & 500k Transfer from Reserve) & (\$50k Stronger Communities	01.55466.4150.002	\$231,195	\$210,000		\$32,000		\$242,000	96%	
Clifton Park - toilet / amenities block construction (Veolia grant \$45k & other grants	01.55603.4103.002	\$81,573	\$95,000		002,000		\$95,000	96% 86%	

UPPER LACHLAN SHIRE COUNCIL OPERATIONAL PLAN CAPITAL EXPENDITURE BUDGET - 2018/2019 as at 31 Marcl Capital Expenditure - Acquisition/Renewal of Assets *Actual expenditure figures includes creditor commitments	n 2019								
Job Description	Ledger No.	Actual Expenditure	Original Budget Estimate 2018/2019	September Revotes & Reserves Transfers	December Revotes & Reserves Transfers	March Revotes & Reserves Transfers	Revised Total Budget	Actual/ Revised Budget %	Budget Variances
Engineering, Purchasing and Works Supervision									Sector States
Plant and Equipment Operations									
Motor Vehicle Net Replacement Cost - (see Motor Vehicle Schedule)	01.59000.4210.004	\$577.341	\$434,600				\$434,600	105%	-\$81.60
Heavy Plant Fleet Net Replacement Cost - (see Plant Schedule)	01.59000.4210.004	\$1,003,608	\$799,200			\$293,050	\$1,092,250	10576	-301,00
Workshop Plant and Tools	01.55122.4120.002		\$4,000			02.00,000	\$4,000		12.5
Crookwell Plant Workshop Improvements	01.55123.4103.002	\$1,740							
Hoist	01.55637.4210.773	\$6,270					State Balling		14651157
Survey Laptop	01.55630.4135.002	\$2,289					S. State Black		
Survey Equipment	01.55629.4120.002	\$16,657							
Survey Equipment	01.55394.4120.002	\$4,547						23.3	
Domestic Waste Management (DWM)									
DWM Plant Net Replacement Cost - (see Plant Schedule)	06.59000.4210.004	and a second second second					E-MONTS -		
DWM Purchase of 120 & 240 Litre Mobile Bins	06.06502.4050.002	\$108,286		\$115,000			\$115,000	94%	
Total Infrastructure Expen	diture	\$8,503,402	\$12,851,823	\$2,477,337	\$95,927	-\$59,702	\$15,365,385	55%	-\$569,21

*Actual expenditure figures includes creditor commitments Job Description	Ledger No.	Actual Expenditure	Original Budget Estimate 2018/2019	September Revotes & Reserves Transfers	December Revotes & Reserves Transfers	March Revotes & Reserves Transfers	Revised Total Budget	Actual/ Revised Budget %	Budget Variances
NATER SUPPLY FUND							8 - S - S - S		1990 S. 10
									S.A.C.
Crookwell Water Supply Fund		A WAR A DESCRIPTION							
Loan Principal Reduction (Former Crookwell Loan 163W - Finalised 24/4/2022)	02.02600.4900.002	\$27,650	\$56,300		2		\$56,300	49%	2.63
Mains Replacement - General	02.02547.2194.002	\$5,740	\$150,000				\$150,000	4%	20 Company
Crookwell DAFF Water Treatment Plant	02.02562.4200.002	\$200,681		\$328,961	-\$127,919		\$201,042	100%	3 10 11
Computer Replacement Water Treatment Plant (PC)	02.02535.4135.002	\$2,063	\$1,200				\$1,200	172%	-\$86
Water Meter Reading Software	02.02565.4130.002	\$3,800					01,200	11270	-\$3,80
Motor Vehicle- Net Repl. Cost - (see Motor Vehicle Schedule)	02.59000.4210.004								-\$3,60
Gunning Water Supply Fund					in the set of				
Mains Replacement	09.09511.2194.002		\$60,000		un metters		\$60,000		
Dalton Water Supply Fund									6.197.0
Mains Replacements	11.11508.2194.002	\$2,858	\$30,000		-\$3,244		\$26,756	11%	
Standpipe	11.11510.4200.002	\$7,771	\$10,000		-\$2,229		\$7,771	100%	
Water Reservoir Restoration	11.11511.4200.002	\$40,473	\$35,000		\$5,473		\$40,473	100%	
Taralga Water Supply Fund							122		
Loan Principal Reduction (Loan 170 - Finalised 9/2/2037)	12.12600.4900.002	\$12,423	\$12,400				****	100%	1.5
Mains Replacements	12.12511.2194.002	\$12,423	\$50,000				\$12,400 \$50,000	100%	
Taralga Water Supply Upgrade	12.12512.4200.002	\$187,368	\$50,000		\$270.000		\$50,000	8% 69%	
Total Water Supply Services Expenditure							10 10 10 10 10 10 10 10 10 10 10 10 10 1	Ber and	
, otal water Supply Services Expendituri		\$494,928	\$404,900	\$328,961	\$142,081		\$875,942	57%	-\$4,66

UPPER LACHLAN SHIRE COUNCIL OPERATIONAL PLAN CAPITAL EXPENDITURE BUDGET - 2018/2019 as at 31 March 201 Capital Expenditure - Acquisition/Renewal of Assets *Actual expenditure figures includes creditor commitments	9								
Job Description	Ledger No.	Actual Expenditure	Original Budget Estimate 2018/2019	September Revotes & Reserves Transfers	December Revotes & Reserves Transfers	March Revotes & Reserves Transfers	Revised Total Budget	Actual/ Revised Budget %	Budget Variances
SEWERAGE FUND									
Crookwell Sewerage Fund							20122		
Loan Principal Reduction (Former Crookwell Loan 163S - Finalised 24/4/2022)	03.03600.4900.002	\$17,576	\$35,800						25-07-51
Sewer Main Rehabilitation / Renewal	03.03535.4300.002	\$159,444	\$100,000	\$58,715			\$35,800	49%	
Sewerage Pumping Station Upgrades/ pump replacements	03.03530.4300.002	\$40,368	\$10,000	330,713	\$31,000		\$158,715 \$41,000	100% 98%	-\$72
New Sludge Lagoon			010,000		\$51,000		\$41,000	98%	1.1.1.1.2
Decommission trickling filter plant									No.
Sewerage Treatment Plant - Internal Roads	03.03537.4300.002	\$5,584	\$100,000				\$100,000	6%	1222.315
Geo Tube for Sludge Drying	03.03527.4300.002		\$7,000				\$7,000	070	
Sewerage Treatment Plant Mechanical and Electrical Replacements	03.03528.4300.002	New york and a strength	202						
Motor Vehicle Net Repl (see Motor Vehicle Schedule)	03.59000.4210.004		\$20,700				\$20,700		
Computer Replacement Sewer Fund STP (Laptop)	03.03532.4135.002	\$1,897	\$2,100	\$14,327			\$16,427	12%	1.5.1
Kennedy St Pump PLC Controller Update	03.03538.4120.002	\$48,068			\$44,500		\$44,500	108%	-\$3,56
Gunning Sewerage Fund							BIT OF BEST		
Sewer Main Rehabilitation / Renewal	10.10507.4300.002		\$80,000				\$80,000		
Taralga Sewerage Fund		Rest Photos Rest			in the last				
Loan Principal Reduction (Loan 170 - Finalised 9/2/2037)	13.13600.4900.002	\$2,901	\$2,900				***	****	16.9.9
Sewer Main Rehabilitation / Renewal	13.13516.4300.002	\$727	\$25,000				\$2,900 \$25,000	100% 3%	Plate Na
Total Sewerage Services Expenditure		\$276,565	\$383,500	\$73.042	\$75,500		\$532,042	52%	
GENERAL FUND		4210,000	\$303,000	\$13,042	\$15,500		\$532,042	52%	-\$4,29
<u>SEMERAL POND</u>						1			
5. CIVIC LEADERSHIP									
Real Estate Development									
Total Civic Leadership Expenditure							6.0		
Total Civic Leadership Expenditure									a serie
Total Capital Works Expenditure		\$11,532,516	\$15,306,723	\$3,378,945	\$778,121	\$142,940	\$19,606,729	59%	-\$593,58
Capital Works Funding by Fund						····2,040	10,000,720	0070	
Capital Works Funding by Fund:- General Fund Expenditure							10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		13.2
DWM Fund Expenditure	85%	\$10,621,345	\$13,018,323	\$2,976,942	\$560,540	\$142,940		64%	-\$584,62
Water Supply Funds Expenditure	10% 3%	\$139,678	\$1,500,000	6000 0C4			\$1,500,000	9%	
Sewerage Funds Expenditure	3%	\$494,928 \$276,565	\$404,900 \$383,500	\$328,961	\$142,081		\$875,942	57%	-\$4,66
Total of All Funds Expenditure	100%		\$383,500	\$73,041 \$3,378,945	\$75,500 \$778,121	\$142.040	\$532,042 \$19,606,729	52% 59%	-\$4,29

