

**TABLELANDS REGIONAL CSP STRATEGIC PILLAR - ECONOMY:
PRINCIPAL ACTIVITY - CARAVAN PARKS**

GOAL

Provide affordable and cost effective caravan park operations.

KEY ACTIVITIES

The Caravan Parks function is responsible for maintenance of Crookwell Caravan Park and camping grounds.

MANAGEMENT RESPONSIBILITY

Director of Infrastructure

Activities include:-

1. Managing caravan park sites and camping areas.
2. Promote tourism potential of caravan and camping sites within the Shire.

TABLELANDS REGIONAL COMMUNITY STRATEGIC PLAN STRATEGY

This function will achieve the following:

- Strategy EC2 - Jointly develop appropriate tourism opportunities and promote the region as a destination.
- Strategy IN4 - Maintain and update existing community facilities, and support the development of new community infrastructure as needed.

Key Performance Indicator	Performance Measure	Delivery Program Actions
Implement Crookwell caravan park user charges.	Cost neutral facility.	3.5 - Encourage and support viable local businesses.
Implement Plans of Management for all Council controlled caravan parks and camping areas.	Review and update every 2 years.	3.3 - Encourage sustainable population growth and provision of associated infrastructure.
Provide improvements to Crookwell caravan park facilities.	Continue to promote facility and seek external grant funding.	3.3 - Encourage sustainable population growth and provision of associated infrastructure.

**TABLELANDS REGIONAL CSP STRATEGIC PILLAR - ECONOMY:
PRINCIPAL ACTIVITY - TOURISM PROMOTION AND BUSINESS**

GOAL

Increased tourist visitations to the local government area for the economic benefit of the community and businesses.

Provide business services including private works and RMS road contract for the State Road to supplement work activities and provide economic return.

MANAGEMENT RESPONSIBILITY

Tourism Manager, and
Manager Infrastructure Delivery

TABLELANDS REGIONAL COMMUNITY STRATEGIC PLAN STRATEGY

This function will achieve the following:

- Strategy EC2 - Jointly develop appropriate tourism opportunities and promote the region as a destination.
- Strategy EC1 - Capitalise on the region's close proximity to Canberra and its position as a convenient location to attract industry and investment.

KEY ACTIVITIES

The Tourism function is responsive to Destination NSW, community, visitor and tourism operator needs. Aim is to ensure that all tourism products are of a suitable quality and widely promoted to the selected target audiences. Tourism and Business activities include:-

1. Tourism events and destination marketing.
2. Upper Lachlan Tourist Association.
3. Destination Southern NSW Regional Tourism Organisation (RTO) activities.
4. Roads and Maritime Services (RMS) State Road MR54 Routine Maintenance Council Contract (RMCC).
5. Manage private works program with minimal disruption to works programs.

Key Performance Indicator	Performance Measure	Delivery Program Actions
Upper Lachlan Tourist Association to implement Tourism Strategic Plan.	Review annually.	3.5 - Encourage and support viable local businesses.
Coordinate the Crookwell Potato Festival event.	Provide event summary.	3.6 - Promote tourism opportunities and community events.
Presentation of tourism function statistics each quarter.	Present to Tourist Association.	3.6 - Promote tourism opportunities and community events.
CRJO inform the Destination Management Plan 2018-2020 for Destination Southern NSW. Council to prepare a Destination Action Plan, Industry Development Plan and Marketing Communications Plan.	Complete the new plans by 30 June 2019.	3.5 - Encourage and support viable local businesses. 3.6 - Promote tourism opportunities and community events.
Annually coordinate the tourism grants, events and cultural funding programs.	Increase visitation and \$ spend.	3.6 - Promote tourism opportunities and community events.

Key Performance Indicator	Performance Measure	Delivery Program Actions
Prepare and distribute tourism publications; i.e. Destination Guide.	Distribution within program deadlines.	3.6 - Promote tourism opportunities and community events.
Facilitate provision of RV Friendly Town program in towns within the Shire.	Investigate sites for Taralga and Crookwell.	3.6 - Promote tourism opportunities and community events.
Business activity of the State Road MR54 RMCC contract and work orders to retain RMS accreditation.	Generate profit in accordance with contract limits.	3.2 – Prudent financial management.

Council Road Assets	Length (Km)
Unsealed Regional Roads	38
Sealed Regional Roads	213
Total Regional Roads	251
Unsealed Local Roads	1,139
Sealed Local Roads	490
Unsealed Urban Roads	40
Sealed Urban Roads	65
Total Local Roads	1,734
Total Shire Roads	1,985



**TABLELANDS REGIONAL CSP STRATEGIC PILLAR – INFRASTRUCTURE:
PRINCIPAL ACTIVITY - ROADS, BRIDGES, FOOTPATHS, CYCLEWAYS AND KERB AND GUTTERING**



GOAL

A maintenance and construction works program that is timely, fiscally responsible and minimises risk to the community.

MANAGEMENT RESPONSIBILITY

Manager Infrastructure Delivery

TABLELANDS REGIONAL COMMUNITY STRATEGIC PLAN STRATEGY

This function will achieve the following:

- Strategy IN3 - Maintain and improve road infrastructure and connectivity.
- Strategy IN2 - Improve public transport links to connect towns within the region and increase access to major centres.

KEY ACTIVITIES

Council will provide, in partnership with other government agencies, management of Council infrastructure assets. Activities include:-

1. Council Infrastructure Plan, Asset Management Plan and Strategy.
2. Strategic planning, construction, improvements and maintenance of Regional and Local Roads and Bridges.
3. Roads to Recovery Federal Government program.
4. RMS Regional Road Block Grant program and RMS Rehabilitation Program.
5. Footpaths and Cycleways.

Key Performance Indicator	Performance Measure	Delivery Program Actions
Implement Roads Hierarchy Classification in strategic planning of forward road programs.	Review Road Hierarchy annually.	4.3 – Bitumen sealing all urban streets in towns.
Completion of annual capital works expenditure program in accordance with budget allocation.	Complete 90% of works program annually.	4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.

Key Performance Indicator	Performance Measure	Delivery Program Actions
Call and evaluate tenders for civil works contract plant and labour hire, and capital works projects.	To review tenders every two years.	4.1 – Improve local road and regional road transport networks.
Gravel resheeting programme submitted to and adopted by Council in June each year.	Resheet every road in a 30 year cycle.	4.1 – Improve local road and regional road transport networks.
Prepare Asset Management Plans for Roads, Stormwater, Footpaths and Kerb and Guttering asset classes.	Complete by 30 June 2020.	4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.
Complete the replacement of the timber bridges replacement program in accordance with budget.	Complete by 30 June 2020.	4.11 - Progressively replace timber bridges on local and regional roads.
Bridge program reviewed and updated.	Annual review.	4.11 - Progressively replace timber bridges on local and regional roads.
Regional road repair and pavement reconstruction program on MR248E Crookwell to Laggan Road - Stage 2.	Complete within budget and finalisation report completed.	4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.
Complete Stage 1 of the Wombeyan Caves Road MR258 reconstruction project.	Complete within budget by 30 June 2020.	4.14 Progressively bitumen seal all classified roads; i.e. MR241 Rye Park-Dalton Road.
Reconstruction and upgrade of Grabine Road as part of the Special Grant program with Transport for NSW.	Complete final Stage within budget allocation in 2019/2020.	4.13 Transport link priority projects to State Parks including the Wombeyan Caves Road, Tablelands Way and Grabine Road reconstruction and upgrade to facilitate economic benefits to the region.
Reconstruction of Grabine Road Stage 1 of Growing Local Economies program.	Complete Stage 1 within budget allocation in 2019/2020.	4.13 Transport link priority projects to State Parks including the Wombeyan Caves Road, Tablelands Way and Grabine Road reconstruction and upgrade to facilitate economic benefits to the region.
Review footpath replacement program.	Complete within budget allocation.	4.9 – Develop new and upgrade existing footpaths and cycleway networks.

**TABLELANDS REGIONAL CSP STRATEGIC PILLAR – INFRASTRUCTURE:
PRINCIPAL ACTIVITY - STORMWATER AND DRAINAGE**

GOAL

Improve the amenity of towns in the local government area through the provision and maintenance of stormwater and drainage assets.

KEY ACTIVITIES

The Stormwater and Drainage function is responsible for stormwater management and flood mitigation. Activities include:-

1. Stormwater Management Plans for towns in the Shire.
2. Floodplain Mitigation Studies.
3. Drainage maintenance and construction works programs.

MANAGEMENT RESPONSIBILITY

Manager Assets and Design

TABLELANDS REGIONAL COMMUNITY STRATEGIC PLAN STRATEGY

This function will achieve the following:

- Strategy IN3 - Maintain and improve road infrastructure and connectivity.
- Strategy EN4 - Maintain a balance between growth, development and environmental protection through sensible planning.

Key Performance Indicator	Performance Measure	Delivery Program Actions
Stormwater Levy for all towns to assist in funding stormwater capital works improvements in the Shire towns.	Maintain an external restricted cash reserve.	4.10 - Upgrade stormwater and kerb and guttering in towns.
Creation of Floodplain Risk Management Study and Plans.	Implement projects outlined in the Plan.	4.12 - Flood Risk Management Plans created for Crookwell Gunning, Taralga and Collector.
Implement Stormwater Management Plan.	Implement Stormwater works outlined in Plan.	4.10 - Upgrade stormwater and kerb and guttering in towns.



TABLELANDS REGIONAL CSP STRATEGIC PILLAR – INFRASTRUCTURE:

PRINCIPAL ACTIVITY - QUARRIES AND GRAVEL PITS

GOAL

Efficient administration of gravel pits and quarries in accordance with legislative requirements and in conjunction with land owners.

MANAGEMENT RESPONSIBILITY

Manager Infrastructure Delivery

TABLELANDS REGIONAL COMMUNITY STRATEGIC PLAN STRATEGY

This function will achieve the following:

- Strategy IN4 - Maintain and update existing community facilities, and support the development of new community infrastructure as needed.

KEY ACTIVITIES

The Quarries and Gravel Pits function is responsible for the following activities:-

1. Implementation of Quarry Management Plans in accordance with Mine Health and Safety Act.
2. Restoration and rehabilitation plans for quarries.
3. Manage quarry leases.
4. Contract management of gravel stock.

Key Performance Indicator

Prepare annual stocktake of gravel pits stock held and movements. Review quantity of gravel stock held for each gravel pit/quarry.

Maintain a gravel pit rehabilitation cash reserve in accordance with gravel restoration liability requirements.

Review gravel royalty payment pricing model and internal charge rate and procedures.

Erect signage as warning of potential hazard at quarries where Council have Quarry Management agreements.

Performance Measure

Complete by June each year.

Review cash reserve annually.

Review and update gravel royalty payment annually.

Install signage as remote supervision.

Delivery Program Actions

4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.

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**TABLELANDS REGIONAL CSP STRATEGIC PILLAR – INFRASTRUCTURE:
PRINCIPAL ACTIVITY - WASTE CENTRES, RUBBISH TIPS AND STREET CLEANING**

GOAL

Maintain a clean and safe streetscape environment and manage waste disposal in an environmentally friendly manner.

MANAGEMENT RESPONSIBILITY

Manager Assets and Design

TABLELANDS REGIONAL COMMUNITY STRATEGIC PLAN STRATEGY

This function will achieve the following:

- Strategy IN6 - Implement safe, accessible, and efficient management and recycling options for general waste, green waste, and sewage.

KEY ACTIVITIES

The Waste Centre function is responsible for providing waste landfill and waste transfer centre facilities that meet public health standards and legislative requirements.

Activities include:-

1. Environmental management of Council Waste Transfer Centres and Landfill sites.
2. Restoration and rehabilitation plans for landfill sites.
3. Rural Waste Charge management.
4. Maximise resource recovery opportunities
5. Waste Disposal and Recycling.

Key Performance Indicator	Performance Measure	Delivery Program Actions
Implement strategy for the Crookwell Waste Centre.	Remediation works project in accordance with EPA requirement.	4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.
Waste transfer station design development and construction for Taralga, Collector, Tuena and Bigga, including closure plans for existing landfills.	Remediation works project in accordance with EPA requirement.	4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.
Ensure compliance with DECCW licence for Crookwell waste centre (landfill).	No non-compliance incidents.	4.7 - Provide waste pickup service for towns and villages, and reduce the amount of waste going to landfills.

**TABLELANDS REGIONAL CSP STRATEGIC PILLAR – INFRASTRUCTURE:
PRINCIPAL ACTIVITY - PUBLIC CONVENIENCES AND AMENITIES**

GOAL

Provide clean, neat and tidy public conveniences to be utilised by the community and visitors at all towns.

KEY ACTIVITIES

The Public Conveniences and Amenities function is responsible for public toilets cleaning and maintenance.