UPPER LACHLAN SHIRE COUNCIL OPERATIONAL PLAN CAPITAL INCOME BUDGET - 2018/2019 as at 31 March 2019 Grants and Contributions Provided for Capital Purposes								
Job Description	Ledger No.	Actual Income	Original Budget Estimate 2018/2019	September Revotes & Reserves Transfers	December Revotes & Reserves Transfers	March Revotes & Reserves Transfers	Revised Total Budget	Actual/ Revise Budget %
GENERAL FUND								
1.COMMUNITY								
Emergency Services and Fire Protection								1. 1. 1. 1.
Bushfire Brigade Transfer from s94 Reserve	01.38001.4250.999	\$35,195		\$19,794	£0.600	65 000		
Radio Communications Improvements Reserve	01.38001.4250.998	\$50,000		\$19,794	\$9,503	\$5,898 \$50,000		
Animal Control							2	
Crookwell Pound - Impounding Yard Improvements (Transfer from Sec. 94 Reserve)	01.45001.4250.999		\$3,000				\$3,000	
Health Services, Medical Centres, Aged, Disabled and Community Services		N. S. S.						
Public Libraries								
Spydus Software - Transfer from Reserve	01.28001.4250.999	\$28,494				\$33,507	\$33,507	85%
Public Halls, Cultural Services, Community Centres and Museums								
Bigga Hall - Income	01.32301.1700.998	\$3,238						
Breadalbane Hall - Pergola (Stronger Communities Grant)	01.32381.1700.990	\$22,110				\$67,000	\$67,000	33%
Breadalbane Hall - Patio (Mulwaree Trust)	01.32381.1700.990		and the second			\$7,141	\$7,141	3376
Breadalbane Hall - Patio (Committee contribution)	01.32381.1750.990					\$12,496	\$12,496	
Sporting Grounds and Parks and Gardens								
Kiamma Creek/Pat Cullen Reserve Marsden Street Entrance Improvements	01.35301.1750.901	\$8,000		\$18,000			\$18,000	44%
(50% contribution from Kiamma Creek Landcare Group)							\$10,000	4470
Memorial Oval - Building Replacement - Amenities, Gym & Function Centre (\$60K Grant)	01.35301.1750.320	Contraction of the	\$60,000		\$315,000		\$375,000	CONTRACTOR OF
Memorial Oval - Building Replacement - Amenities, Gym & Function Centre (\$736K loans)	01.35301.6200.999		\$436,000	\$300,000			\$736,000	and a start in the
Memorial Oval - Building Replacement - Amenities, Gym & Function Centre (\$540K Received 2017/18)	01.35301.4250.999	\$540,000	\$540,000				\$540,000	100%
Other Contributions - GDA Barbour Park	01.35301.1750.932	\$1,500		\$1,500			\$1,500	100%
Swimming Pools								
Carry Over Works Crookwell Swimming Pool (Transfer from Reserve)	01.35010.4251.999	\$13,135		\$15,000			\$15,000	88%
Total Communi	ty Income	\$701,672	\$1,039,000	\$354,294	\$324,503	\$176.042	\$1,893,839	37%

UPPER LACHLAN SHIRE COUNCIL OPERATIONAL PLAN CAPITAL INCOME BUDGET - 2018/2019 as at 31 March 2019 Grants and Contributions Provided for Capital Purposes								
Job Description	Ledger No.	Actual Income	Original Budget Estimate 2018/2019	September Revotes & Reserves Transfers	December Revotes & Reserves Transfers	March Revotes & Reserves Transfers	Revised Total Budget	Actual/ Revise Budget %
GENERAL FUND							4-14-16-16-1	10000
2. ENVIRONMENT								
Town Planning and Development Control							10	
S94 Contributions(Transfer from Reserve)	01.41001.4251.999	\$20,250		\$45,000			\$45,000	45%
Section 94 - Development Contributions								
Open Space	01.41001.1750.287	\$15,102	\$24,400	\$8,560			\$32,960	46%
Bushfire	01.41001.1750.322	\$12,556	\$22,200	\$0,000			\$22,200	57%
Community Facilities/Amenities	01.41001.1750.288	\$26,154	\$44,600				\$44,600	59%
Roads/Traffic Construction	01.41001.1750.289	\$184,185	\$307,700				\$307,700	
Extractive Industries	01.41001.1750.292	\$5,089	\$9,700				\$9,700	
Plan Administration	01.41001.1750.295	\$3,975	\$5,400				\$5,400	
Housing								
Environmental Systems and Protection								
Noxious Weeds Control								19.3
Building Control								
Total Enviro	nment Income	\$267.311	\$414,000	\$53,560			\$467,560	57%

UPPER LACHLAN SHIRE COUNCIL OPERATIONAL PLAN CAPITAL INCOME BUDGET - 2018/2019 as at 31 March 2019 Grants and Contributions Provided for Capital Purposes								
Job Description	Ledger No.	Actual Income	Original Budget Estimate 2018/2019	September Revotes & Reserves Transfers	December Revotes & Reserves Transfers	March Revotes & Reserves Transfers	Revised Total Budget	Actual/ Revised Budget %
GENERAL FUND							1.573	1999
3. ECONOMY								
Financial Services		Print and						
Administration and Corporate Support								
Administration Building & Infrastructure (Transfer from Reserve, New Council Chambers)	01.23001.4250.999	\$130,527			\$123,400	\$26,600	\$150,000	87%
Information Technology								
IT- Transfer from Reserve	01.24000.4251.999	\$77,824		\$68,798			\$68,798	113%
Caravan Parks								S. Second
Tourism Promotion and Business								
Carry Over Works (Transfer from Reserve)	01.27001.4250.999			\$7,500			\$7,500	
Total Ec	conomy Income	\$208,351		\$76,298	\$123,400	\$26,600	\$226,298	92%

UPPER LACHLAN SHIRE COUNCIL OPERATIONAL PLAN CAPITAL INCOME BUDGET - 2018/2019 as at 31 March 2019								
Grants and Contributions Provided for Capital Purposes Job Description	Ledger No.	Actual Income	Original Budget Estimate 2018/2019	September Revotes & Reserves Transfers	December Revotes & Reserves Transfers	March Revotes & Reserves Transfers	Revised Total Budget	Actual/ Revised Budget %
GENERAL FUND AND DWM FUND		P. CONTRACTOR						
4. INFRASTRUCTURE		1. X 196. 199.						
Roads, Bridges, Cycle ways, Footpaths and Kerb and Guttering								
Urban Local Roads								BARRON LIER 7
Carry Over Works 2017/18 Local Roads (Transfer from Reserve)	01.30301.4250.999			\$148,000			\$148,000	. And the second
Rural Local Roads								
Grabine Road Construction - Total of \$1.6m over 4 Years	01.30301.1700.970	\$200,000	\$400,000				\$400,000	50%
Grabine Road Construction - Unexpended Grants	01.30301.4250.999	\$100,000	¢ 100,000			\$100,000		
(Tranche 2 Special Grant - 50% Funding \$800,000 2016/2017 to 2019/2020)						0100,000	\$100,000	100 %
(16/17 \$200k, 17/18 \$200k (deferred to 18/19), 18/19 \$200k, 19/20 \$200k)								The Report D
Grabine Road Construction - Total of \$800k over 4 Years		2018 212 3						1.
(Tranche 3 Special Grant - 50% Funding \$800,000 2021/2022 to 2024/2025)				1				
(21/22 \$200k, 22/23 \$200k, 23/24 \$200k, 24/25 \$200k)								California And
Bannister Lane Curve Realignment & Initial Seal	01.30301.4250.999	\$315,926		\$315,926			\$315,926	100%
(\$140k Council Reserve , \$175,926 Gullen solar farm Sec 94A & \$100k Sec. 94)								
Carry Over Works 2017/18 Local Roads (Transfer from Reserve)	01.31001.4250.999	\$181,500		\$181,500			\$181,500	100%
Gravel Resheeting Roads (Transfer from Sec. 94 Reserve)	01.30301.4250.999	\$219,059	\$252,500				\$252,500	87%
Regional Roads							1	
Regional Road Rehabilitation - Laggan Road MR248E (50% RMS REPAIR Grant Funded)	01.31001.1700.318		\$311,000				\$311,000	
Rehabilitation - MR241 - Rye Park Road (100% Black Spot Grant Funded 2017/18)	01,31001,1700,318		\$124,423				\$124,423	
Regional Road Rehabilitation - MR258 -Wombeyan Caves Road - Reserve	01.31001.4250.999		\$124,420	\$156,658			\$156,658	
Regional Roads Timber Bridge Replacement Program								
MR 248E - Timber Bridge Replacement - Kiamma Creek	01.31001.1700.960		\$1,062,460				\$1,062,460	
(Restart NSW Grant (State Govt.) \$531,230)	010100100	1.2.5 K. 102 C	\$1,002,400				\$1,002,460	9.04 EVG
(Federal Bridges Renewal Program Grant \$450,000)	1							State State
(Block Grant \$81,230)							1	
MR256 - Timber Bridge Replacement - Abercrombie River(BRP \$579K, FCR 675k)	01.31001.1700.978			\$1,254,000			\$1,254,000	and the second

OPERATIONAL PLAN CAPITAL INCOME BUDGET - 2018/2019 as at 31 March 2019 Grants and Contributions Provided for Capital Purposes								
Job Description	Ledger No.	Actual Income	Original Budget Estimate 2018/2019	September Revotes & Reserves Transfers	December Revotes & Reserves Transfers	March Revotes & Reserves Transfers	Revised Total Budget	Actual/ Revised Budget %
Local Roads Bridge Program							Sal Salar	
Crookwell River (Woodville Road) (Loan funded)	01.30751.6200.983		\$538,000			-\$538,000		
Footpaths and Cycleways								
Traffic & Transport Cycleway Program - Lorn Street Collector	01.30801.1700.581		\$50,000				\$50,000	1000
(Collector Public School) - (50% grant funded)								
Stronger Country Communities Fund - Round 2	01.35201.1700.990	\$252,450	\$900,240				\$900,240	28%
Stronger Country Communities Fund - Round 1	01.30801.1700.990	\$63,961					1	MALLACE S
Kerb and Guttering							in the second	
Other Infrastructure								
Crookwell Office carpark - fuel tank/seal	01.55396.4251.999	\$71,231		\$21,140			\$21,140	337%
Bus Shelters - Capital Grant Income	01.32501.1700.332	\$9,000		\$30,000			\$30,000	30%
Towns & Villages Streetscape (Transfer from Reserve)	01.31001.4250.999	\$93,989		\$154,000			\$154,000	61%
Waste Centres, Rubbish Tips and Street Cleaning								
Crookwell Landfill Remediation - EPA Requirement (from MULLER Budget Estimates)	01.39201.4250.999	\$493,827	\$1,622,000				\$1,622,000	30%
(\$102,000 from Tip remediation Reserve & \$1,090,000 funded from DWM Reserve) Crookwell Landfill Upgrade - EPA Requirement - (Transfer from DWM Reserve) Remediation of Waste Transfer Station Sites (50% funded by NSW EPA Grant)	06.39201.4250.999		\$1,500,000				\$1,500,000	
								32.53
Public Cemeteries								
Lawn Cemeteries Columbariums (Transfer from Sec. 94 Reserve)	01.32001.4250.999	\$10,307	\$10,000				\$10,000	103%
Stonequarry Creek Restoration (Transfer from Sec. 94 Reserve)	01.32001.4250.999					\$3,000	\$3,000	6
Stormwater and Drainage		Contraction of the						
Brooklands Street Crookwell - Detention Basin Works (funded from Stormwater Levy Reserve)	01.39701.4250.999	allele Marie	\$200,000				\$200,000	See State
Collector Stormwater Drainage -(Funded Transfer from Reserve)	01.39701.4250.999			\$80,000			\$80,000	

Job Description	Ledger No.	Actual Income	Original Budget Estimate 2018/2019	September Revotes & Reserves Transfers	December Revotes & Reserves Transfers	March Revotes & Reserves Transfers	Revised Total Budget	Actual/ Revise Budget %
Public Conveniences and Amenities								
Tuena - Amenities Replacement (50% Veolia Grant Funded)	01.35301.1700.570		\$46,000				\$46,000	
Goodhew Park - Revitalisation (Amenities block, playground equipment & drainage works) (\$50k Stronger Communities grant	01.35301.4250.999	\$66,000	\$66,000				\$66,000	100%
received 17/18)	01.35301.4250.999	\$50,000	\$50,000				\$50,000	100%
Goodhew Park - Revitalisation (Amenities block, playground equipment & drainage works) (\$94k Transfer from S94 Reserve) Clifton Park - toilet / amenities block construction (Veolia grant \$45k & other grants \$50k)	01.35301.4251.999 01.35301.1700.949	\$94,000 \$10,245	\$94,000 \$95,000				\$94,000 \$95,000	100%
Engineering, Purchasing and Works Supervision								
Plant and Equipment Operations								
Plant Replacement Reserve	01.33501.4250.999	\$88,642				\$293,050	\$293,050	30%
Domestic Waste Management (DWM)								
	06.06011.1750.290	\$9,558	\$16,000				\$16,000	60%
	06.06011.4250.999	\$108,286		\$115,000			\$115,000	94%
DWM - Green Waste (Transfer from Reserve)								0170
DWM - Green Waste (Transfer from Reserve)								
Total Infrastructure Income		\$2,437,981	\$7,337,623	\$2,456,224		-\$141,950	\$9,651,897	25%

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UPPER LACHLAN SHIRE COUNCIL OPERATIONAL PLAN CAPITAL INCOME BUDGET - 2018/2019 as at 31 March 2019 Grants and Contributions Provided for Capital Purposes								
Job Description	Ledger No.	Actual Income	Original Budget Estimate 2018/2019	September Revotes & Reserves Transfers	December Revotes & Reserves Transfers	March Revotes & Reserves Transfers	Revised Total Budget	Actual/ Revise Budget %
WATER SUPPLY FUND						1,248		
Crookwell Water Supply Fund		D. S. Barris	1.1670					1.000
Water Section 64 Development Contributions	02.02001.1750.285	\$22,139	\$26,600				\$26,600	83%
Crookwell NEW DAFF Water Treatment Plant (Infrastructure NSW Grant)	02.02001.1700.571	-\$23,784					020,000	0070
Crookwell NEW DAFF Water Treatment Plant - Transfer from Reserve	02.02001.4250.999	\$200,681		\$328,961	\$142,081		\$471,042	43%
Gunning Water Supply Fund		P. C. P. C.	Second Laboration					State State
Water Section 64 Development Contributions	09.09001.1750.285	\$4.008	\$15,700				\$15,700	0004
	00.00001.1100.200	\$4,000	\$13,700				\$15,700	26%
Dalton Water Supply Fund								
Water Section 64 Development Contributions	11.11001.1750.285	\$4,008	\$2,200				\$2,200	182%
Taralga Water Supply Fund								
Water Section 64 Development Contributions	12.12001.1750.285	\$8.016	\$9,600				\$9,600	84%
Total Water Supply Serv	ices Income	\$215,068	\$54,100	\$328,961	\$142,081		\$525,142	41%
SEWERAGE FUND								A STREET
Crookwell Sewerage Fund						-		
Sewerage Section 64 Development Contributions	03.03011.1750.285	\$31,112	\$21,200				604 000	4.470/
Sewer Reserves (Transfer from Reserve)	03.03011.4250.999	\$159,444	921,200	\$73,041	\$75,500		\$21,200 \$148,541	147% 107%
Gunning Sewerage Fund				Chevronautor				
Sewerage Section 64 Development Contributions	10.10001.1750.285	\$4.070	20 (00					
	10.10001.1750.285	\$4,270	\$8,400				\$8,400	51%
Taralga Sewerage Fund								MERNONG.
Sewerage Section 64 Development Contributions	13.13001.1750.285	\$8,540	\$5,600				\$5,600	153%
							00,000	10070
Rodal Antonio and Antonio							E State La	S. S. Low
Total Sewerage Serv	ices income	\$203,366	\$35,200	\$73,041	\$75,500		\$183,741	111%

UPPER LACHLAN SHIRE COUNCIL OPERATIONAL PLAN CAPITAL INCOME BUDGET - 2018/2019 as at 31 March 2019 Grants and Contributions Provided for Capital Purposes								
Job Description	Ledger No.	Actual Income	Original Budget Estimate 2018/2019	September Revotes & Reserves Transfers	December Revotes & Reserves Transfers	March Revotes & Reserves Transfers	Revised Total Budget	Actual/ Revised Budget %
GENERAL FUND								1
5. CIVIC LEADERSHIP							1.21	
Real Estate Development					1 - I			
Total Civic Leadership Incom	e							
Total Capital Grants and Contributions Income, Transfers from Reserves & Loans		\$4,033,749	\$8,879,923	\$3,342,378	\$665,484	\$60,692	\$12,948,478	31%
Total Transfers from Reserves Total Section 94/64 Transfers from Reserves Total Loans Total Capital Grants and Contributions		\$2,789,756 \$358,561 \$546,721	\$359,500 \$974,000 \$3,049,123	\$606,282 \$300,000 \$39,500	\$315,000	\$8,898 -\$538,000 \$86,637	\$974,680 \$736,000 \$3,490,260	37% 16%
Total Section 94 Budget Received - Not Funding This years capital works Total Capital Grants and Contributions Income, Transfers from Reserves & Loans		\$338,712 \$4,033,749		\$3,342,378	\$9,503 \$665,484		\$528,803 \$12,948,478	

http://cuartedy.Reviews/Cuarterly.Review 2018-2029/3nd Cuarterly.Cuarterly.Review.3nd Cuarter March 2059_V2



<u>3RD QUARTER REVIEW</u> OPERATIONAL PLAN – KEY PERFORMANCE INDICATORS 2018/2019 31 MARCH 2019

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TABLELANDS REGIONAL CSP STRATEGIC PILLAR - COMMUNITY:PRINCIPAL ACTIVITY - HEALTH SERVICES, MEDICAL CENTRES, AGED, DISABLED AND COMMUNITY SERVICES

KPI	Performance Measure	Delivery Program Actions	Performance Status
Liaise with health care service providers within the Shire.	Maintain lease for buildings.	1.1 - Support the retention of medical and health care facilities in the towns.	Achieved - Council owned building utilised for health care services in Crookwell and Gunning.
Support the Youth Council to promote youth engagement.	Report each year in the Annual Report.	1.4 - Retain the youth population demographic and provide appropriate facilities.	Achieved.
Support the NSW Government rollout of the National Disability Insurance Scheme (NDIS).	Council review the Disability Inclusion Action Plan by December 2018.	1.3 - Community services for young, aged, disabled, and people from diverse cultural backgrounds.	Not Achieved – review pending.
Maintain a web based community directory.	Review annually.	1.7 - Social inclusion for all disparate communities.	Achieved - Annual review completed in October 2018.

TABLELANDS REGIONAL CSP STRATEGIC PILLAR - COMMUNITY: PRINCIPAL ACTIVITY - PUBLIC HALLS, CULTURAL SERVICES, COMMUNITY CENTRES AND MUSEUMS

KPI	Performance Measure	Delivery Program Actions	Performance Status
Review the Social and Community Plan 2013-2018 and Council to readopt by June 2019.	Report on actions every year in the Annual Report.	1.2 - Support provision of ageing population services and aged accommodation.	Not Achieved – review pending.
Implement Cultural Plan for Council.	Report on actions every year in the Annual Report	1.3 - Community services for young, aged, disabled, and people from diverse cultural backgrounds.	Achieved - Cultural Plan 2017-2020 adopted by Council on 15 June 2017. Actions list reported in 2017/2018 Annual Report.