MANAGEMENT RESPONSIBILITY

Manager Assets and Design

TABLELANDS REGIONAL COMMUNITY STRATEGIC PLAN STRATEGY

This function will achieve the following:

- Strategy IN4 - Maintain and update existing community facilities, and support the development of new community infrastructure as needed.



Kiamma Creek toilet amenities

Key Performance Indicator

Maintain public toilet facilities according to health requirements.

Performance Measure

Weekly maintenance schedule undertaken.

Delivery Program Actions

4.4 - Develop town main street and CBD beautification programs.



Gunning Main Street

**TABLELANDS REGIONAL CSP STRATEGIC PILLAR – INFRASTRUCTURE:
PRINCIPAL ACTIVITY - PUBLIC CEMETERIES**

GOAL

Efficiently and discreetly manage public cemeteries maintenance and public reservation registers.

KEY ACTIVITIES

The Public Cemeteries function is responsible for management of Council owned and controlled public cemeteries in consultation with the community and Management Committees of Council. Activities include:-

MANAGEMENT RESPONSIBILITY

Director of Infrastructure

1. Public burial register, grave digging and burial plot bookings.
2. Council controlled cemeteries include Binda, Bigga, Crookwell, Dalton, Gunning, Peelwood, Taralga and Tuena.

TABLELANDS REGIONAL COMMUNITY STRATEGIC PLAN STRATEGY

This function will achieve the following:

- Strategy IN4 - Maintain and update existing community facilities, and support the development of new community infrastructure as needed.

Key Performance Indicator	Performance Measure	Delivery Program Actions
Prepare Plans of Management for all Council controlled cemeteries.	Review every five years.	4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.
Gunning cemetery expansion of existing site to cater for future requirements.	Negotiate land acquisition with surrounding land owner.	4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.
Columbarium construction program for Dalton cemetery.	Complete a new columbarium.	4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.
Undertake maintenance activities according to the adopted works schedule.	Within 5% of budget allocation.	4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.

**TABLELANDS REGIONAL CSP STRATEGIC PILLAR – INFRASTRUCTURE:
PRINCIPAL ACTIVITY - ENGINEERING, PURCHASING AND WORKS SUPERVISION**

GOAL

Plan and coordinate engineering works projects to achieve desired outcomes.

KEY ACTIVITIES

The Engineering Supervision function provides professional engineering management services and supervision of infrastructure services related to Council owned and controlled assets. Activities include:-

MANAGEMENT RESPONSIBILITY

Director of Infrastructure

1. Risk Management planning.
2. Asset Management planning.
3. Asset condition inspections and reporting.
4. Manage Council stores and depots.
5. Traffic Committee and Road Safety Programs.
6. Compliance Framework and management programs.

TABLELANDS REGIONAL COMMUNITY STRATEGIC PLAN STRATEGY

This function will achieve the following:

- Strategy IN3 - Maintain and improve road infrastructure and connectivity.
- Strategy CO3 - Foster and encourage positive social behaviours to maintain our safe, healthy, and connected community.

Key Performance Indicator	Performance Measure	Delivery Program Actions
Implementation and review of Asset Management Plan. Complete Special Schedule 7. Annual asset inspection and condition reporting program.	Assets reporting in accordance with OLG requirements.	4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.
Six monthly Stores Stocktakes with a proportion and value of Stores stock control bin errors being minimised.	Less than \$500 stock write down from a stocktake.	4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.
Implement Statewide Mutual Public Liability audit verification requirements.	Complete annually within allocated deadline.	4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.
Review Risk Management Assessment Plan and Risk Management Policy.	Review and update by December 2019.	4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.
Review Council Underground Petroleum Storage (UPS) systems; including diesel and petrol bowsers.	Comply with EPA regulations.	4.2 – Infrastructure Plan is implemented covering a 10 year period.

**TABLELANDS REGIONAL CSP STRATEGIC PILLAR – INFRASTRUCTURE:
PRINCIPAL ACTIVITY - PLANT AND EQUIPMENT OPERATIONS**

GOAL

Maintain an effective and competitive plant and equipment fleet for the purpose of undertaking maintenance works and construction projects.

KEY ACTIVITIES

The Plant and Equipment function is responsible for managing Councils plant, equipment and motor vehicle fleet to meet operational and safety requirements of Council and Government agencies.

MANAGEMENT RESPONSIBILITY

Director of Infrastructure and Fleet Coordinator

A key activity is providing plant workshop services to Council plant and motor vehicle fleet and Rural Fire Service plant fleet.

TABLELANDS REGIONAL COMMUNITY STRATEGIC PLAN STRATEGY

This function will achieve the following:

- Strategy IN3 - Maintain and improve road infrastructure and connectivity.
- Strategy EN2 - Adopt environmental sustainability practices.



Key Performance Indicator	Performance Measure	Delivery Program Actions
Prepare a plant and equipment 10 year forward plan.	Review and update annually.	4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.
Annual Plant Replacement schedule.	Replacement cost is within 5% of budget allocation.	4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.
Maintain a plant replacement cash reserve and achieve plant hire surplus each year.	Review annually adopted plant hire rates.	4.1 – Improve local road and regional road transport networks.
Management of Council employee motor vehicle leaseback program.	Review annually.	4.1 – Improve local road and regional road transport networks.

**TABLELANDS REGIONAL CSP STRATEGIC PILLAR – INFRASTRUCTURE:
PRINCIPAL ACTIVITY - DOMESTIC WASTE MANAGEMENT (DWM)**

GOAL

Provide reliable, cost effective, environmentally acceptable garbage and recycling collection and disposal services to the community.

MANAGEMENT RESPONSIBILITY

Manager Assets and Design

TABLELANDS REGIONAL COMMUNITY STRATEGIC PLAN STRATEGY

This function will achieve the following:

- Strategy IN6 - Implement safe, accessible, and efficient management and recycling options for general waste, green waste, and sewage.

KEY ACTIVITIES

The Domestic Waste function is responsible for providing kerbside pickup service for domestic waste and recycling for towns and villages. The service is to meet all public health standards, work safety standards, and government agencies and legislative requirements. Activities include:-

1. Weekly domestic waste and commercial waste collection services.
2. Fortnightly recycling collection service.
3. Organic green waste collection service.
4. Maximise resource recovery and waste avoidance.
5. Waste Education and Awareness program.

Key Performance Indicator

DWM service charge includes a disposal cost as a costed entity as part of the annual DWM reasonable cost calculation.

Average number of garbage bin service collections missed per month and number of complaints received.

Review effectiveness of the kerbside pickup of organic green waste collection service (during Spring, Summer and Autumn).

Prepare and review DWM long-term plant replacement schedule.

Performance Measure

Establish Fund and review annually.

Less than 2% of weekly pickups.

Review and report to Council by October 2019.

Reviewed annually.

Delivery Program Actions

4.7 - Provide waste pickup service for towns and villages, and reduce the amount of waste going to landfills.

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4.7 - Provide waste pickup service for towns and villages, and reduce the amount of waste going to landfills.

4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.

**TABLELANDS REGIONAL CSP STRATEGIC PILLAR – INFRASTRUCTURE:
PRINCIPAL ACTIVITY - WATER SUPPLY SERVICES**

GOAL

Provide a quality water supply product in a reliable and cost effective manner that meets Australian Drinking Water Guidelines.

KEY ACTIVITIES

The Water Supply function is responsible for providing water services to the towns in the Shire. The water services are provided in partnership with other government agencies, and comply with public health and work safety standards. Activities include:-

MANAGEMENT RESPONSIBILITY

Manager Assets and Design

1. Reticulated water supply to Crookwell, Gunning, Taralga and Dalton.
2. Strategic Business Plan for water provision.
3. Management of Water Treatment and Water Pumping services and infrastructure.
4. Section 64 Water Supply Development Contributions Plan management.
5. Water supply catchment management.

TABLELANDS REGIONAL COMMUNITY STRATEGIC PLAN STRATEGY

This function will achieve the following:

- Strategy IN5 - Ensure high quality water supply options for the towns in the region.
- Strategy CO5 - Maintain our rural lifestyle.

Key Performance Indicator

Performance Measure

Delivery Program Actions

Carry out weekly water quality standard testing.

Complying water quality test samples.

4.6 - Improve water supply and sewerage facilities to towns.

Implement user pay best practice pricing water charges in accordance with State Government Guidelines.

50% water supply income from user pay charges.

4.6 - Improve water supply and sewerage facilities to towns.

Review Integrated Water Cycle Management (IWCM) Strategy for the town water supplies.

Complete IWCM strategy by June 2020.

4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.

Maintain Section 64 Development Contributions Plan Register.

Audited annually.

4.6 - Improve water supply and sewerage facilities to towns.

Surplus Water Fund operating result.

Within 10% of budget.

4.6 - Improve water supply and sewerage facilities to towns.

Water Storage
Taralga Water Supply Upgrade



Dalton Pipeline – part of the Gunning-Dalton
Water Supply Improvement Project



The Gunning-Dalton Water Supply Improvement Project



New Crookwell Water Treatment Plant



**TABLELANDS REGIONAL CSP STRATEGIC PILLAR – INFRASTRUCTURE:
PRINCIPAL ACTIVITY - SEWERAGE SERVICES**

GOAL

Provide a cost effective sewerage service that complies with environmental license conditions.

KEY ACTIVITIES

The Sewerage function is responsible for providing sewer services to the towns in the Shire. The services are provided in partnership with other government agencies, and comply with public health and work safety standards. Activities include:-

MANAGEMENT RESPONSIBILITY

Manager Assets and Design

TABLELANDS REGIONAL COMMUNITY STRATEGIC PLAN STRATEGY

This function will achieve the following:

- Strategy IN6 - Implement safe, accessible, and efficient management and recycling options for general waste, green waste, and sewage.
- Strategy EN2 - Adopt environmental sustainability practices.

1. Sewerage services to Crookwell, Gunning and Taralga.
2. Strategic Business Plan for sewerage services.
3. Management of Sewer Treatment services and sewer infrastructure.
4. Managing trade waste.
5. Section 64 Sewerage Development Contributions Plan management.

Key Performance Indicator	Performance Measure	Delivery Program Actions
Number of sewer chokes per month per five kilometres of mains.	Less than 5 per month.	4.6 - Improve water supply and sewerage facilities to towns.
Review Policy and implement Trade Waste Charges.	Consider charges in 2020/2021.	4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.
Surplus Sewerage Fund operating result.	Within 10% of budget.	4.6 - Improve water supply and sewerage facilities to towns.
Maintain Section 64 Development Contributions Plan Register.	Audited annually.	4.6 - Improve water supply and sewerage facilities to towns.
Sewerage Treatment Plants comply with EPA conditions.	Satisfactory report from NSW EPA.	4.6 - Improve water supply and sewerage facilities to towns.

**TABLELANDS REGIONAL CSP STRATEGIC PILLAR – CIVIC LEADERSHIP:
PRINCIPAL ACTIVITY – GOVERNANCE**



GOAL

Ensure that effective and fair decision making processes are in place, which display transparency by Council, Councillors and staff members to the community.

KEY ACTIVITIES

The Governance function is responsible for actively engaging and consulting with the community in strategic governance issues. Further it is good governance, to strengthen partnerships with State and Federal Governments, and other agencies, which may result in maximising positive outcomes for the community.

MANAGEMENT RESPONSIBILITY

General Manager

Activities include:-

TABLELANDS REGIONAL COMMUNITY STRATEGIC PLAN STRATEGY

This function will achieve the following:

- Strategy CL1 - Effect resourceful and respectful leadership and attentive representation of the community.
- Strategy CL2 - Encourage and facilitate open and respectful communication between the community, the private sector, Council, and other government agencies.
- Strategy CL4 - Actively investigate and communicate funding sources and collaboration opportunities that can strengthen the region.

1. Council Meetings and Committees of Council Meetings (Section 355).
2. Conduct Reviewer and Conduct Review Committee investigations.
3. Managing Councillor information, development and training.
4. Managing Council Policy Development and Legislation Compliance.
5. Integrated Planning and Reporting.
6. Management of media.
7. Grants coordination.

Key Performance Indicator	Performance Measure	Delivery Program Actions
Implement organisation structure in accordance with Local Government Act requirements.	Reviewed regularly and after local government elections.	5.4 – Leadership and commitment to integrated planning and reporting.
Council Policy development and review.	Continual policy review and upgrade each year.	5.3 - Promote community engagement and involvement in decision making processes.