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KPI	Performance Measure	Delivery Program Actions	Performance Status
		1.6 - Protect all significant heritage sites to preserve the diverse history of the Shire.	Achieved - Heritage grants endorsed by Council in October 2018.
Maintenance and management of Council public facilities.	Annual AGM and audits for Committees.	1.8 - Manage and upgrade Council's public buildings and community centres.	Being Achieved - as per budget commitments.
	Review Plan of Management for public buildings every five years.		Achieved - Plan of Managements are reviewed and completed, subsequent reviews are ongoing and reported to Council for endorsement.

TABLELANDS REGIONAL CSP STRATEGIC PILLAR - COMMUNITY: PRINCIPAL ACTIVITY - ANIMAL CONTROL

KPI	Performance Measure	Delivery Program Actions	Performance Status
Registration of companion animals.	Monthly report to Office of Local Government.	1.9 - Encourage recreational and leisure activities while maintaining public safety standards.	Achieved - monthly reports submitted to the Office of Local Government.
Maintain a Complaint Handling Register.	Complaints closed out within two weeks.	1.9 - Encourage recreational and leisure activities while maintaining public safety standards.	Being Achieved – not all complaints can be finalised within 2 weeks.
Maintain an Impounding Register.	Statistics reported in Annual Report.	1.9 - Encourage recreational and leisure activities while maintaining public safety standards.	Achieved.

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TABLELANDS REGIONAL CSP STRATEGIC PILLAR - COMMUNITY: PRINCIPAL ACTIVITY - SWIMMING POOLS

KPI	Performance Measure	Delivery Program Actions	Performance Status
Swimming pool guidelines.	Annual review of guidelines.	1.9 - Encourage recreational and leisure activities while maintaining public safety standards.	Achieved – Council's Swimming Pool Operational Plan was updated prior to commencement of the season which is now finished.
Water quality testing.	Daily testing and water sample compliance.	1.9 - Encourage recreational and leisure activities while maintaining public safety standards.	Being achieved – Water quality testing is undertaken prior to opening and during pool opening hours. Four (4) tests are completed at two hour intervals. Results are recorded, and corrective action taken, in compliance with Department of Health guidelines. All results are filed in Council Records Management System.
Swimming pool patronage numbers and financial report.	Report annually to Council.	1.3 - Community services for young, aged, disabled, and people from diverse cultural backgrounds.	Pending – Daily attendance records are maintained for both Swimming Pools. Income and expenditure reports, as well as patronage reports, are provided to Council in June 2019.

TABLELANDS REGIONAL CSP STRATEGIC PILLAR - COMMUNITY:PRINCIPAL ACTIVITY - SPORTING GROUNDS AND PARKS AND GARDENS

<u>KPI</u>	Performance Measure	Delivery Program Actions	Performance Status
Sports field maintenance and Playing Fields Committee meetings.	Report to Council annually.	1.9 - Encourage recreational and leisure activities while maintaining public safety standards.	Being achieved – Annual report will be provided towards the end of the financial year.
Prepare Plans of Management for land where Council is the trustee.	Review Plans every five years.	1.9 - Encourage recreational and leisure activities while maintaining public safety standards.	Being achieved - Council is developing an Asset Register in consultation with the NSW Lands and prepare plans of management over 3 years.
Towns and villages streetscape improvement program.	Implement main street streetscape works.	 1.8 - Manage and upgrade Council's public buildings and community centres. 	Being achieved – The plans are accepted by Streetscape Committee and a quote is being secured for construction.
Towns and villages mowing and maintenance program and fire risk minimisation. Improve maintenance of public parks facilities on weekends of special or community events.	beautification initiatives.	1.9 - Encourage recreational and leisure activities while maintaining public safety standards.	Being achieved – Townspersons working in towns and village including, Bigga, Gunning and Taralga.

TABLELANDS REGIONAL CSP STRATEGIC PILLAR - COMMUNITY: PRINCIPAL ACTIVITY - PUBLIC LIBRARIES

KPI	Performance Measure	Delivery Program Actions	Performance Status
Quarterly Reports for library services to Council.	Report to Council by deadline.	1.9 - Encourage recreational and leisure activities while maintaining public safety standards.	Being achieved – Quarterly Reports for both branch libraries are prepared within a month of the end of the quarter.

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KPI	Performance Measure	Delivery Program Actions	Performance Status
Complete NSW State Library Return of Local Priority Grant Report and Statement of Library Operations.	Completed by State Library deadline.	1.9 - Encourage recreational and leisure activities while maintaining public safety standards.	Achieved – Library Return was completed and sent to NSW State Library in November 2018.
Increase membership and number of library loans.	Increase by 1% per annum.	1.3 - Community services for young, aged, disabled, and people from diverse cultural backgrounds.	Achieved – statistics prepared by Library Manager for the 2017/2018 Annual Report.
Develop policies and guidelines for user access and use of technology in the libraries.	Become an operational eSmart Library by 30 June 2019.	1.3 - Community services for young, aged, disabled, and people from diverse cultural backgrounds.	Not achieved – to be completed in 2019/2020.

TABLELANDS REGIONAL CSP STRATEGIC PILLAR - COMMUNITY:PRINCIPAL ACTIVITY - EMERGENCY SERVICES AND FIRE PROTECTION

KPI	Performance Measure	Delivery Program Actions	Performance Status
Maintain Section 94 Register for each individual Bushfire Brigade.	Annual Audit of Section 94 Register.	1.8 - Manage and upgrade Council's public buildings and community centres.	Achieved – Section 94 Register audit completed for 2017/2018 and the register was provided to RFS in August 2018.
Complete review of DISPLAN and creation of Consequence Management Guides.	Report to Council every two years.	1.9 - Encourage recreational and leisure activities while maintaining public safety standards.	Achieved – Consequences Management Guide are completed and were reported to the Local Emergency Management Committee.
Complete review of RFS Service Level Agreement.	Council adoption by August 2018.	1.9 - Encourage recreational and leisure activities while maintaining public safety standards.	Not achieved – there is no current Service Level Agreement, discussions with RFS are yet to be finalised.

TABLELANDS REGIONAL CSP STRATEGIC PILLAR - ENVIRONMENT:PRINCIPAL ACTIVITY - TOWN PLANNING AND DEVELOPMENT CONTROL

KPI	Performance Measure	Delivery Program Actions	Performance Status
Prepare LEP amendments and submit to Department of Planning and Environment.	LEP Amendments submitted to Department of Planning and Environment for gateway approval in 2018/2019.	2.2 - Promote environmentally sustainable developments (ESD).	Being Achieved.
Review and implementation of Section 94 and Section 94A Development Contributions Plans.	Review of Section 94 Plans by December 2018 and annual audit of Section 94 Register.	2.4 - Pursue Section 94A Development Contributions payments for all State Significant - Designated Developments.	Being Achieved – Awaiting draft report from consultant.
Section 355 Committees of Council commence operations to facilitate the Community Enhancement Fund (CEF).	CEF agreements signed. Funds distributed annually. Committees resourced to benefit target communities.	2.4 - Pursue Section 94A Development Contributions payments for all State Significant - Designated Developments.	Achieved – Gullen Range Wind Farm, Cullerin Range Wind Farm and Taralga Windfarm CEP project funding has been allocated for 2018/2019.
Completion and issue of Section 149 Certificates.	Complete within 7 days.	2.2 - Promote environmentally sustainable developments (ESD)	Achieved.

Attachment 9.: Operational Plan KPI - 3rd Quarter 2018/2019

TABLELANDS REGIONAL CSP STRATEGIC PILLAR - ENVIRONMENT:PRINCIPAL ACTIVITY - BUILDING CONTROL

KPI	Performance Measure	Delivery Program Actions	Performance Status
Ensure ongoing accreditation of	Minimum CPD points	2.2 - Promote	Achieved.
Building Surveyors is	are obtained annually.	environmentally sustainable	
maintained.		developments (ESD).	
Construction Certificate (CC)	Determine 80% of CC's	2.2 - Promote	60% of CC's were determined within 30 days
assessment and determination	within 30 days.	environmentally sustainable	for the period of 1 January 2019 to 31 March
		developments (ESD).	2019.
Development Application (DA)	Determine 80% of DA's	2.2 - Promote	50% of DA's were determined within 40 days
assessment and determination.	within 40 days.	environmentally sustainable	for the period of 1 January 2019 to 31 March
		developments (ESD).	2019.

TABLELANDS REGIONAL CSP STRATEGIC PILLAR - ENVIRONMENT:PRINCIPAL ACTIVITY - ENVIRONMENTAL SYSTEMS AND PROTECTION

KPI	Performance Measure	Delivery Program Actions	Performance Status
State of Environment Reporting.	Complete and include in Council Annual Report.	2.3 - Promote use of green and renewable energy.	Being Achieved.
Investigate and report environmental complaints in accordance with legislation.	Deal with complaints in accordance with Service Delivery Policy.	2.1 - Address environmental degradation issues; i.e. noxious weeds control.	Being achieved – not all compliance action can be finalised within the 30 day timeframe.
Assist community groups to seek grant funding for environmental initiatives for Council land and waterways.	Number of grants per annum.	2.5 - Support land care initiatives to restore and beautify natural resources.	Being achieved - Ongoing liaison with relevant government agencies in seeking funding for environmental initiatives.

Attachment 9.: Operational Plan KPI - 3rd Quarter 2018/2019

TABLELANDS REGIONAL CSP STRATEGIC PILLAR - ENVIRONMENT: PRINCIPAL ACTIVITY - HOUSING

KPI	Performance Measure	Delivery Program Actions	Performance Status
Regular inspection of housing by independent management agent.	House inspections each year.	2.2 - Promote environmentally sustainable developments (ESD).	Being Achieved.
Annual house maintenance and repair program derived from inspections.	Repairs completed within 30 days of notification.	2.2 - Promote environmentally sustainable developments (ESD).	Achieved.

TABLELANDS REGIONAL CSP STRATEGIC PILLAR - ENVIRONMENT: PRINCIPAL ACTIVITY - NOXIOUS WEEDS CONTROL

KPI	Performance Measure	Delivery Program Actions	Performance Status
Property inspections - the type and density of noxious weed infestations to be recorded and reported to Council.	Inspection statistics reported to Council monthly.	2.1 - Address environmental degradation issues, i.e. noxious weeds control.	Works in progress – 244 property inspections have been undertaken during the period of 1 January 2019 to 31 March 2019.
Suppression of noxious plants on road reserves.	Roads to be surveyed annually and control work conducted.	2.1 - Address environmental degradation issues, i.e. noxious weeds control.	Achieved - monthly updates are included in the Council Business Paper.
Regular education programs (field days and press releases) for landowners on the most effective control methods.	3 programs per year.	2.5 - Support land care initiatives to restore and beautify natural resources.	Being Achieved - regular government and non-government meetings attended. Weed control information included in Councils information page and newsletters.

Attachment 9.: Operational Plan KPI - 3rd Quarter 2018/2019

TABLELANDS REGIONAL CSP STRATEGIC PILLAR - ENVIRONMENT: PRINCIPAL ACTIVITY - FOOD CONTROL AND INSPECTIONS

KPI	Performance Measure	Delivery Program Actions	Performance Status
Conduct food premise inspections of retailers and service providers.	Annual inspection of all food premises.	1.9 - Encourage recreational and leisure activities while maintaining public safety standards.	Not Achieved – inspections are scheduled for May 2019.
Re-inspection of food retailers issued with infringement notices.	Follow up within 90 days of notice.	1.9 - Encourage recreational and leisure activities while maintaining public safety standards.	Achieved - None identified for the period of the 1 January 2019 to 31 March 2019.
Swimming Pool register and inspection program.	Ensure Swimming Pool register is maintained.	1.9 - Encourage recreational and leisure activities while maintaining public safety standards.	Being achieved – compliant and ongoing.

TABLELANDS REGIONAL CSP STRATEGIC PILLAR - ECONOMY:PRINCIPAL ACTIVITY - FINANCIAL SERVICES

KPI	Performance Measure	Delivery Program Actions	Performance Status
Council's Investment Policy and Investment Strategy.	Review biennially.	3.2 - Prudent financial management.	Being achieved – Investment Policy was adopted on 21 June 2017 and will be reviewed again in June 2019.
Maintain Employee Leave Entitlements (ELE) internal restricted cash reserves to fund leave as it becomes payable.	Minimum 40% cash reserve of total ELE expense.	3.1 - Ensure financial viability of Council.	Achieved – Council ELE cash reserve is 46% of total ELE expense as at 30 June 2018 based on age profile and accumulated leave entitlements accrued.
Implementation of Council's Strategic Internal Audit Plan and report actions to Audit, Risk and Improvement Committee.	Complete 2 internal audits annually.	3.2 - Prudent financial management.	Achieved – Grant Thornton conducted an internal audit review of Information Technology General Controls and was reported to the April 2019 Audit, Risk and Improvement Committee meeting.
Progressively complete Asset Fair Valuation for all asset classes.	Audited annually.	3.1 - Ensure financial viability of Council.	Achieved - the buildings, other structures, operational land and plant and equipment asset classes were revalued by Scott Fullarton Valuations at 30 June 2018. Infrastructure assets including roads and bridges are due for revaluation in 2020.
Improve Long Term Financial Plan (LTFP) modelling.	10 year plan reviewed annually.	3.1 - Ensure financial viability of Council.	Achieved – Long Term Financial Plan was reviewed and adopted by Council on 21 June 2018.
Accurate and timely Council budget reporting and review.	Quarterly Reports.	3.2 - Prudent financial management.	Being achieved – provision of Quarterly Budget Review Statements and KPIs report to Council each quarter within 2 months of end of the quarter.

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TABLELANDS REGIONAL CSP STRATEGIC PILLAR - ECONOMY:PRINCIPAL ACTIVITY - ADMINISTRATION AND CORPORATE SUPPORT

KPI	Performance Measure	Delivery Program Actions	Performance Status
Manage Council's Accounts Payable and Purchasing systems.	90% of tax invoices are paid within credit terms.	3.1 - Ensure financial viability of Council.	Not achieved – 68.57% of tax invoices were paid by Council in accordance with credit terms in the third quarter of 2018/2019.
Manage Council's Accounts Receivable system.	90% of payments recovered within sixty days.	3.1 - Ensure financial viability of Council.	Being achieved – 89.20% of sundry debtor invoices were recovered within 60 days of tax invoice date in the third quarter of 2018/2019.
Council electronic document records management system complies with State Records requirements.	Monthly records task assignee action report to management.	3.1 - Ensure financial viability of Council.	Being achieved - Monthly reports provided to management for outstanding task actions. New electronic acknowledgment to customer enquiries was implemented in December 2018.
Participate in Canberra JO advocacy and resource sharing projects.	Report annually to Council.	3.2 - Prudent financial management.	Being achieved – Council are participating in human resources, Tourism and Economic Development, Infrastructure and IT working groups in Canberra Joint Organisation.

TABLELANDS REGIONAL CSP STRATEGIC PILLAR - ECONOMY:PRINCIPAL ACTIVITY - GENERAL PURPOSE REVENUE AND RATES

KPI	Performance Measure	Delivery Program Actions	Performance Status
Proportion of rates accounts outstanding at year end.	Less than 5% outstanding.	3.2 - Prudent financial management.	Achieved - 2.94% rates and charges outstanding percentage as at 30 June 2018.
Completion of statutory certificates i.e. Section 603 Certificates.	95% completion rate within 5 days.	3.2 - Prudent financial management.	Achieved – 100% completed within timeframe for the third quarter of 2018/2019. 49 Section 603 Certificate applications processed in third quarter of 2018/2019.
Completion and audit of Schedule - Permissible Rates Income Calculation.	Annual Completion by due date free of error.	3.2 - Prudent financial management.	Achieved – audit completed by the statutory deadline of 30 October 2018.
Process land revaluations and monthly supplementary land valuations from the Valuer Generals Office.	Monthly reconciliation and signoff by management.	3.2 - Prudent financial management.	Achieved – all reconciliations signed and authorised in third quarter of 2018/2019.

TABLELANDS REGIONAL CSP STRATEGIC PILLAR - ECONOMY:PRINCIPAL ACTIVITY - INFORMATION TECHNOLOGY

KPI	Performance Measure	Delivery Program Actions	Performance Status
Council's Information	Implement actions	3.1 - Ensure financial	Being achieved - IT Strategic Plan reviewed
Technology (IT) Strategic Plan	within specified	viability of Council.	and adopted at the 21 February 2019 Council
and Business Continuity Plan	timeframes.		Meeting. Business Continuity Plan to be
to be reviewed and updated.			reviewed in 2019/2020.
Implement Council PC	Annually install 100% of	3.1 - Ensure financial	Being achieved – computer replacement
(computers) replacement	PC's scheduled.	viability of Council.	program commenced.
program on a four year			
rotational basis.			

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Review, upgrade and update Council's Website and FaceBook page information.	Updated on a weekly basis.	3.1 - Ensure financial viability of Council.	Being achieved - Council website and FaceBook page updated each week, timely media releases. E-newsletter and Post Weekly publications released each week.	
Implementation of new servers, software and databases, telecommunication systems and Customer Request Management System upgrade.	Complete each year within budget estimate.	3.1 - Ensure financial viability of Council.	Being achieved - telephone system project finalised in October 2018. Microwave communication project completed and operational in May 2018. Server upgrade is pending and CRM is operational with added on-line components remain to be finalised.	

TABLELANDS REGIONAL CSP STRATEGIC PILLAR - ECONOMY:PRINCIPAL ACTIVITY - WORKFORCE (HUMAN RESOURCES AND WORK HEALTH AND SAFETY)

KPI	Performance Measure	Delivery Program Actions	Performance Status
Review and implement Council Succession Plan.	Review biennially.	3.4 - Assist facilitation of employment opportunities.	Not achieved – will be reviewed after the realignment of Council Infrastructure Department and subsequent job evaluations and grading under Oosoft system.
Proportion of Council employee turnover per year.	Less than 10%.	5.4 - Ensure the retention and attraction of quality staff.	Achieved - 7% employee turnover rate in 2017/2018.
Conduct annual performance reviews, reissue and sign-off for all employee's position descriptions and training plans.	Complete by 31 May each year.	3.4 - Assist facilitation of employment opportunities.	Being achieved – performance reviews will commence in May 2019. Employee self- review and supervisor review forms completed in April 2019.
Review and implement the human resources four year strategy in Council's Workforce Plan.	Review Annually.	3.4 - Assist facilitation of employment opportunities.	Achieved – the reviewed Workforce Plan was adopted by Council at 21 June 2018 Council Meeting.

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KPI	Performance Measure	Delivery Program Actions	Performance Status
Conduct on-site work safety inspections of works sites and offices. Information provided to	80% of worksites are audited each year by WH&S Committee.	3.4 - Assist facilitation of employment opportunities.	Not achieved - currently worksite inspection rate is increasing and stand at 70% each year. Additional resources are recruited to meet the
Council WH&S Committee and management.			targets.