Key Performance Indicator	Performance Measure	Delivery Program Actions
Council Meeting Business Paper creation and distribution.	Released one week prior to meeting date.	5.3 - Promote community engagement and involvement in decision making processes.
Complaint handling and service delivery.	Complete service requests within 15 business days.	5.4 – Leadership and commitment to integrated planning and reporting.
Complete Council Annual Report.	Completed and sent to OLG by 30 November every year.	5.3 - Promote community engagement and involvement in decision making processes.
Compliance with Office of Local Government Circulars and compliance with legislative and statutory amendments.	Circulars to be reviewed monthly.	5.2 - Lobby other levels of Government for increased share of funding distribution.
Upper Lachlan Shire Council to remain sustainable in the long term.	Meet all Fit for the Future benchmarks.	5.4 – Leadership and commitment to integrated planning and reporting.
Implement the Office of Local Government (OLG) “Fit for the Future” Council Improvement Proposal and Action Plan.	4 year Action Plan incorporated in Delivery Program.	5.1 - Participate in resource sharing initiatives.



Former Member for Goulburn Hon. Pru Goward MP, Mayor John Stafford and General Manager John Bell discuss plans for the upgrade of Grabine Road and Wombeyan Caves Road.

10. COUNCIL CONTRIBUTIONS AND DONATIONS

S356 (1) A Council may, in accordance with a resolution of the Council, contribute money or otherwise grant financial assistance to persons for the purpose of exercising its functions.

The following is the list of Council Contributions to be made in 2019/2020

(Please note: the figures below may change depending on the rates levied for the organisations.)

Bannister District Hall Association (Ordinary Rates and Waste Collection Services)	628
Bigga Golf Club (Ordinary Rates and Waste Charge)	2,554
Bigga Public School P and C	1,000
Crookwell AP and H Society (Ordinary Rates and Waste Collection Services)	3,359
Crookwell AP and H Society (Water Usage Charges Reduction)	850
Crookwell CWA (Ordinary Rates)	899
Crookwell and District Historical Society	500
Crookwell Community Men's Shed (Ordinary Rates)	434
Crookwell Garden Festival	500
Crookwell Picnic Race Club (in kind track watering - Binda Picnic Races)	750
Fullerton Anglican Church Property Trust (Ordinary Rates and Waste Charge)	584
Goulburn and District Education Foundation	2,000
Goulburn Crookwell Heritage Railway Inc. (Water, Sewer, Waste)	1,716
Gunning Golf Club	1,000
Gunning Focus Group	1,000
Middle Arm Hall Progress Association (Ordinary Rates and Waste Collection Services)	682
Narrawa and District War Memorial Hall (Ordinary Rates and Rural Waste)	539
St Vincent De Paul (Ordinary Rates and Waste Charges)	2,396
St Vincent De Paul (Waiver of Mattress disposal charges up to 6 per year)	210
South East Regional Academy of Sport (SERAS)	4,100
Southern Tablelands Arts	4,053
Taralga AP&H Society	1,250
Taralga Camp Draft and Rodeo Committee – Australia Day	1,000
Taralga Camp Draft and Rodeo Committee – D/A Fee Waiver	300
Taralga Historical Society (Ordinary Rates and Water Access)	1,271
Taralga Medical Clinic (Ordinary Rates and Waste)	1,179
Taralga Playgroup	500
Taralga Public School	1,000
Taralga Small Schools Sports Sponsorship	1,250
Total	\$37,504



11. ECOLOGICALLY SUSTAINABLE DEVELOPMENT STRATEGIES

Ecologically Sustainable Development is the effective integration of economic, social and environmental considerations in decision-making processes. The principles of Ecologically Sustainable Development are an integral consideration in the planning, design and development of the Upper Lachlan Shire.

Ecologically Sustainable Development principles are far reaching and influence every aspect of development when integrated holistically into the design and development processes. The concept of ecologically sustainable development requires new development to meet the needs of the present without compromising the ability of future generations to meet their own needs.

The objectives for all development within the Upper Lachlan Shire Council area are to:-

- (a) Achieve development that meets the needs of the present without compromising the ability of future generations to meet their needs,
- (b) Achieve development that improves quality of life, both now and into the future, in a way that maintains the ecological processes on which life depends,
- (c) Ensure high quality ecologically sustainable development outcomes for the rural and urban environment of Upper Lachlan Shire,
- (d) Achieve development which retains and enhances the natural environment, and
- (e) To ensure development of land is in accordance with the principles of Ecologically Sustainable Development, being:-
 - (i) The 'precautionary principle:-
In the application of the precautionary principle, public and private decisions should be guided by careful evaluation to avoid, wherever practicable, serious or irreversible damage to the environment, and an assessment of the risk-weighted consequences of various options.
 - (ii) Inter-generational equity:-
The present generation should ensure that the health, diversity and productivity of the environment are maintained or enhanced for the benefit of future generations.
 - (iii) Conservation of biodiversity and ecological integrity:-
Conservation of biological diversity and ecological integrity should be a fundamental consideration.
 - (iv) Improved valuation, pricing and incentive mechanisms:-
Environmental factors should be included in the valuation of assets and services, and those who generate pollution and waste should bear the cost of containment, avoidance or abatement, and the users of goods and services should pay prices based on the full life cycle of costs of providing goods and services, including the use of natural resources and assets and the ultimate disposal of any waste.

12. SECTION 94, SECTION 94A AND SECTION 64 DEVELOPMENT CONTRIBUTIONS PLANS

Section 94 Development Contributions Plan

Upper Lachlan Shire Council adopted the shire wide Section 94 Development Contributions Plan in 2007. The amount of the each contribution is outlined in Council's Schedule of Fees and Charges. A review of the existing Section 94 Development Contributions Plan will be completed by December 2019.

The Upper Lachlan Shire Council Section 94 Development Contributions Plan allows Council to set separate charges or contributions from developers where it is considered that additional demand will be placed on existing public facilities and amenities. For every new resident there will be an impact, and at some time in the future there will be a need to provide new infrastructure.

The Section 94 Development Contributions Plan aims to provide the Council with an appropriate mechanism to levy contributions on developers so that existing ratepayers and users of Council facilities and amenities are not unduly inconvenienced.

The Section 94 contributions contained within the Plan are set for the following items:-

- ◆ Roads
- ◆ Open Space and Recreation
- ◆ Community Facilities
- ◆ Waste Management
- ◆ Emergency Services
- ◆ Plan Administration

The Section 94 Development Contributions Plan amounts are increased each year in line with movements in the CPI (Consumer Price Index – Sydney Capital City Group December Quarter) and where applicable, land acquisition costs.

Section 94A Development Contributions Plan

Upper Lachlan Shire Council adopted a Section 94A Development Contributions Plan in 2012 for the Upper Lachlan Shire Council area for the following types of development; Power Station Developments, Wind Power Developments, Regional Developments and State Significant Developments.

The Section 94A Development Contributions Plan aims to assist the Council in providing the appropriate public facilities which are required to maintain and enhance amenity and service delivery within the area.

The base index is the Consumer Price Index, Australia (All Groups Index for Capital Cities) as published by the Australian Bureau of Statistics.



Construction of the Taralga Wind Farm

Section 64 Development Contributions Plan

Upper Lachlan Shire Council has adopted a Section 64 Development Contributions Plan for the Upper Lachlan Shire Council area for water supply and sewerage. A review of the existing Section 64 Development Contributions Plan will be completed in 2019/2020.

The Section 64 Development Contributions Plan includes Taralga, Crookwell, Gunning and Dalton Water Supply networks and Taralga, Crookwell and Gunning Sewerage Supplies.

The Section 64 Development Contributions Plan amounts are increased each year in line with movements in the CPI (Consumer Price Index – Sydney Capital City Group December Quarter).

13. COMPETITIVE NEUTRALITY COMPLAINTS

Council has a policy for dealing with Competitive Neutrality Complaints. The policy follows the criteria listed below.

How to Lodge Complaints

The public or organisations contacting Council will be advised that all complaints must be lodged in writing, detailing the grounds for the complaint and the effect that Council's alleged actions in the matter has on the person or organisation making the complaint.

Time Limits within which a Complainant will receive a Response

All complaints will be acknowledged within seven days. A reply to a complaint shall be provided within twenty business days. Where a Council decision is required the complainant will be advised that the matter have been referred to Council for consideration and advised as to when Council's decision will be passed on.

Complaint Received

Item registered and directed to Council's Public Officer for action. All complaints will be held on a separate file established for the recording of such complaints.

Initial Review of Complaint

The Public Officer determines if the complaint is a competitive neutrality complaint as defined. If determined not to be a complaint, Public Officer to reply to author stating reasons why matter is not considered to be a complaint as defined and advising author of recourse actions via the Office of Local Government or State Agency.

If determined to be a complaint, the Public Officer is to seek explanations/comments from relevant Director or General Manager responsible for the business for which the complaint refers to. The Public Officer must also advise the General Manager that a complaint has been received.

Information to be provided on Nature of Complaint

The Responsible Council Officer (General Manager or Director) who manages the business operation under question is required to examine the nature and substance of any complaint received.

After completing their examination the Responsible Council Officer is to supply the Public Officer with the justification/explanation for Council's action in the matter in sufficient time to allow a response to the author of the complaint within the prescribed timeframe of twenty business days from receipt of the complaint.

Remedies

In dealing with the complaint, the Public Officer will determine in conjunction with the General Manager what remedies can be provided to resolve the complaint. These remedies may be: -

- (i) Provide more information to the complainant for a more accurate understanding of competition policy.
- (ii) Investigate / review Council's business activity if a legitimate complaint is made.
- (iii) Change Council's business practice where a complaint is justified. (This may require Council's consent before the change can be approved.)

Response to Complainant

The Public Officer will reply to the complainant giving justification/explanation for Council's actions in the matter and advising of recourse actions available. The Public Officer contact telephone is (02) 4845 4108.



Council Senior Management Team: (L to R) Mursaleen Shah, Director of Infrastructure; Andrew Croke, Director of Finance and Administration; John Bell, General Manager; and Tina Dodson, Director of Environment and Planning.

14. GOVERNMENT INFORMATION PUBLIC ACCESS

Types of Information held by Council

The Government Information (Public Access) Act 2009 (GIPA) came into effect at 1 July 2010. Upper Lachlan Shire Council holds information which relate to a number of varying issues. This information includes; policy documents, general information, registers, files, guidelines, plans, reports and other information.

There are a number of documents that are available for inspection free of charge and/or available on Council's Website www.upperlachlan.nsw.gov.au. Council holds documents in both hard copy and electronic form that relate to a number of different issues concerning the Upper Lachlan Shire area. Documents may be available to the public upon request unless there is an overriding public interest not to do so.

Four Ways to Access Government Information

The GIPA Act establishes four ways for the public to access government information from Upper Lachlan Shire Council. The means to access information include:-

1. Open Access Information

Council must publish open access information on its website, free of charge. Where it is not practical for Council to provide open access information on the website, the information will be made available free of charge in at least one other format. Please contact Council on (02) 4845 4108 to access information that is not currently available on Council's website.

2. Proactive Release of Information

Apart from open access information, Council will release as much other available information as possible either free of charge or at the lowest possible cost. There is a Mandatory Proactive Release and an Authorised Proactive Release of information.

3. Informal Release of Information

Members of the public may contact Council and ask for information. This is known as an informal request. Council may release information informally, subject to reasonable conditions.

4. Formal GIPA Act Access Application for Release of Information

If information cannot be accessed through any of the above ways, a formal GIPA Act Access Application may be necessary. This will be necessary if the public are asking for a large volume of information, if providing access would involve an extensive search, or if the information you seek involves personal or business information about third parties who must be consulted before the information can be released. GIPA Act Access Applications must be in writing, and accompanied by a \$30 fee. Processing charges of \$30 per hour may also be levied, depending on the type and amount of information sought.

15. STRATEGIC TASK LIST

The following mandatory strategic tasks are to be completed by each NSW Council as a requirement from the Office of Local Government, Department of Premier and Cabinet and other statutory and legislative requirements. All strategic tasks outlined have allocated reporting timeframes that are required to be completed by Upper Lachlan Shire Council.

	<u>Key Strategic Task</u>
1	Annual Report
2	State of Environment Report
3	Financial Statements and Financial Data Return
4	Social and Community Plan
5	Access and Equity Statement
6	Pecuniary Interest Returns
7	Noxious Weeds Department of Primary Industries Grant Return
8	Pensioner Concession Subsidy Claim
9	Grants Commission ALGA National Local Roads Data Return
10	Grants Commission Local Roads and Bridges Data Return
11	Adoption of Integrated Planning and Reporting framework
12	Quarterly Budget Review Statement (QBRs) to Council
13	Quarterly Reviews of the Operational Plan to Council
14	Six monthly progress report on Delivery Program to Council
15	Monthly report on Council Investment Register / Portfolio
16	Council adopt the Payment of Expenses and Provision of Facilities Policy
17	Government Information Public Access (GIPA) Agency Information Guide
18	Government Information Public Access (GIPA) Annual Report
19	Code of Conduct Complaints Statistics Report to Council
20	Quarterly Rates and Charges Notices posting to ratepayers
21	Rates Statement of Compliance Notional Permissible Income Return
22	Lodgement of annual GST Certificate to Office of Local Government
23	Report to Council on senior staff contractual conditions
24	Adoption of Organisation Structure by Council
25	Adoption of Delegations by Council
26	Adoption of Code of Conduct by Council
27	Grants Commission Return of General Information
28	Roads and Maritime Services (RMS) Block Grant Return
29	Roads and Maritime Service (RMS) Repair Program Return
30	Department of Infrastructure and Transport Roads to Recovery Annual Report
31	Public Interest Disclosures Annual Report to NSW Ombudsman
32	Proposed Loan Borrowings Annual Return
33	Companion Animals Register
34	Swimming Pools Register and Inspection Program
35	Related Parties Disclosures Return and Register
36	End of Term Report on the Council Community Strategic Plan
37	Disability Inclusion Action Plan

16. WORKFORCE PLAN

Human resource management is controlled by the General Manager, who is responsible for the employment of all staff. Individual Department Directors are responsible for the day-to-day management of staff within their departments. Training Plans are developed by the Human Resources Coordinator in conjunction with the Departmental Directors.

Goals

The Workforce Plan has identified the following goals:-

- Achieving a prosperous Upper Lachlan Shire Council;
- Creating safer and stronger communities;
- Promoting a healthy and caring community;
- Promoting achievement through learning;
- Looking after Upper Lachlan Shire Council's environment, culture and heritage;
- Ensuring the Council is a well managed local authority.

Tablelands Regional Community Strategic Plan – Strategic Pillars

The Workforce Plan integrates with the Community Strategic Plan Strategic Pillar Goals:-

- **Community** – We are a network of vibrant, inclusive and diverse communities that value our cooperative spirit, self sufficiency, and rural lifestyle;
- **Environment** - We appreciate our range of rural landscapes and habitats, and act as custodians of the natural environment for future generations;
- **Economy** – We have a strong regional economy experiencing sustainable growth, which provides for a diverse range of employment opportunities;
- **Infrastructure** – Our community is well serviced and connected to built, social and communications infrastructure;
- **Civic leadership** – Our leaders operate ethically and implement good governance. We empower our residents with the tools to participate actively in the development of our communities.

Management Responsibilities

To provide a safe and healthy environment for all Council employees to undertake their daily duties by providing them with the following; effective training and development, annual performance review, mentoring programs, transparent recruitment and selection process, opportunity for succession planning, and maximise Council's human resource investment.

Human Resource Key Areas

- Employee Attraction and Retention;
- Employee Training, Learning and Development;
- Organisational Development;
- Performance Management;
- Work, Health and Safety (WH&S); and
- Employee Relations.

Council has a clear and concise focus to address the areas in its Workforce Plan by carry out following initiatives:-

- Maximise every avenue to attract, develop and retain talented employees to address the current and future skill gaps at the Upper Lachlan Shire Council;
- Address emerging workforce issues such as skills shortages and the ageing workforce;
- Capitalise on apprenticeships and graduate recruitment programs to help Council stay ahead in the scramble for talent;
- Link Council recruitment program with our workforce planning needs;
- Ensure that Council position critical roles are filled without delays.

The Upper Lachlan Shire Council Workforce Plan will act as the stratagem to carry on achieving the needs and expectations of the ever growing Shire within the resources available to Council. The plan will assist Council in delivering the services and program actions outlined in the Tablelands Regional Community Strategic Plan and Council's Delivery Program over a four year period.



17. INFRASTRUCTURE PLAN AND ASSET MANAGEMENT STRATEGY

The Upper Lachlan Shire Council provides an extensive range of infrastructure assets comprising roads, bridges, footpaths, kerb and gutter, stormwater, water supply, sewerage network, waste centres, operating and community buildings, recreation facilities, and plant and equipment.

The Council operates and maintains the infrastructure network to achieve the following objectives:-

- Ensure the infrastructure assets are maintained at a safe and functional standard as set out in the Infrastructure Plan;
- Achieve optimal use of resources by ensuring maximum life is obtained from an asset without compromising safety; and
- Ensure capital works and maintenance activities are undertaken in a manner to extend / prolong the life of the original asset and guarantee its suitability to current user requirements.

The key elements of the Infrastructure Plan are:-

- Taking a lifecycle approach to assets;
- Developing cost-effective management strategies for the long-term;
- Providing a defined level of service and monitoring performance;
- Understanding and meeting the impact of growth through demand management and infrastructure investment;
- Managing risks associated with asset failures;
- Sustainable use of physical resources; and
- Continuous improvement in asset management practices.

The purpose of Council's asset management strategy is to determine the optimum method to provide the desired service levels for current and future generations. Given the value and importance of infrastructure assets, it is essential that they are well managed to ensure their future sustainability. Failure to adequately manage infrastructure assets is a key risk that could prevent Council from achieving strategic goals.

Upper Lachlan Shire Council's adopted Tablelands Regional Community Strategic Plan expresses the desires and aspirations of the community and provides resources to assist Council in the determination of sustainable levels of service. The Long Term Financial Plan and Delivery Program are both informed from the Infrastructure Plan which addresses the financial, engineering and risk management aspects of asset management.

18. STATE OF THE ROAD NETWORK

There are three classifications of public roads within the Shire. The road classifications are; a State Road, Regional Roads and Local Roads. The total length of public roads maintained by Council is 2,095 kilometres.

The total Local Roads length maintained by Council is 1,734 kilometres. There remains 1,179 kilometres (68%) of Council's own Local Roads system that are still unsealed.

With the bitumen sealing of the remaining unsealed Local Roads beyond reach in the foreseeable future, Council will focus on gravel resheeting for a large length of unsealed roads to ensure road safety and minimise potential liability. The Council is endeavouring to achieve a gravel resheeting program to reach a 25-30 year replacement cycle.

It is apparent that the present level of Federal and State funding assistance to Local Government for roads is inadequate and requires amendment. The review of Financial Assistance Grants methodology and distribution to local government is required urgently.

State Road

Council undertakes road work for the NSW Roads and Maritime Services (RMS) under a Road Maintenance Council Contract (RMCC) on the Goulburn to Bathurst Road (Main Road 54). The length of road maintained is 110 kilometres of which 93 kilometres are within the Upper Lachlan Shire and these works are carried out on a full cost recovery basis.

Regional Roads

The RMS Regional Roads Block Grant provides funding of \$1.68 million each year for expenditure on 251 kilometres of regional roads and bridges for maintenance, repair, bitumen resealing, asset renewals and improvement works for the following Regional Roads:-

- MR52 – Crookwell / Gunning to Queanbeyan Road
- MR241 – Gunning to Rye Park Road
- MR248 – Taralga to Boorowa Road
- MR256 – Goulburn to Oberon Road (Tablelands Way)
- MR258 – Wombeyan Caves Road

Local Roads

A Roads Hierarchy has been established for maintenance and capital works on local roads. Upper Lachlan Shire Council allocates \$2.9 million of its own revenue to fund Local Roads operating and capital road maintenance and repair works in addition to the Financial Assistance Grant Roads Component expenditure totalling \$1.9 million.

Roads to Recovery Program

The Federal Government Roads to Recovery Program allocates funding of \$1.2 million each year for Council to expend on roads in 2020-2025. 2019/2020 is the first year of the new 5 year program and includes \$733,046 allocated to the Shire's gravel resheeting program, \$270,000 to pavement rehabilitation on Sapphire Road and \$200,000 is allocated to the Grabine Road upgrade project.

19. COUNCIL REVENUE POLICY

RATE PEGGING – MAXIMUM RATE INCREASE

Council has adopted a permissible rate increase of 2.70% in accordance with the determination of IPART and the statutory limit set by the Office of Local Government, Department of Premier and Cabinet. The increase is applicable to the total revenue raised in General Ordinary Rates in 2019/2020.

In accordance with Section 566 (3) of the Local Government Act 1993, the Minister for Local Government has determined that the maximum rate of interest payable on overdue rates and charges for the 2019/2020 rating year will be 7.50%.

ORDINARY (GENERAL) RATES

Ordinary Rates are levied for the purpose of financing Council's Ordinary General Fund activities in accordance with Sections 493, 514-518, of the Local Government Act 1993.

Council proposes the following ordinary rates for 2019/2020 based on the land valuation data supplied by the Land and Property Information (Property NSW) with a valuation base date applicable of 1 July 2016.

Rating Category	Assess No	Land Value	Ad Valorem	Base Amount	Base %	Base Yield (\$)	Ad Valorem Yield (\$)	Total Levy (\$)
Farmland	2,755	1,308,686,010	0.0030930	\$370.00	20%	\$1,019,350	\$4,047,766	\$5,067,116
Residential	2,160	193,765,860	0.0038132	\$240.00	41%	\$518,400	\$738,868	\$1,257,268
Residential – Non-Urban	972	134,576,900	0.0034000	\$240.00	34%	\$233,280	\$457,561	\$690,841
Business - Crookwell	166	11,481,660	0.0098728	\$240.00	26%	\$39,840	\$113,356	\$153,196
Business - Gunning	62	4,030,640	0.0068500	\$240.00	35%	\$14,880	\$27,610	\$42,490
Business - Taralga	30	2,047,670	0.0068500	\$240.00	35%	\$7,200	\$14,027	\$21,227
Business - General	21	2,381,040	0.0276730	\$240.00	7%	\$5,040	\$65,890	\$70,930
Mining	1	190,000	0.0089690	\$240.00	12%	\$240	\$1,704	\$1,944
Total Rateable Land Value	6,167	1,657,159,780				\$1,838,230	\$5,466,782	\$7,305,012

WATER SUPPLY ANNUAL ACCESS AND AVAILABILITY CHARGES

For the provision of water supply services is in accordance with Sections 501 and 552, of the Local Government Act 1993 and Best Practice Pricing Guidelines set down by the NSW Office of Water (N.O.W).

RESIDENTIAL WATER SUPPLY CHARGES

Water Supply Fund	Annual Charge Description	Charge (\$)	Assessments	Total Levy (\$)
Crookwell Water	Access Fee	\$ 447.00	1,293	\$577,971
	Availability Charge	\$ 447.00	42	\$18,774
Taralga Water	Access Fee	\$ 447.00	213	\$95,211
	Availability Charge	\$ 447.00	32	\$14,304
Dalton Water	Access Fee	\$ 447.00	82	\$36,654
	Availability Charge	\$ 447.00	4	\$1,788
Gunning Water	Access Fee	\$ 447.00	360	\$160,920
	Availability Charge	\$ 447.00	25	\$11,175
TOTAL LEVY			2,051	\$916,797

WATER SUPPLY CONSUMPTION (USER PAY) CHARGES

These charges are based on the water consumed in accordance with Section 502, of the Local Government Act 1993. The estimated total water usage income is \$964,660. The 2019/2020 user pay water consumption charges are stated below:-

Water Supply Fund	Water Supply Tariff	Charge (\$/kl)
Crookwell Water	Tariff 1 (< 200 kl)	3.10
	Tariff 2 (> 200 kl)	4.11
Gunning Water	Tariff 1 (< 200 kl)	3.10
	Tariff 2 (> 200 kl)	4.11
Dalton Water	Tariff 1 (< 200 kl)	3.10
	Tariff 2 (> 200 kl)	4.11
Taralga Water	Tariff 1 (< 200 kl)	3.10
	Tariff 2 (> 200 kl)	4.11

SEWERAGE BEST PRACTICE PRICING STRUCTURE

Residential Sewerage properties are levied an Annual Access Charge in accordance with Sections 501 and 552, of the Local Government Act 1993, and Best Practice Pricing Guidelines set down by the NSW Office of Water (N.O.W).