<u>KPI</u>	Performance Measure	Delivery Program Actions	Performance Status
All new employees to attend Corporate and WH&S Induction.	Within 2 months of commencing employment.	3.4 - Assist facilitation of employment opportunities.	Achieved in the third quarter.
Maintain a database of hazards and risk management of all Council activities.	Quarterly updated by Section Managers and reported annually by WH&S Coordinator.	5.4 - Ensure the retention and attraction of quality staff.	Being achieved - SWMS procedure developed and approved, investigating means of further integrating into Council's systems. Successfully completed the Asbestos Register, Asbestos Management Plan for the Council buildings and sites.
Identification of need for and implementation of safe work method statements (SWMS) for specific worksites.	80% of WH&S corrective actions will be completed within agreed timeframes.	3.4 - Assist facilitation of employment opportunities.	Being achieved - Training is being provided.
Increase awareness training of back and manual handling injuries such as sprains and strains for all staff.	Training provided every two years.	3.4 - Assist facilitation of employment opportunities.	Being achieved – Staff WHS day was organised to educate staff on reporting requirements, site inductions and staff meetings.
Establish corporate safety management objectives, strategies and targets in the WH&S section. Minimisation of	Incident reporting by employee within 2 days to senior management.	3.4 - Assist facilitation of employment opportunities.	Being achieved - safety inspection results, incidents and injuries reported to Manex and the WHS Committee bi-monthly. Toolbox talks being routinely completed by outdoor works crews.

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lost time incidents, injuries and			
workers compensation claims.			
Identify and address WH&S	Quarterly reporting to	3.4 - Assist facilitation of	Being achieved – Construction sites are
issues identified as critical to	WH&S Committee and	employment opportunities.	reviewed before each construction project.
ensure a safe worksite. Identify	management.		Parks and Gardens Workshop review is
"Hotspots" within work groups			scheduled to be completed before the end of
and concentrate training			the current financial year.
programs on identified problem			
areas.			

TABLELANDS REGIONAL CSP STRATEGIC PILLAR - ECONOMY:PRINCIPAL ACTIVITY - CARAVAN PARKS

KPI	Performance Measure	Delivery Program Actions	Performance Status
Implement Crookwell caravan park user charges.	Cost neutral facility.	3.5 - Encourage and support viable local businesses.	Achieved – in 2017/2018 Council operated the facility with minor profit. Increase in overnight visitation and bookings consistently in past 5 years, 138% increase in overnight stay accommodation in 2018.
Implement Plans of Management for all Council controlled caravan parks and camping areas.	Review and update every 2 years.	3.3 - Encourage sustainable population growth and provision of associated infrastructure.	Not achieved – review of the Plan is pending.
Provide improvements to Crookwell caravan park facilities.	Continue to promote facility and seek external grant funding.	3.3 - Encourage sustainable population growth and provision of associated infrastructure.	Being achieved – Crookwell caravan park promotion ongoing, new electronic booking system utilised at VIC and toilet amenities upgrade completed.

TABLELANDS REGIONAL CSP STRATEGIC PILLAR - ECONOMY:PRINCIPAL ACTIVITY - TOURISM PROMOTION AND BUSINESS

<u>KPI</u>	Performance Measure	Delivery Program Actions	Performance Status
Upper Lachlan Tourist Association review Tourism Strategic Plan and implement actions.	Review annually.	3.5 - Encourage and support viable local businesses.	Being achieved – revised tourism marketing communications, industry development and destination action plan to be developed in line with 2020 Destination Southern NSW Destination Management Plan and Tablelands Community Strategic Plan by April 2019.
Coordinate the Crookwell Potato Festival event.	Provide annual event summary.	3.6 - Promote tourism opportunities and community events.	Pending – the event is scheduled for 11 May 2019.
Presentation of tourism function statistics each quarter.	Present to Tourist Association.	3.6 - Promote tourism opportunities and community events.	Achieved – audited Financial Statements were presented to Tourist Association AGM in October 2018.
In conjunction with Canberra JO inform the Destination Management Plan 2018-2020 for Destination Southern NSW. Council prepare a Destination Action Plan, Industry Development Plan and Marketing Communications Plan.	Complete the new plans by 30 June 2019.	3.5 - Encourage and support viable local businesses.3.6 - Promote tourism opportunities and community events.	Pending – Destination Southern NSW has experienced unexpected delays.
Annually coordinate the tourism grants, events and cultural funding programs.	Increase visitation and \$ spend.	3.6 - Promote tourism opportunities and community events.	Achieved – the 2017/2018 Cultural Funding Program and Events Funding program have been completed. Delivering the ULTA membership program benefits.
Prepare and distribute tourism publications; i.e. Destination Guide.	Distribution within program deadlines.	3.6 - Promote tourism opportunities and community events.	Being achieved – media publications are ongoing and the new Upper Lachlan Destination Guide is completed.

Attachment 9.: Operational Plan KPI - 3rd Quarter 2018/2019

<u>KPI</u>	Performance Measure	Delivery Program Actions	Performance Status
Facilitate provision of RV Friendly Town program in towns within the Shire.	Investigate sites for Taralga and Crookwell.	3.6 - Promote tourism opportunities and community events.	Pending –Willis Park Public Reserve potential site was deemed unsuitable by Council. The potential railway corridor site requires further engineering investigations, project costings, community feedback and subsequent approval by Council and approval of a licence agreement application by John Holland Rail for a RV Friendly Town camping site.
Business activity of the State Road MR54 RMCC contract and work orders to retain RMS accreditation.	Generate profit in accordance with contract limits.	3.2 - Prudent financial management.	Being Achieved - RMCC and works orders being completed in accordance with contract. Contractor corrective actions are required to be issued to RMS within 18 month period.

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TABLELANDS REGIONAL CSP STRATEGIC PILLAR - INFRASTRUCTURE:PRINCIPAL ACTIVITY - ROADS, BRIDGES, FOOTPATHS, CYCLEWAYS, AND KERB AND GUTTERING

KPI	Performance Measure	Delivery Program Actions	Performance Status
Implement Roads Hierarchy Classification in strategic planning of forward road programs.	Review Road Hierarchy annually.	4.3 – Bitumen sealing all urban streets in towns.	Being achieved – Roads Hierarchy has been developed and will be reviewed as a part of the Asset Management Planning. Road condition capability is being developed and currently being tested to help update Asset Management Plan. Resources are recruited to implement the planning and delivery.
Completion of annual capital works expenditure program in accordance with budget allocation.	Complete 90% of works program annually.	4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.	Being achieved – the program is slightly behind as reported on Council's website despite resource constraints. The largest carryover for uncompleted works is the Crookwell waste depot upgrade.
Reconstruction and upgrade of Grabine Road as part of the Special Grant program with RMS and Transport for NSW (8 year program commenced 2013).	Complete Stages 5 and 6 within budget allocation in 2018/2019.	4.13 - Transport link priority projects to State Parks including the Wombeyan Caves Road and Grabine Road reconstruction and upgrade to facilitate economic benefits to the region.	Achieved – All except the last stage are complete. Last stage of the existing Transport for NSW grant program for Grabine Road reconstruction will be undertaken in 2019/2020 financial year. The Restart NSW Growing Local Economies Fund grant application was successful and this project will commence in 2019/2020.
Call and evaluate tenders for civil works contract plant and labour hire, and capital works projects.	To review tenders every two years.	4.1 - Improve local road and regional road transport networks.	Being achieved – new Bitumen Sealing contract approved at 18 October 2018 Council Meeting. New gravel crushing tender in place.
Gravel resheeting programme submitted to and adopted by Council in June each year.	Resheet every road in a 30 year cycle.	4.1 - Improve local road and regional road transport networks.	Being achieved – Gravel re-sheeting program well advanced towards 100% for section 94

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			and Roads to Recovery gravel resheeting projects.
Number of kilometres per year cost per kilometre for road maintenance, dissecting bitumen and gravel roads.	Provide cost report to Council annually.	4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.	Not achieved – Ten year Capital and Maintenance Program will be developed as a part of the Asset Management Planning. Performance and accountability will be reported against the delivery of the public works program approved by Council and re- sheeting program towards the end of the calendar year.
Continuation of footpath replacement program in accordance with Footpath Policy.	Complete within budget allocation.	4.9 - Develop new and upgrade existing footpaths and cycleway networks.	Being achieved - ongoing projects being completed regularly.
Bridge Replacement and maintenance program update and review.	To review program every two years.	4.11 - Progressively replace timber bridges on local and regional roads.	Being achieved – Bridge assessment funded through Central NSW JO is currently underway which will help develop evidence based works program for following years. The final report is due in May 2019.
Complete the replacement of the Abercrombie River timber bridge on MR256 Taralga to Oberon Road.	Complete by December 2018.	4.11 - Progressively replace timber bridges on local and regional roads.	Being achieved – The project is expected to be completed by June 2019 despite several delays. Approvals and contracts for construction are in place.
Regional road repair and pavement reconstruction program on MR248E Crookwell to Laggan Road.	Complete within budget and finalisation report completed to RMS.	4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.	Being achieved – MR248E Laggan Road works to commence in May 2019. Regional Road Heavy Patching Program has started in February 2019 and expected to be completed before the end of the financial year.

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TABLELANDS REGIONAL CSP STRATEGIC PILLAR - INFRASTRUCTURE:PRINCIPAL ACTIVITY - STORMWATER AND DRAINAGE

KPI	Performance Measure	Delivery Program Actions	Performance Status
Stormwater Levy for all towns to assist in funding capital works improvements in the Shire towns	Maintain an external restricted cash reserve.	4.10 - Upgrade stormwater and kerb and guttering in towns.	Being achieved – works program is included in Operational Plan. Collector stormwater works to commence in May 2019.
Creation of Floodplain Risk Management Study and Plans.	Implement projects outlined in the Plan.	4.12 - Flood Risk Management Plans created for Crookwell, Gunning, Taralga and Collector.	Achieved.
Implement Stormwater Management Plan.	Implement Stormwater works outlined in Plan.	4.10 - Upgrade stormwater and kerb and guttering in towns.	Being achieved. Included in the public works program as published on the Council's website.