Non-Residential Sewerage properties are levied in accordance with Sections 502 and 552, of the Local Government Act 1993 and will have a charge not less than the Annual Residential Unconnected Sewerage Access Charge. The Non-Residential Sewerage charge is based on a two-part tariff with an annual access charge and a uniform sewer usage charge/kl. This charge is calculated as follows:-

$$B = SDF (AC + C \times UC)$$

Where:-

B = Annual non-residential sewerage bill (\$)

C = Customer's annual water consumption (kl)

AC = Customer's water service access fee (proportional to meter size)

SDF = Sewer Discharge factor (standard adopted, unless otherwise proven)

UC = Sewer usage charge (\$/kl)

CROOKWELL SEWERAGE CHARGES

Crookwell Sewerage Categories	Assessments	Access Charge	Sewer Levy (\$)
Crookwell Sewer - Residential	980	\$803.00	\$786,940
Crookwell Sewer - Residential Unoccupied	77	\$527.00	\$40,579
Crookwell Sewer - Business/Non-Residential	159		\$178,731
Total Number of Assessments and Levy	1,216		\$1,006,250
	SDF	Access Charge	Usage Charge
Business	0.77	\$803.00	3.10
Commercial	0.60	\$803.00	3.10
Non Residential	0.77	\$803.00	3.10
Churches/Schools/Hospital/Nursing Homes	0.50	\$803.00	3.10
Parks	0.50	\$803.00	3.10

GUNNING SEWERAGE CHARGES

Gunning Sewerage Categories	Assessments	Access Charge	Sewer Levy(\$)
Gunning Sewer - Residential	238	\$803.00	\$191,114
Gunning Sewer - Residential Unoccupied	40	\$527.00	\$21,080
Gunning Sewer - Business/Non-Residential	42		\$53,922
Total Number of Assessments and Levy	320		\$266,116
	SDF	Access Charge	Usage Charge
Business	0.77	\$803.00	3.10
Commercial	0.60	\$803.00	3.10
Non Residential	0.77	\$803.00	3.10
Churches/Schools/Hospital/Nursing Homes	0.50	\$803.00	3.10
Parks	0.50	\$803.00	3.10

TARALGA SEWERAGE CHARGES

Taralga Sewerage Categories	Assessments	Access Charge	Sewer Levy(\$)
Taralga Sewer - Residential	160	\$803.00	\$128,480
Taralga Sewer - Residential Unoccupied	43	\$527.00	\$22,661
Taralga Sewer - Business/Non-Residential	34		\$55,151
Total Number of Assessments and Levy	237		\$206,292
	SDF	Access Charge	Usage Charge
Business	0.77	\$803.00	3.10
Commercial	0.60	\$803.00	3.10
Non Residential	0.77	\$803.00	3.10
Churches/Schools/Hospital/Nursing Homes	0.50	\$803.00	3.10
Parks	0.50	\$803.00	3.10

TOTAL SEWERAGE FUND LEVY	1,773		\$1,482,338
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Taralga Sewerage Plant

DOMESTIC WASTE MANAGEMENT - HOUSEHOLD COLLECTION SERVICE

The Domestic Waste Management (DWM) Service is an Annual Charge for the provision of domestic waste management in accordance with Section 496, of the Local Government Act 1993. This service is unable to be subsidised by Council or profit from results. Subsequently Council manages the service as an independent fund.

Note: Domestic Waste Management Service and Availability Charges are applicable to all residential properties within serviced towns and villages and will also apply to rural properties where a Domestic Waste Management service is available and utilised.

The level of service will consist of:-

- 1 x 120 litre mobile bin for household waste to be collected once per week.
- 1 x 240 litre mobile bin for recyclables to be collected once per fortnight.
- 1 x 240 litre mobile bin for organic garden waste to be collected once per fortnight (during Spring, Summer and Autumn).
- Those ratepayers paying for a Domestic Waste service will continue to pay entry fees at the rubbish tip depots throughout the Shire.

Domestic Waste Management Service Charge

Charge	Assessments	Total Levy
\$466.00	2,106	\$981,396

Domestic Waste Management Availability Charge

Charge	Assessments	Total Levy
\$183.00	298	\$54,534
<u>Total Domestic Waste Management Charges</u>		<u>\$1,035,930</u>

COMMERCIAL WASTE CHARGE

The Commercial Waste Service is an Annual Charge raised in accordance with Section 501, of the Local Government Act 1993. **Note: The Commercial Waste Charges are applicable to all non-residential properties within serviced towns and villages and other defined service areas. They are charged based on a per service supplied basis (i.e. per collection), with a minimum of one charge per assessment. A combination of different numbers of waste or recycling bins may be utilised by individual commercial waste users by arrangement.**

A single service will consist of:-

- 1 x 240 litre mobile bin for general waste to be collected once per week.
- 1 x 240 litre mobile bin for recyclables to be collected once per fortnight.
- 1 x 240 litre mobile bin for organic garden waste to be collected once per fortnight (during Spring, Summer and Autumn).

Commercial Waste Service Charge

Charge	Assessments	Total Levy (GST Inclusive)
\$552.00	283	\$156,216

Commercial Waste Availability Charge

Charge	Assessments	Total Levy (GST Inclusive)
\$183.00	42	\$7,686
<u>Total Commercial Waste Charges</u>		<u>\$163,902</u>

DOMESTIC WASTE MANAGEMENT

Reasonable Cost Calculation for Year Ending 30 June 2019

Domestic Waste Management Expenditure	\$
Management - Engineers and Support Staff Salary and Wages	44,186
Management - Training Costs	1,000
Management - Transfer to Reserve – Bins/Plant Replacement and tip expense	34,036
Management - Corporate Administration Charge	66,000
Management - Disposal Expenses Landfill Charges	151,000
Management - Net Loss from Disposal of Assets	0
Management - Remediation Contribution to Crookwell Waste Centre (tip)	215,000
Garbage Collection - Council Salary and Wages	94,180
Garbage Collection - Vehicle/Travelling Expenses	140,000
Garbage Collection - Education/Awareness Campaign	2,500
Garbage Collection - Telephone and Communications	1,200
Garbage Collection - Printing and Stationery	500
Garbage Collection - Distribution of Bins	6,000
Garbage Collection - Depreciation - Garbage Truck/Recycling Truck and Bins	200,000
Recycling - Council Salary and Wages	51,555
Recycling - Vehicle/Travelling Expenses	100,000
Recycling - Payments - Endeavour Industries	1,000
Recycling - Collection - Distribution of Bins	3,500
Recycling - Payments - Rewaste	45,000
Recycling - Education/Awareness Campaign	1,000
Green Waste Collection - Council Salary and Wages	31,575
Green Waste Collection - Vehicle/Travelling Expenses	30,000
Green Waste Collection – Processing Charges Council	5,000
Green Waste Collection - Education/Awareness Campaign	3,000
Green Waste Collection - Distribution of Bins	1,000
TOTAL WASTE MANAGEMENT EXPENDITURE	1,228,232
Less : Domestic Waste Management Income from Other Sources	
Pensioner Concession Abandonment's	50,000
Pensioner Rebate Subsidy	-27,500
Rates Abandonment's - Other	600
Extra Charges/Interest Charges	-3,800
Interest on Investments	-46,700
Sale of Garbage Bins	-1,000
SUB TOTAL	-28,400
COSTS TO BE RECOUPED FROM DOMESTIC USERS OF THE SERVICE	1,199,832
Commercial Waste Charges	\$552 -156,216
Commercial Waste Availability Charge	\$183 -7,686
Domestic Waste Management Annual Charge	\$466 -981,396
Domestic Waste Management Availability Annual Charge	\$183 -54,534
REASONABLE COST OF DOMESTIC WASTE SERVICE	-1,199,832

RURAL WASTE CHARGE

The Rural Waste Charge is not classified as a Domestic Waste Service and is an Annual Charge raised in accordance with Section 501 (1), of the Local Government Act 1993.

Note: The Rural Waste Charge will apply to all properties that are not subject to a Domestic Waste Management Charge or a Commercial Waste Charge.

Conditions:-

- The Rural Waste Charge is levied on a per Rateable Assessment basis.
- Application may be made to Council, in accordance with Section 610E, of the Local Government Act 1993, to waive multiple Rural Waste Charges on land where the owner of the land pays the charge on another Assessment.
- Ratepayers who pay a Rural Waste Charge will receive a Rural Waste Card which permits free access to all tips for the disposal of domestic waste and sorted recyclables provided they present their card for inspection at the entry to the rubbish tip depots.
- Prior year Rural Waste Cards will be accepted at Council's tips until the end of July of the year following issue.

Rural Waste Charge (This annual charge is GST applicable effective from 1 July 2013)

Charge	Assessments	Total Levy (GST Inclusive)
\$201.30	3,249	\$654,024

STORMWATER MANAGEMENT SERVICE CHARGE

The Stormwater Management Charge is levied for the specific purpose of improving stormwater management and drainage infrastructure enhancement. It is applicable to all urban land within a city, town or village that is categorised as residential and business, excluding vacant land. Details of the proposed stormwater capital expenditure program are included in Council's capital works budget.

The Stormwater Annual Charge is levied in accordance with the Office of Local Government, Department of Premier and Cabinet Circular 06-18, and the Local Government (General) Amendment (Stormwater) Regulation 2006, under Section 496A, of the Local Government Act 1993.

Town	Charge Description	Charge	Assessments	Total Levy
Crookwell Business	Business Stormwater Charge	\$50.00	125	\$6,250
Gunning Business	Business Stormwater Charge	\$50.00	34	\$1,700
Taralga Business	Business Stormwater Charge	\$50.00	19	\$950
Collector Business	Business Stormwater Charge	\$50.00	4	\$200
Crookwell Residential	Residential Stormwater Charge	\$25.00	991	\$24,775
Gunning Residential	Residential Stormwater Charge	\$25.00	263	\$6,575
Taralga Residential	Residential Stormwater Charge	\$25.00	164	\$4,100
Collector Residential	Residential Stormwater Charge	\$25.00	80	\$2,000
Total Charges			1,671	\$46,550

PRICING POLICY FOR GOODS AND SERVICES

The Council Fees and Charges Structure for 2019/2020 are in accordance with the attached Annexure document. Included is a Schedule of Charges for private works. It should be noted that some fees are fixed by Regulation and are shown in the document as the current fee, which will be varied according to changes made by Regulation.

Council will impose a fee or charge for all services provided. The amount of any fee or charge will seek to recover all costs, except in cases where Council considers a community service obligation is appropriate in providing a service.

The Schedule of Fees and Charges reflects this policy and Council's Policy is produced below:-

PRICING POLICY PRINCIPLES

Category 1 - Full Cost Recovery

Recovery of all direct and indirect costs associated with providing a service, including in some cases, making provision for future capital expenditure.

Category 2 - Partial Cost Recovery

Subsidised operations which are of benefit to the community as a whole, and undertaken voluntarily by Council or as a requirement of the Act.

Category 3 - Market Pricing

Is where Council provides a similar service 'in competition' with other Councils or agencies where an alternative service provider is available. This category also includes prescribed or recommended fees. Council will set reasonable fees and will not use subsidies to aggressively price others out of the market.

Category 4 – Disincentive Pricing

Where Council sets a fee structure:-

- (i) For non-core activities to encourage customers to seek alternative service providers to provide the service. This applies to activities where Council would prefer not to provide the service in the long term.
- (ii) To promote compliance with Council or legislative regulations in order to encourage people to 'do the right thing' e.g., interest charges on overdue rates, dog release fees, stock impounding fees, library fines, etc.

Category 5 - Sewerage Service Pricing

Where Council sets a fee structure:-

- (i) Follows the NSW Office of Water (NOW), Best Practice Pricing Guidelines and is a combination of uniform annual charges, access and usage charges.
- (ii) Collects revenue to fund the sewerage system from ratepayers who actually benefit from availability or use of Council's sewerage system.
- (iii) Ensures Council derives sufficient income to operate the sewerage system and provide for future capital expenditure and debt servicing.

- (iv) Send appropriate pricing signals, can be administered relatively simply and inexpensively and can be understood by the public.
- (v) No cross-subsidisation between residential and non-residential categories.

Category 6 - Water Supply Service Pricing

- (i) Is based on a combination of service and usage charges.
- (ii) Collects revenue to fund the water supply system from the people who actually benefit from availability or use of Council's water supply.
- (iii) Ensures Council derives sufficient income to operate the water supply system, irrespective of seasonal fluctuations and provides for capital and debt servicing.
- (iv) Assists in the deferment of capital works.
- (v) Can be administered simply and cheaply and be easily understood by the public.

Category 7 - Section 94 / Section 94A and Section 64 Development Contributions Pricing.

To ensure Section 94, Section 94A and Section 64 Development Contributions reflect the costs incurred in providing community facilities/services, open space, recreational facilities, water supply and sewerage services required to meet the additional needs of the community created by new development and in doing so, ensure the local amenity does not diminish.

Category 8 - Set by Statute, Regulation, or Government Department.

Certain fees and charges are set by Regulation, by Ministerial Approval or by State or Federal Government pricing policy.

PROVISION OF SERVICES

Council has examined the need for charges relating to the extension of services to land. The provision of services and financial costs with the servicing of land was adopted stating that:-

1. The provisions of the Local Government Act 1993 for liability of charges be applied, that is, any land or buildings within 225 metres of a water main or 75 metres to a sewer main (gravity drained).
2. No discounting of past charges will be given in connecting properties to Council services.
3. Council underwrite extension and service costs in servicing multiple allotment connections with subsequent recoupment from the individual connections as they occur.
4. Council allow for a replacement factor cost for any service extension where there is a maintenance component required with the mains extension.
5. Service extension costs being independent of the Section 64 Development Contributions Plan charges.

PRIVATE WORKS

Council will undertake private work in accordance with adopted rates for the hire of plant and equipment. Private work will be in accordance with the guidelines in Council's Private Works (Projects and Plant Hire) Policy. Private work will only be carried out subject to the availability of Council plant and equipment and without significant disruption to existing work programs.

The Infrastructure Department of Council administer and implement the Private Works (Projects and Plant Hire) Policy. The policy is designed to protect public funds and the integrity, security and reputation of the Council and its staff and maintain a high level of services to the community.

Noxious weed control activity deemed as private work will also be included, with arrangements to be approved by the General Manager. With respect to determining Quotations for Weed Control activities on private property, regard will be given to the general "community service" of providing a reasonable and affordable price, with Council's hire rates to be adjusted in order to increase the level of private work activity. This will provide further opportunities to maximise the use of plant and equipment and achieve more efficient use of Council's resources.

In all cases written quotations will be issued, with acceptance by Signed Agreement required for work in excess of \$500.00. In all cases, sundry debtor accounts will be issued for work carried out and are payable within one (1) month.

BORROWINGS

New Borrowings

There is one new borrowing forecast in the 2019/2020 financial year totalling \$1.2 million. The funding is for 50% cost of 2 timber bridge replacements including the Crookwell River Woodville Road Bridge, Diamond Creek Kangaloolah Road Bridge and 100% cost of the Crookwell River Julong Road Bridge.

Loan funding is generated from financial institutions, i.e. banks, and is utilised in accordance with Council's Borrowings / Loan Policy for capital projects, upon approval of the Office of Local Government. All borrowings are secured against the rate income of the Council.

Loan Refinancing

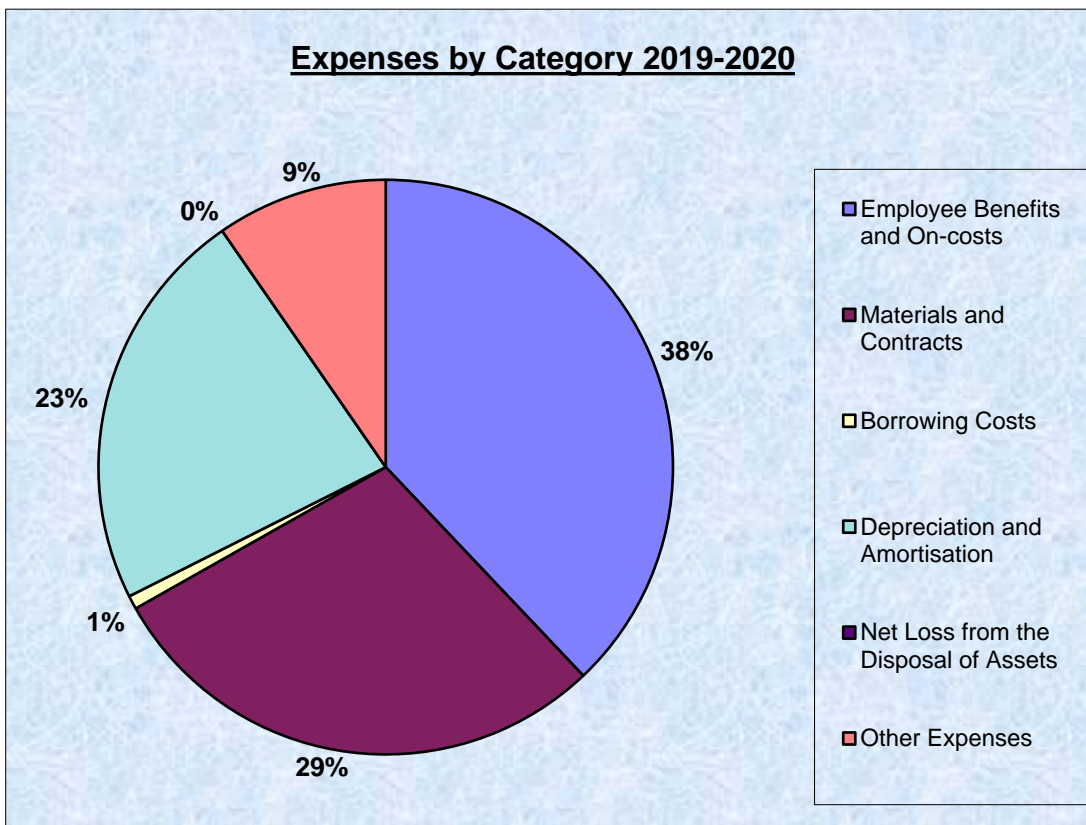
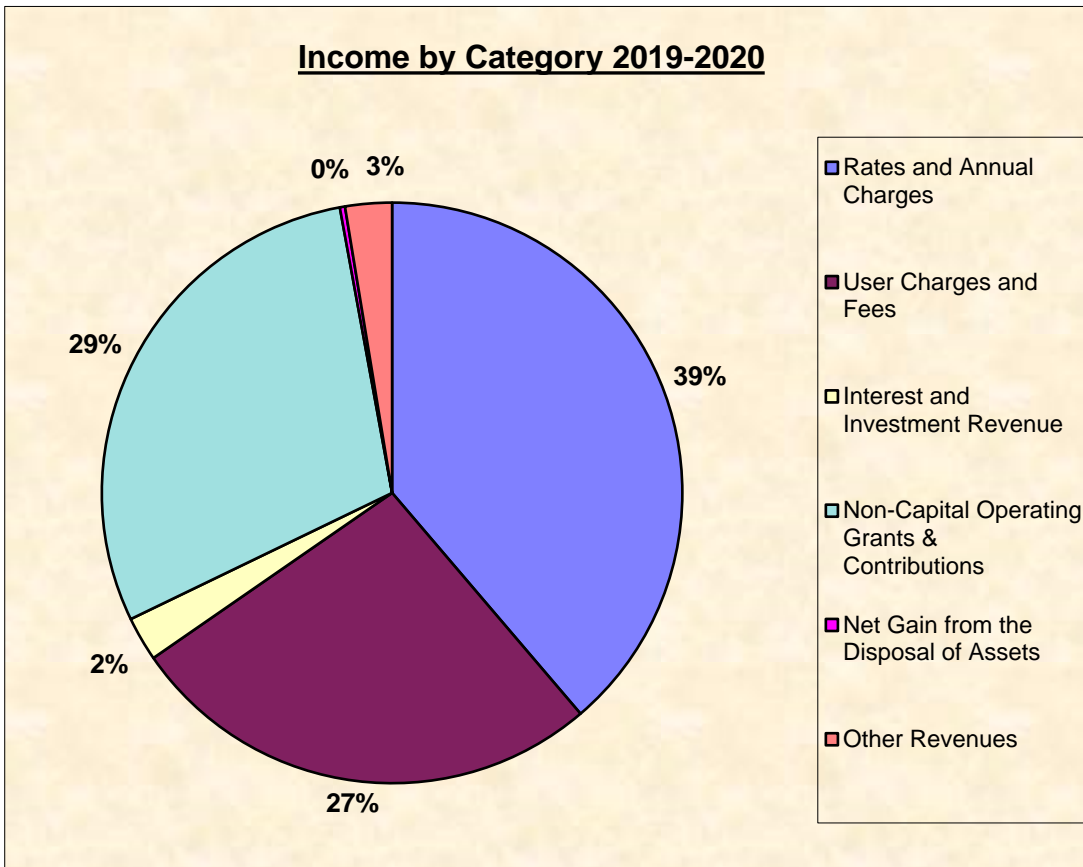
There is no loan refinancing in the 2019/2020 financial year for existing loan borrowings.

INCOME STATEMENT
for the financial year ended 30 June 2020

	General Fund	Domestic Waste Fund	Total Water Funds	Total Sewer Funds	Total
<u>REVENUE</u>					
Rates and Annual Charges	7,837,029	1,149,232	878,097	1,155,554	11,019,912
User Charges and Fees	6,302,925	1,000	972,501	291,485	7,567,911
Interest and Investment Revenue	462,700	50,500	71,500	118,200	702,900
Non-Capital Operating Grants & Contributions	8,256,142	27,500	20,500	18,600	8,322,742
Net Gain from the Disposal of Assets	82,289	0	0	0	82,289
Other Revenues	738,500	0	0	0	738,500
Total Income from continuing operations	23,679,586	1,228,232	1,942,598	1,583,839	28,434,255
<u>EXPENSES</u>					
Employee Benefits and On-costs	9,520,229	222,496	457,239	320,233	10,520,197
Materials and Contracts	6,767,086	372,036	562,100	309,900	8,011,122
Borrowing Costs	157,150	0	40,350	14,330	211,830
Depreciation and Amortisation	4,981,200	200,000	664,400	473,500	6,319,100
Net Loss from the Disposal of Assets	0	0	0	0	0
Other Expenses	1,904,618	433,700	178,500	156,600	2,673,418
Total Expenses from continuing operations	23,330,283	1,228,232	1,902,589	1,274,563	27,735,667
Net Operating Result before Grants & Contributions provided for Capital Purposes	349,303	0	40,009	309,276	698,588
Grants & Contributions provided for Capital Purposes	6,127,977	16,000	55,800	36,300	6,236,077
Total Income including Grants & Contributions provided for Capital Purposes	29,807,563	1,244,232	1,998,398	1,620,139	34,670,332
Net Operating Result for the year	6,477,280	16,000	95,809	345,576	6,934,665

CASH FLOW STATEMENT - 2019/2020

	ALL FUNDS	GENERAL	DWM	WATER	SEWER
	Budget \$	Budget \$	Budget \$	Budget \$	Budget \$
CASH FLOWS FROM OPERATING ACTIVITIES:					
Receipts:					
Rates and Annual Charges	11,019,912	7,837,029	1,149,232	878,097	1,155,554
User Charges and Fees	7,567,911	6,302,925	1,000	972,501	291,485
Investment Revenue and Interest	702,900	462,700	50,500	71,500	118,200
Grants and Contributions - Operating	8,322,742	8,256,142	27,500	20,500	18,600
Other	738,500	738,500			
Grants and Contributions - Capital	6,236,077	6,127,977	16,000	55,800	36,300
	34,588,043	29,725,274	1,244,232	1,998,398	1,620,139
Payments:					
Employee Benefits and On-Costs	10,370,197	9,370,229	222,496	457,239	320,233
Materials and Contracts	7,977,086	6,767,086	338,000	562,100	309,900
Borrowing Costs	181,830	127,150		40,350	14,330
Other	2,673,418	1,904,618	433,700	178,500	156,600
	21,202,531	18,169,083	994,196	1,238,189	801,063
Net Cash provided (or used in) Operating Activities	13,385,512	11,556,191	250,036	760,209	819,076
CASH FLOWS FROM INVESTING ACTIVITIES:					
Receipts:					
Sale of Investments					
Sale of Real Estate Assets					
Sale of Infrastructure, Property, Plant and Equipment					
Sale of Interests in Joint Ventures/Associates					
Other					
Payments:					
Purchase of Investments					
Purchase of Infrastructure, Property, Plant and Equipment	13,924,571	12,606,871	493,000	467,000	357,700
Purchase of Real Estate Assets					
Purchase of Interests in Joint Ventures/Associates					
Other					
	13,924,571	12,606,871	493,000	467,000	357,700
Net Cash provided by (or used in) Investing Activities	(13,924,571)	(12,606,871)	(493,000)	(467,000)	(357,700)
CASH FLOWS FROM FINANCING ACTIVITIES:					
Receipts:					
Borrowings and Advances	1,195,868	1,195,868			
Payments by Deferred Debtors					
Other					
	1,195,868	1,195,868			
Payments:					
Borrowings and Advances	322,800	207,600		73,700	41,500
Lease Liabilities					
Other					
	322,800	207,600		73,700	41,500
Net Cash provided by (or used in) Financing Activities	873,068	988,268		(73,700)	(41,500)
Net increase / (decrease) in Cash and Cash Equivalent	334,009	(62,412)	(242,964)	219,509	419,876