TABLELANDS REGIONAL CSP STRATEGIC PILLAR - INFRASTRUCTURE:PRINCIPAL ACTIVITY - QUARRIES AND GRAVEL PITS

KPI	Performance Measure	Delivery Program Actions	Performance Status
Prepare annual stocktake of gravel pits stock held and movements. Review quantity of gravel stock held for each gravel pit/quarry.	Complete by June each year.	4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.	Being achieved - Gravel stocks are expected to be reduced to target value.
Maintain a gravel pit rehabilitation cash reserve in accordance with gravel restoration liability requirements.	Review cash reserve annually.	4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.	Achieved – Rehabilitation reserve created and funds being credited to reserve.

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KPI	Performance Measure	Delivery Program Actions	Performance Status
Review gravel royalty payment pricing model and internal charge rate and procedures.	Review and update gravel royalty payment annually.	4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.	Being achieved – internal gravel charge reviewed and updated.
Erect signage as warning of potential hazard at quarries where Council have Quarry Management agreements.	Install signage as remote supervision.	4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.	Achieved – signs erected. Quarry management plans are being created.

TABLELANDS REGIONAL CSP STRATEGIC PILLAR - INFRASTRUCTURE:PRINCIPAL ACTIVITY - WASTE CENTRES, RUBBISH TIPS AND STREET CLEANING

KPI	Performance Measure	Delivery Program Actions	Performance Status
Complete the Crookwell Waste Centre landfill upgrade and remediation project in 2018/2019.	Remediation works project in accordance with EPA requirement and consultants design.	4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.	Not achieved – Council is considering alternative strategy for waste disposal. EPA has been advised.
Waste transfer station design development and construction for Taralga, Collector, Tuena and Bigga, including closure plans for existing landfills.	Remediation works project in accordance with EPA requirement. Transfer stations constructed to service standard.	4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.	Being Achieved – Upgrade works have been carried out at Taralga Transfer Station and Transfer Stations have been established at Collector and Gunning. Additionally, Tuena and Bigga are also operational as transfer stations. All waste from these facilities is transferred to Crookwell Landfill for disposal. Closure Plans are not complete.

Item: 12.2	Attachment 9.: Operational Plan KPI - 3rd Quarter 2018/2019			
Review and re-measurement of remediation and restoration provisions and determine of the useful lives of Council's waste centres.	To be completed by 30 June 2018.	4.7 - Provide waste pickup service for towns and villages, and reduce the amount of waste going to landfills.	Not Achieved – Council is considering to review its strategy. Previously, adopted strategy is on hold pending decision by Council and report is due by June 2019. Waste Centres at Tuena, Bigga, Collector, and Gunning are fully operational as transfer Station barring some capping that is yet to be done.	
Ensure compliance with DECCW licence for Crookwell waste centre (landfill).	No non-compliance incidents.	4.7 - Provide waste pickup service for towns and villages, and reduce the amount of waste going to landfills.	Being achieved – DECCW annual return for Crookwell landfill completed on time and submitted.	

TABLELANDS REGIONAL CSP STRATEGIC PILLAR - INFRASTRUCTURE:PRINCIPAL ACTIVITY - PUBLIC CONVENIENCES AND AMENITIES

KPI	Performance Measure	Delivery Program Actions	Performance Status
Maintain public toilet facilities	Weekly maintenance	4.4 - Develop town main	Achieved – weekly maintenance and
according to health	schedule undertaken.	street and CBD	cleaning.
requirements.		beautification programs.	

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TABLELANDS REGIONAL CSP STRATEGIC PILLAR - INFRASTRUCTURE:PRINCIPAL ACTIVITY - PUBLIC CEMETERIES

KPI	Performance Measure	Delivery Program Actions	Performance Status
Prepare Plans of Management for all Council controlled cemeteries.	Review every five years.	4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.	Not achieved – Pending until the land register and crown land identification process is finalised. A register is being developed.
Gunning cemetery expansion of existing site to cater for future requirements.	Negotiate land acquisition with surrounding land owner.	4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.	Being achieved - negotiations are underway to purchase additional land for the expansion of Gunning Cemetery.
Columbarium construction program for all Council controlled cemeteries.	Annually complete a new columbarium.	4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.	Achieved – Columbarium completed in Gunning. Columbarium in Dalton is complete.
Undertake maintenance activities according to the adopted works schedule.	Within 5% of budget allocation.	4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.	Being achieved – maintenance activities according to annual program and budget allocation and appears to be on track.

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TABLELANDS REGIONAL CSP STRATEGIC PILLAR - INFRASTRUCTURE:PRINCIPAL ACTIVITY - ENGINEERING, PURCHASING AND WORKS SUPERVISION

KPI	Performance Measure	Delivery Program Actions	Performance Status
Implementation and review of Asset Management Plan. Special Schedule 7 audit compliance. Annual asset inspection and condition reporting program.	Assets reporting in accordance with OLG requirements.	4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.	Being achieved - Financial Statements are reporting asset condition in Special Schedule 7.
Six monthly Stores Stocktakes with a proportion and value of Stores stock control bin errors being minimised.	Less than \$500 stock write down from a stocktake.	4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.	Being achieved - General stores re- organisation ongoing. Stores stocktakes are conducted in December and June each year. Stores stocktake completed at December 2018
Implementation of Risk Management Action Plan (RMAP) to meet Statewide Mutual Public Liability audit verification requirements.	Complete annually within allocated deadline.	4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.	Not achieved – 2017/2018 RAMP with benchmarking of 4 liability infrastructure risk and two improvement items was not completed. Waiting the development of the systems and resources before implementation.
Implement Risk Management Assessment Plan and Risk Management Policy.	Review and update.	4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.	Not achieved - Infrastructure Department to develop risk framework to control infrastructure liability risks.
Review Council Underground Petroleum Storage (UPS) systems; including diesel and petrol bowsers.	No environmental impact.	4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.	Achieved - UPS tank outside Crookwell office was removed in first quarter 2018/2019.

TABLELANDS REGIONAL CSP STRATEGIC PILLAR - INFRASTRUCTURE:PRINCIPAL ACTIVITY - PLANT AND EQUIPMENT OPERATIONS

KPI	Performance Measure	Delivery Program Actions	Performance Status
Prepare a plant and equipment 10 year forward plan.	Review and update annually.	4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.	Achieved – Plant and Motor Vehicle Replacement Schedule has been prepared and approved by Council.
Annual Plant Replacement schedule.	Replacement cost is within 5% of budget allocation.	4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.	Being achieved - Plant replacements are proceeding in accordance with Plant Replacement Schedule in the 2018/2019 Operational Plan.
Maintain a plant replacement cash reserve and achieve plant hire surplus each year.	Review annually adopted plant hire rates.	4.1 - Improve local road and regional road transport networks.	Being achieved – plant hire rates were reviewed in 2018/2019.
Management of Council employee motor vehicle leaseback program.	Review annually.	4.1 - Improve local road and regional road transport networks.	Achieved – leaseback program and lease fees are reviewed annually completed in July 2018.

TABLELANDS REGIONAL CSP STRATEGIC PILLAR - INFRASTRUCTURE:PRINCIPAL ACTIVITY - DOMESTIC WASTE MANAGEMENT (DWM)

<u>KPI</u>	Performance Measure	Delivery Program Actions	Performance Status
DWM service charge includes a disposal cost as a costed entity as part of the annual DWM reasonable cost calculation.	Establish Fund and review annually.	4.7 - Provide waste pickup service for towns and villages, and reduce the amount of waste going to landfills.	Achieved – DWM makes a disposal cost contribution to landfill generally in accordance with volume of waste disposed.
Average number of garbage bin service collections missed per month and number of complaints received.	Less than 2% of weekly pickups.	4.7 - Provide waste pickup service for towns and villages, and reduce the amount of waste going to landfills.	Being achieved – Experienced staff and reliable trucks have assisted in a significant reduction in missed bin complaints.
Implementation of a new kerbside pickup of organic green waste collection service (during Spring, Summer and Autumn).	Provision of new service in 2018/2019.	4.7 - Provide waste pickup service for towns and villages, and reduce the amount of waste going to landfills.	Achieved – Service commenced in September 2018 and currently bins are being picked once a fortnight in accordance with the approved "service levels". The service take up will be reviewed at the end of the calendar year.
Prepare and review DWM long- term plant replacement schedule.	Reviewed annually.	4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.	Being achieved – Council's waste and recycle collection fleet consisting of three side loading compactor trucks being replaced on a staggered rotation. Council is intending to keep the fleet longer to pay for the increased size of the fleet from two trucks to 3 trucks.