UPPER LACHLAN SHIRE COUNCIL

2019/2020 - Budgeted Operating Income & Expenditure

Principal Activity	2019/2020 Budgeted Expenses from continuing operations	2019/2020 Budgeted Income from continuing operations	2019/2020 Budgeted Operating Result from continuing operations
<u>COMMUNITY</u>			
<u>Health Services, Medical Centres, Aged & Community Services</u>			
Health Services	181,969	32,000	(149,969)
Medical Centres	61,800	28,200	(33,600)
Aged and Disabled	5,400	0	(5,400)
Community Services	63,632	3,500	(60,132)
Total Health Services, Medical Centres, Aged & Community Services	312,801	63,700	(249,101)
<u>Public Halls, Cultural Services, Community Centres & Museums</u>			
Public Halls	91,100	16,000	(75,100)
Cultural Services	50,000	0	(50,000)
Community Centres	35,000	20,000	(15,000)
Museums	7,200	0	(7,200)
Total Public Halls, Cultural Services, Community Centres & Museums	183,300	36,000	(147,300)
<u>Animal Control</u>			
	83,721	11,600	(72,121)
<u>Swimming Pools</u>			
	212,353	32,900	(179,453)
<u>Sporting Grounds and Parks & Gardens</u>			
Sporting Grounds	255,800	30,000	(225,800)
Parks & Gardens	333,211	0	(333,211)
Total Sporting Grounds and Parks & Gardens	589,011	30,000	(559,011)
<u>Public Libraries</u>			
	390,922	60,800	(330,122)
<u>Emergency Services and Fire Protection</u>			
Emergency Services (SES)	16,844	0	(16,844)
Fire Protection - NSW Fire Brigades	31,263	0	(31,263)
Fire Protection - Rural Fire Service (RFS)	490,138	168,000	(322,138)
Total Emergency Services and Fire Protection	538,244	168,000	(370,244)
TOTAL COMMUNITY	2,310,352	403,000	(1,907,352)

UPPER LACHLAN SHIRE COUNCIL

2019/2020 - Budgeted Operating Income & Expenditure

Principal Activity	2019/2020 Budgeted Expenses from continuing operations	2019/2020 Budgeted Income from continuing operations	2019/2020 Budgeted Operating Result from continuing operations
<u>ENVIRONMENT</u>			
<u>Town Planning and Development Control</u>			
Town Planning	618,700	208,500	(410,200)
Development Control	0	0	0
Total Town Planning and Development Control	618,700	208,500	(410,200)
<u>Building Control</u>	444,417	130,200	(314,217)
<u>Environmental Systems and Protection</u>	102,000	0	(102,000)
<u>Housing</u>	23,800	25,000	1,200
<u>Noxious Weeds Control</u>	440,026	157,125	(282,901)
<u>On-site Waste, Food Control and Inspections</u>	7,500	5,000	(2,500)
TOTAL ENVIRONMENT	1,636,443	525,825	(1,110,618)
<u>ECONOMY</u>			
<u>Financial Services</u>	834,417	0	(834,417)
<u>Administration and Corporate Support</u>			
Administration	974,089	368,010	(606,079)
Corporate Support - Council Chambers	215,637	0	(215,637)
Total Administration and Corporate Support	1,189,726	368,010	(821,716)
<u>Information Technology</u>	463,777	0	(463,777)
<u>Workforce (Human Resources, Work Safety (WH&S) & Labour On-costs)</u>			
Human Resources	490,108	0	(490,108)
Work Safety (WH&S)	212,077	0	(212,077)
Labour On-Costs	3,685,600	0	(3,685,600)
Less: Labour On-Costs Re-allocated	(3,685,600)	0	3,685,600
Total Workforce (Human Resources, Work Safety & Labour On-costs)	702,185	0	(702,185)
<u>Caravan Parks</u>	55,461	65,000	9,539
<u>Tourism and Business</u>			
Tourism	453,654	63,500	(390,154)
Bank House	20,850	22,500	1,650
Business - Private Works & SNSW Motor Registry Agency	259,287	243,825	(15,462)
Business - RMS Works State Roads	3,980,000	4,320,000	340,000
Total Tourism and Business	4,713,791	4,649,825	(63,966)
TOTAL ECONOMY	7,959,357	5,082,835	(2,876,522)

UPPER LACHLAN SHIRE COUNCIL

2019/2020 - Budgeted Operating Income & Expenditure

Principal Activity	2019/2020 Budgeted Expenses from continuing operations	2019/2020 Budgeted Income from continuing operations	2019/2020 Budgeted Operating Result from continuing operations
<u>INFRASTRUCTURE</u>			
<u>Roads, Bridges, Cycleways, Footpaths and Kerb and Guttering</u>			
<u>Roads</u>			
Sealed Urban Roads. - Local	402,200	0	(402,200)
Unsealed Urban Roads. - Local	77,500	0	(77,500)
Sealed Rural Roads. - Local	567,900	0	(567,900)
Sealed Rural Roads. - Regional	729,600	1,719,900	990,300
Unsealed Rural Roads. - Local	1,996,800	0	(1,996,800)
Unsealed Rural Roads. - Regional	120,500	0	(120,500)
Roads to Recovery Funding	0	1,203,046	1,203,046
2016 Flood Damage Restoration	0	0	0
TOTAL ROADS	3,894,500	2,922,946	(971,554)
<u>Bridges</u>			
Bridges Urban Roads. - Local	5,700	0	(5,700)
Bridges Urban Roads. - Regional	5,000	0	(5,000)
Bridges Sealed Rural Roads. - Local	57,200	0	(57,200)
Bridges Sealed Rural Roads. - Regional	48,000	0	(48,000)
Bridges Unsealed Rural Roads. - Local	57,200	0	(57,200)
Bridges Unsealed Rural Roads. - Regional	0	0	0
TOTAL BRIDGES	173,100	0	(173,100)
<u>Street Cleaning</u>	30,000	0	(30,000)
<u>Cycleways & Footpaths</u>	16,000	0	(16,000)
<u>Parking Areas</u>	5,500	0	(5,500)
<u>Bus Shelters and Services</u>	1,500	0	(1,500)
<u>Street Lighting</u>	97,200	29,000	(68,200)
<u>Aerodromes</u>	7,200	0	(7,200)
<u>Other</u>	28,700	9,000	(19,700)
Total Roads, Bridges, Cycleways, Footpaths and Kerb and Guttering	4,253,700	2,960,946	(1,292,754)
<u>Water Supply Services</u>			
Crookwell Water Supply	670,250	1,333,961	663,711
Gunning Water Supply	310,065	331,939	21,874
Dalton Water Supply	43,778	71,512	27,734
Taralga Water Supply	214,096	205,187	(8,910)
Total Water Supply Income & Expenses (excluding depreciation)	1,238,189	1,942,598	704,409
Crookwell Water Supply - Depreciation	395,000		
Gunning Water Supply - Depreciation	178,600		
Dalton Water Supply - Depreciation	7,200		
Taralga Water Supply - Depreciation	83,600		
Total Water Supply Services Depreciation Expense	664,400		(664,400)
Total Water Supply Income & Expenses (including depreciation)	1,902,589	1,942,598	40,009

UPPER LACHLAN SHIRE COUNCIL

2019/2020 - Budgeted Operating Income & Expenditure

Principal Activity	2019/2020 Budgeted Expenses from continuing operations	2019/2020 Budgeted Income from continuing operations	2019/2020 Budgeted Operating Result from continuing operations
<u>Sewerage Services</u>			
Crookwell Sewer	542,229	1,066,730	524,501
Gunning Sewer	131,108	311,416	180,308
Taralga Sewer	127,726	205,692	77,966
Total Sewerage Services (less depreciation)	801,063	1,583,839	782,776
Crookwell Sewer - Depreciation	214,000		
Gunning Sewer - Depreciation	71,900		
Taralga Sewer - Depreciation	187,600		
Total Sewerage Services Depreciation Expense	473,500		(473,500)
Total Sewerage Services (including depreciation)	1,274,563	1,583,839	309,276
<u>Stormwater and Drainage</u>			
	16,000	46,550	30,550
<u>Quarries and Gravel Pits</u>			
	960,300	1,056,300	96,000
<u>Domestic Waste Management (less depreciation)</u>			
	1,028,232	1,228,232	200,000
Total Domestic Waste Management Depreciation Expense	200,000		(200,000)
Total Domestic Waste Management (including depreciation)	1,228,232	1,228,232	0
<u>Waste Centres and Rubbish Tips</u>			
Waste Centres, Rubbish Tips & Waste Recovery Centres (WRC)	549,017	723,167	174,150
Total Waste Centres and Rubbish Tips	549,017	723,167	174,150
<u>Public Conveniences and Amenities</u>			
Public Conveniences	210,400	0	(210,400)
Public Amenities	2,000	0	(2,000)
Total Public Conveniences and Amenities	212,400	0	(212,400)
<u>Public Cemeteries</u>			
	120,200	103,700	(16,500)
<u>Engineering, Purchasing and Works Supervision</u>			
Engineering	964,191	194,000	(770,191)
Purchasing (including Works Depot Stores)	285,520	0	(285,520)
Total Engineering, Purchasing and Works Supervision	1,249,711	194,000	(1,055,711)
<u>Plant and Equipment Operations</u>			
Plant and Equipment Expense	1,864,066		(1,864,066)
Plant Income	(3,708,200)	82,289	3,790,489
Total Plant and Equipment Operations	(1,844,134)	82,289	1,926,423
Plus - Depreciation - Plant and Equipment	938,400		(938,400)
Actual Plant and Equipment (Profit)/Loss	(905,734)		905,734
TOTAL INFRASTRUCTURE	9,922,578	9,921,622	(956)

UPPER LACHLAN SHIRE COUNCIL

2019/2020 - Budgeted Operating Income & Expenditure

Principal Activity	2019/2020 Budgeted Expenses from continuing operations	2019/2020 Budgeted Income from continuing operations	2019/2020 Budgeted Operating Result from continuing operations
<u>CIVIC LEADERSHIP</u>			
<u>Governance and Real Estate Development</u>			
Governance	908,937	5,000	(903,937)
Real Estate Development	16,800	0	(16,800)
Total Governance and Real Estate Development	925,737	5,000	(920,737)
TOTAL CIVIC LEADERSHIP	925,737	5,000	(920,737)
<u>DEPRECIATION - GENERAL FUND</u>			
TOTAL DEPRECIATION - GENERAL FUND	4,981,200	0	(4,981,200)
<u>GENERAL PURPOSE REVENUES</u>			
TOTAL GENERAL PURPOSE REVENUES	0	12,495,974	12,495,974
Total Operating Result - All Funds	27,735,667	28,434,255	698,588

UPPER LACHLAN SHIRE COUNCIL
DELIVERY PROGRAM
CAPITAL EXPENDITURE BUDGET - 2019/2020
Capital Expenditure - Acquisition/Renewal of Assets

Job Description	Budget Estimate 2019/2020
<u>GENERAL FUND</u>	
1.COMMUNITY	
<i>Emergency Services and Fire Protection</i>	
<i>Animal Control</i>	
<i>Health Services, Medical Centres, Aged, Disabled and Community Services</i>	
<i>Public Libraries</i>	
Crookwell and Gunning Libraries - Computers and Printers	8,800
Crookwell and Gunning Libraries - Laptop & Data Projector	5,000
Crookwell and Gunning Libraries - Office Equipment, Furniture & Fittings	5,000
Gunning Library - Roof Replacement and Structural Repairs	15,000
<i>Public Halls, Cultural Services, Community Centres and Museums</i>	
Bigga Memorial Hall - Water Tank Replacement	4,000
Gunning Court House - Disabled Access Ramp	40,000
Pye Cottage Museum - Rewire Electrical System to Meet Australian Standards	8,000
Tuena Hall Recreation Area - Access Ramp to Disabled Toilets	22,000
<i>Swimming Pools</i>	
Crookwell & Gunning Swimming Pools Capital Plan (consultany and Implementation)	30,000
Total Community Expenditure	137,800

UPPER LACHLAN SHIRE COUNCIL
DELIVERY PROGRAM
CAPITAL EXPENDITURE BUDGET - 2019/2020
Capital Expenditure - Acquisition/Renewal of Assets

Job Description	Budget Estimate 2019/2020
<u>GENERAL FUND</u>	
2. ENVIRONMENT	
<i>Town Planning and Development Control</i>	
Gas Pipeline Feasibility Study	100,000
<i>Housing</i>	
Staff Accommodation Capital Replacements/Improvements (3 Houses)	15,000
<i>Environmental Systems and Protection</i>	
<i>Noxious Weeds Control</i>	
GPS Units	2,000
Spray Pumps	8,000
<i>Building Control</i>	
Administration Offices - Fob Keys and Software Upgrade	3,000
Total Environment Expenditure	128,000

UPPER LACHLAN SHIRE COUNCIL
DELIVERY PROGRAM
CAPITAL EXPENDITURE BUDGET - 2019/2020
Capital Expenditure - Acquisition/Renewal of Assets