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TABLELANDS REGIONAL CSP STRATEGIC PILLAR - INFRASTRUCTURE:PRINCIPAL ACTIVITY - WATER SUPPLY SERVICES

KPI	Performance Measure	Delivery Program Actions	Performance Status
Carry out weekly water quality standard testing.	Complying water quality test samples.	4.6 - Improve water supply and sewerage facilities to towns.	Achieved – daily water quality testing undertaken for the Crookwell, Taralga, Gunning and Dalton systems.
Implement user pay best practice pricing water charges in accordance with State Government Guidelines.	50% water supply income from user pay charges.	4.6 - Improve water supply and sewerage facilities to towns.	Achieved – user pay water charges implemented. In 2017/2018 54.25% of total water revenue was generated from water usage consumption charges.
Integrated Water Cycle Management (IWCM) Strategy for the town water supplies.	Complete IWCM strategy by December 2018.	4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.	Not achieved - review of the Integrated Water Cycle Management (IWCM) Strategy.
Maintain Section 64 Development Contributions Plan Register.	Audited annually.	4.6 - Improve water supply and sewerage facilities to towns.	Achieved – Section 64 Register updated and reconciled each month.
Surplus Water Fund operating result.	Within 10% of budget.	4.6 - Improve water supply and sewerage facilities to towns.	Achieved – water supply fund in 2017/2018 had an operating surplus to fund infrastructure replacement requirements. The past 3 financial years has been an operating surplus result.

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TABLELANDS REGIONAL CSP STRATEGIC PILLAR - INFRASTRUCTURE:PRINCIPAL ACTIVITY - SEWERAGE SERVICES

KPI	Performance Measure	Delivery Program Actions	Performance Status
Number of sewer chokes per month per five kilometres of mains.	Less than 5 per month.	4.6 - Improve water supply and sewerage facilities to towns.	Being achieved – problem sewer main areas in Crookwell and Gunning have been relined as part of the CEEP program.
Implement Trade Waste Charges.	Consider charges in 2018/2019.	4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.	Not achieved – Charges are included in the fees and charges. The policy is due to be reviewed.
Surplus Sewerage Fund operating result.	Within 10% of budget.	4.6 - Improve water supply and sewerage facilities to towns.	Achieved – operating result surplus in 2017/2018 provides for future infrastructure replacement needs. The past 5 financial years has been an operating surplus result.
Maintain Section 64 Development Contributions Plan Register.	Audited annually.	4.6 - Improve water supply and sewerage facilities to towns.	Achieved – Section 64 Register updated and reconciled each month.
Sewerage Treatment Plants comply with EPA conditions.	Satisfactory report from NSW EPA.	4.6 - Improve water supply and sewerage facilities to towns.	Being achieved – EPA Annual Return completed on time. NSW Office of Water regional inspector provided satisfactory report for Crookwell, Gunning and Taralga Sewerage Treatment Plants.

TABLELANDS REGIONAL CSP STRATEGIC PILLAR – CIVIC LEADERSHIP: PRINCIPAL ACTIVITY – GOVERNANCE

KPI	Performance Measure	Delivery Program Actions	Performance Status	
Implement organisation structure in accordance with Local Government Act requirements.	Reviewed regularly and after local government elections.	5.4 – Leadership and commitment to integrated planning and reporting.	Achieved.	
Council Policy development and review.	Continual policy review and upgrade each year.	5.3 - Promote community engagement and involvement in decision making processes.	Achieved – KPI achieved in third quarter continual policy development and reviews undertaken.	
Council Meeting Business Paper creation and distribution.	Released one week prior to meeting date.	5.3 - Promote community engagement and involvement in decision making processes.	Being Achieved – Provision of iPads to Councillors, agenda distribution within required timeframes.	
Complaint handling and service delivery.	Complete service requests within 15 business days.	5.4 – Leadership and commitment to integrated planning and reporting.	Being achieved - achieving target of 15 days.	
Complete Council Annual Report.	Completed and sent to OLG by 30 November every year.	5.3 - Promote community engagement and involvement in decision making processes.	Achieved - forwarded to Office of Local Government in November 2018.	
Implement the Office of Local Government (OLG) "Fit for the Future" Council Improvement Proposal and Action Plan.	4 year Action Plan incorporated in Delivery Program.	5.1 - Participate in resource sharing initiatives.	Being achieved – actions were reported to Council as part of Delivery Program review report in December 2018.	
Compliance with Office of Local Government Circulars and compliance with legislative and statutory amendments.	Circulars to be reviewed monthly.	5.2 - Lobby other levels of Government for increased share of funding distribution.	Being achieved – circulars complied with and placed before Council as requested by the OLG.	
Upper Lachlan Shire Council to remain sustainable in the long term.	Meet all seven Fit for the Future benchmarks.	5.4 – Leadership and commitment to integrated planning and reporting.	Being achieved - in 2017/2018 six benchmarks achieved.	

13 GENERAL MANAGER

The following item is submitted for consideration -

13.1 Mayoral and Councillors' Remuneration - Local Government Remuneration Tribunal

General Manager - 16 May 2019

ITEM 13.1 Mayoral and Councillors' Remuneration - Local Government Remuneration Tribunal

FILE REFERENCE |19/241

AUTHOR Acting General Manager

ISSUE

Providing details on the 2019 Annual Report and Determination of the Local Government Remuneration Tribunal.

RECOMMENDATION That -

1. Council notes the determination of annual fees by the Local Government Remuneration Tribunal for Councillors and Mayors and resolves to set a fee structure for the period 2019/2020 being, Councillors Annual Fee of \$12,160.00 and a Mayoral Fee of \$26,530.00.

BACKGROUND

The 2019 Annual Report and Determination of the Local Government Remuneration Tribunal in respect of fees for councillors and mayors is available at the below link https://gazette.legislation.nsw.gov.au

REPORT

Section 239, of the *Local Government Act 1993*, requires the Tribunal to determine the categories of councils and mayoral offices. Upper Lachlan Shire Council remains a General Purpose Council – Non-metropolitan – Rural.

Section 241, of the *Local Government Act 1993*, requires the Tribunal to determine the maximum and minimum amount of fees to be paid to mayors and councillors, as well as chairpersons and members of county councils The Local Government Remuneration Tribunal's Report and Determination of 2019 provided a general increase of 2.50% which was consistent with the NSW Wages Policy.

Pursuant to Section 239 and 241, of the *Local Government Act 1993*, the Local Government Remuneration Tribunal has reported and determined the categories for councils, county councils and mayoral officers and the maximum and minimum amount of fees to be paid during the period 1 July 2019 to 30 June 2020, to mayors and councillors of councils.

Sections 248 and 249, of the *Local Government Act 1993*, require councils to fix and pay an annual fee based on the Tribunal's determination for the 2019/2020 financial year.

General Manager MAYORAL AND COUNCILLORS' REMUNERATION - LOCAL GOVERNMENT REMUNERATION TRIBUNAL cont'd

	Councillor/Member Annual Fee		Mayor/Chairperson Additional Fee*	
General Purpose Councils - Non-metropolitan	Minimum \$	Maximum \$	Minimum \$	Maximum \$
Regional City	18,430	32,040	39,160	99,800
Regional Strategic Area	18,430	30,410	39,160	88,600
Regional Rural	9,190	20,280	19,580	44,250
Rural	9,190	12,160	9,780	26,530*

POLICY IMPACT

Nil

OPTIONS

Nil

FINANCIAL IMPACT OF RECOMMENDATIONS

The 2.50% increase has been allowed for in the 2019/2020 Operational Plan.

RECOMMENDATION That -

1. Council notes the determination of annual fees by the Local Government Remuneration Tribunal for Councillors and Mayors and resolves to set a fee structure for the period 2019/2020 being, Councillors Annual Fee of \$12,160.00 and a Mayoral Fee of \$26,530.00.

ATTACHMENTS

Nil

15 REPORTS FROM OTHER COMMITTEES, SECTION 355 COMMITTEES AND DELEGATES

The following item is submitted for consideration -

15.1 Reports for the month of May 2019

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Reports from Other Committees, Section 355 Committees and Delegates - 16 May 2019

ITEM 15.1 Reports for the month of May 2019

RECOMMENDATION:

That Item - [Minutes of Committee/Information] listed below be received:

1. No Reports.

ATTACHMENTS

Nil

16 NOTICES OF MOTION

There were no items submitted for this section at the time the Agenda was compiled.

17 QUESTIONS WITH NOTICE

There were no items submitted for this section at the time the Agenda was compiled.

General Manager's Statement

Confidentiality

Councillors and staff are reminded of their obligations in respect to the need for confidentiality and not disclose or otherwise misuse the information which is about to be discussed, failure to do so could result in a reference to the Pecuniary Interest and Disciplinary Tribunal and/or result in a prosecution in accordance with Sec. 664 of the Act for which the maximum penalty is \$5,500.

CONFIDENTIAL SESSION

Section 10A(2) of the Local Government Act, 1993 provides that Council may, by resolution, close to the public so much of its meeting as comprises the receipt or discussion of matters as listed in that section, or for any matter that arises during the course of business during the meeting that should be treated as confidential in accordance with Section 10(2) of the Act.

Council's Agenda for this meeting contains reports that meet the criteria specified in Section 10A(2) of the Act. To consider these reports in confidential session, Council can adopt the following recommendation:

RECOMMENDATION

That, in accordance with Section 10A(2) of the Local Government Act, 1993, the Public and the Press be excluded from the meeting to enable Council to determine Item19.1 in confidential session for the reasons indicated:

Item 18.1 Quotation for construction of Separable Portion A for footpath and boardwalk within Pat Cullen Reserve, Crookwell

This report is considered to be confidential in accordance with Section 10A(2d(i)) of the Local Government Act, 1993, as information that would, if disclosed, confer a commercial advantage on a person with whom the council is conducting (or proposes to conduct) business.

This report is considered to be confidential in accordance with Section 10A(2d(i)) of the Local Government Act, 1993, as it relates to commercial information of a confidential nature that would, if disclosed, prejudice the commercial position of the person who supplied it.

18 CONFIDENTIAL SESSION

The following item is submitted for consideration -

18.1 Quotation for construction of Separable Portion A for footpath and boardwalk within Pat Cullen Reserve, Crookwell