Job Description	Budget Estimate 2019/2020
<u>GENERAL FUND</u>	
3. ECONOMY	
<i>Financial Services</i>	
Loans - Principal Reduction (Former Crookwell Loan 168 - Finalised 6/4/2021)	28,100
Loans - Principal Reduction (Bridges Loan 172 - Finalised 23/12/2024)	110,300
Loans - Principal Reduction - Future Loans	69,200
<i>Administration and Corporate Support</i>	
Crookwell Administration Office - Disabled Ramp to Main Reception	50,000
<i>Information Technology</i>	
IT - Windows Office 2016 Upgrade	38,400
IT - Software - (Acrobat & Antivirus, etc.)	12,200
IT - Hardware 24 x PCs + 1 x Laptop + 2 x IT PCs	61,300
IT - Replace (UPS) Equipment (incl Phones & Microwave units)	23,000
IT - Replace Printers	5,300
IT - Additional Monitors	3,000
IT - Network Improvements	15,000
IT - Network Improvements - Emergency Network Switch	32,000
IT - Design Engineer & Trainees 1 PC for Civilcad	5,200
IT - Servers Replacement/Upgrade	25,000
IT - Servers Memory Upgrades	5,000
IT - VEEM Software	3,000
IT - SAN - Storage for Production Virtual Server 22TB	55,000
IT - Smart Phones (5) - iPhones - Management & Mayor	1,500
IT - iPads Replacements	10,200
IT - Smart Phones - (12 Replacements 2021/2022)	20,250
IT - Telephone System Handset Additions & Replacements	5,000
IT - Hardware - A2 Printer/Scanner	15,700
IT - Electronic Stamping Software for Online Lodgement	9,000
<i>Caravan Parks</i>	
Crookwell - Renew Electrical Switchboard & Water Supply Upgrade	30,000
<i>Tourism Promotion and Business</i>	
Total Economy Expenditure	632,650

UPPER LACHLAN SHIRE COUNCIL
DELIVERY PROGRAM
CAPITAL EXPENDITURE BUDGET - 2019/2020
Capital Expenditure - Acquisition/Renewal of Assets

Job Description	Budget Estimate 2019/2020
<u>GENERAL FUND AND DWM FUND</u>	
4. INFRASTRUCTURE	
<i>Roads, Bridges, Cycleways, Footpaths and Kerb and Guttering</i>	
<i>Urban Local Roads</i>	
<u>Urban Unsealed Rd - Road Reconstruction and Sealing</u>	
Yass Street - (Park Street to Copeland Street) - Gunning	40,000
<u>Urban Sealed Rd - Road Pavement Rehabilitation</u>	
Robertson Lane - (Park Street to East Street) - Crookwell	310,000
Urban Sealed Roads - Bitumen Resealing	110,000
<i>Roads to Recovery</i>	
2019/2020 Roads to Recovery Program \$1,203,046	
- Gravel Resheeting - \$733,046	
- Rural Sealed Roads - Pavement Rehabilitation & Reseal - \$270,000	
- Grabine Road - \$200,000	
- Timber Bridge Replacement - \$NIL	
New 5 year program from 1 July 2019 \$1,203,046 per annum.	
Roads to Recovery - Local Roads Gravel Resheeting Program	733,046
Brayton Road	27,000
Castle Hill Rd	27,000
Clarevale Rd	13,500
Fish River Road	15,301
Fullerton Road	27,000
Glenerin Rd	29,359
Gorham Lane	29,531
Greenmantle Road	27,000
Jerrong Road	1,499
Julong Road	27,000
Julong Road	27,000
Lost River Road	27,000
Maryvale Rd	54,000
Mt Rae Road	27,000
Oolong Rd	40,500
Pejar Road	27,000
Pudman Ck Rd	27,000
Redground Heights	14,555
Redground Road	27,000
Rhyanna Road	27,000

UPPER LACHLAN SHIRE COUNCIL
DELIVERY PROGRAM
CAPITAL EXPENDITURE BUDGET - 2019/2020
Capital Expenditure - Acquisition/Renewal of Assets

Job Description	Budget Estimate 2019/2020
<i>Roads to Recovery - Local Roads Gravel Resheeting Program (cont.)</i>	
Rugby Rd	17,779
Rugby Rd	27,000
Rugby Rd	3,432
Sapphire Road	27,590
Sapphire Road	27,000
Towrang Road	27,000
Tyrl Tyrl Road	27,000
Walkoms Lane	27,000
Wheeo Road	27,000
<u>Roads to Recovery - Rural Sealed Road Pavement Rehabilitation</u>	
Sapphire Road (MR52 end)	270,000
Roads to Recovery - Grabine Road Construction - R2R Funding	200,000
<i>Rural Local Roads</i>	
Grabine Road Construction - Total of \$1.6m over 4 Years (Tranche 2 Special Grant - 50% Funding \$800,000 2016/2017 to 2019/2020)	200,000
Grabine Road Construction - Total of \$3.5m over 2 years (Total \$3.5m - Growing Local Economy Fund Grant \$3.3m & ULSC \$200k)	1,121,500
<u>Gravel Resheeting Rural Local Roads (Transfer from Sec. 94 Reserve)</u>	400,000
<u>Roads Scheduled for Gravel Resheeting</u>	
Bannister Lane	28,000
Collector Rd	96,500
East Street	15,265
Fish River Road	11,699
Glenerin Rd	11,141
Harley Road	56,000
Holloways Road	28,000
Jerrara Road	28,250
Jerrong Road	25,501
Redground Heights	12,445
Rugby Rd	46,289
Sapphire Road	12,910
Snipe Flat Road	28,000
Rural Local Sealed Road - Bitumen Resealing (30 year cycle)	500,000
Rural Local Road - Safety Improvements	25,000

UPPER LACHLAN SHIRE COUNCIL
DELIVERY PROGRAM
CAPITAL EXPENDITURE BUDGET - 2019/2020
Capital Expenditure - Acquisition/Renewal of Assets

Job Description	Budget Estimate 2019/2020
<i>Regional Roads</i>	
Resealing Program (RMS Block Grant Funded)	427,000
Boorowa Road MR248W - Shoulder Improvements & Guardrail (100% Grant Funded) (\$495,537 NSW Safer Roads Program Grant Funded)	495,537
Reconstruction - MR258 - Wombeyan Caves Road Total project cost \$5,028,000 / Growing Local Economies Fund Grant \$2,428,000 / Building Better Regions Fund Grant \$2,500,000 / Council \$100,000	1,278,000
Rehabilitation - MR248E - Laggan Road (Part Grant Funded) (\$311,000 RMS REPAIR Grant Funded/\$311,000 Council Funded/\$123,000 RMS 3x3 Grant Funded)	745,000
Higher Productivity Heavy Vehicles Network Enhancements (Block Grant Funded)	85,700
Heavy Vehicle - Livestock Loading Access & Tree Trimming (Block Grant Funded)	50,000
Grabben Gullen Rd MR52 - Blackspot Program	389,450
<i>Regional Roads Timber Bridge Replacement Program</i>	
MR 248E - Timber Bridge Replacement - Kiamma Creek (Restart NSW Grant (State Govt.) \$531,230 / Federal Bridges Renewal Program Grant \$450,000 / Block Grant \$81,230)	1,062,460
<i>Local Roads Bridge Program</i>	
Crookwell River Bridge (Woodville Road) - 50% Bridge Renewal Grant/50% Loan	589,721
Diamond Creek Bridge (Kangaloolah Road) - 50% Bridge Renewal Grant/50% Loan	1,121,007
No.1 Crookwell River Bridge - Julong Road - 100% Loan Funded	340,000
<i>Footpaths and Cycleways</i>	
Traffic & Transport Cycleway Program - Carrington Street Crookwell - Northcott St to Tait St (100% Council Funded)	20,000
Traffic & Transport Cycleway Program - Carrington Street Crookwell - Laggan Rd to Crookwell River (100% Council Funded)	40,000
Footpath/Cycleway Capital Renewal Program (100% ULSC Funded)	20,000
<i>Kerb and Guttering</i>	
Kerb & Gutter Design - King Rd - (Laggan Road to Crown Street)	60,000
Kerb and Gutter Rehabilitation - Colyer Street (Memorial Oval to Wade Street)	50,000

UPPER LACHLAN SHIRE COUNCIL
DELIVERY PROGRAM
CAPITAL EXPENDITURE BUDGET - 2019/2020
Capital Expenditure - Acquisition/Renewal of Assets

Job Description	Budget Estimate 2019/2020
<i>Other Infrastructure</i>	
Towns & Villages Streetscape Investigation & Program	150,000
School - Rural Bus Stops - (Grant Funded)	30,000
Traffic & Parking Study and Plan	60,000
<i>Waste Centres, Rubbish Tips and Street Cleaning</i>	
Gunning Landfill Design & Investigation	50,000
Gunning Transfer Station - New Attendant Hut	15,000
Village Transfer Stations Upgrades	20,000
<i>Public Cemeteries</i>	
Stonequarry Cemetery - Columbarium	10,000
<i>Stormwater and Drainage</i>	
<i>Public Conveniences and Amenities</i>	
<i>Engineering, Purchasing and Works Supervision</i>	
<i>Plant and Equipment Operations</i>	
Motor Vehicle Net Replacement Cost - (see Motor Vehicle Schedule)	222,600
Heavy Plant Fleet Net Replacement Cost - (see Plant Schedule)	653,000
Workshop Plant and Tools	4,000
<i>Domestic Waste Management (DWM)</i>	
DWM Plant Net Replacement Cost - (see Plant Schedule)	493,000
Total Infrastructure Expenditure	12,391,021

UPPER LACHLAN SHIRE COUNCIL
DELIVERY PROGRAM
CAPITAL EXPENDITURE BUDGET - 2019/2020
Capital Expenditure - Acquisition/Renewal of Assets

Job Description	Budget Estimate 2019/2020
<u>WATER SUPPLY FUND</u>	
<i>Crookwell Water Supply Fund</i>	
Loan Principal Reduction (Former Crookwell Loan 163W - Finalised 24/4/2022)	60,400
Mains Replacement - General	150,000
Water Treatment Plant - Concrete Pavement	30,000
Water Treatment Plant - Chlorine Storage Shed	10,000
Water Quality Improvements	60,000
<i>Gunning Water Supply Fund</i>	
Mains Replacement	60,000
Storage Dam - Aeration System	57,000
<i>Dalton Water Supply Fund</i>	
Mains Replacements	30,000
<i>Taralga Water Supply Fund</i>	
Loan Principal Reduction (Loan 170 - Finalised 9/2/2037)	13,300
Mains Replacements	50,000
Emergency Backup Well Connections	20,000
Total Water Supply Services Expenditure	540,700

UPPER LACHLAN SHIRE COUNCIL
DELIVERY PROGRAM
CAPITAL EXPENDITURE BUDGET - 2019/2020
Capital Expenditure - Acquisition/Renewal of Assets

Job Description	Budget Estimate 2019/2020
<u>SEWERAGE FUND</u>	
<i>Crookwell Sewerage Fund</i>	
Loan Principal Reduction (Former Crookwell Loan 163S - Finalised 24/4/2022)	38,400
Sewerage Pumping Station Upgrades/ pump replacements	10,000
Mandatory EPA Audit Improvements	20,000
Emergency Backup Generator	93,500
Replacement of Baffle Wall in Maturation Pond	91,200
<i>Gunning Sewerage Fund</i>	
Sewerage Treatment Plant - Odour Control System	47,000
Sewerage Treatment Plant - Shipping Container & Location Pad	7,000
Pump Stations - Replace Manhole Cover	12,000
<i>Taralga Sewerage Fund</i>	
Loan Principal Reduction (Loan 170 - Finalised 9/2/2037)	3,100
Sewerage Treatment Plant - Storage Shed	27,000
Sewerage Treatment Plant - Land - Boundary Adjustment Acquisitions	25,000
Sewerage Treatment Plant - Construct Sludge Lagoon	25,000
Sewer Main Rehabilitation / Renewal	
Total Sewerage Services Expenditure	399,200

UPPER LACHLAN SHIRE COUNCIL
DELIVERY PROGRAM
CAPITAL EXPENDITURE BUDGET - 2019/2020
Capital Expenditure - Acquisition/Renewal of Assets

Job Description	Budget Estimate 2019/2020
<u>GENERAL FUND</u>	
5. CIVIC LEADERSHIP	
<i>Real Estate Development</i>	
Total Civic Leadership Expenditure	0
Total Capital Works Expenditure	14,229,371
<u>Capital Works Funding by Fund:-</u>	
General Fund Expenditure	12,796,471
DWM Fund Expenditure	493,000
Water Supply Funds Expenditure	540,700
Sewerage Funds Expenditure	399,200
Total of All Funds Expenditure	14,229,371
<u>Capital Works Funding by Source:-</u>	
Transfer from Reserves	493,000
Section 94/64	410,000
Grants and Contributions - Capital	5,701,577
Loans and Borrowings	1,195,868
Total Capital Works Funded by Capital Income	7,800,445
Grants and Contributions - Operating	1,969,976
Recurrent Revenue	4,458,950
Total Capital Works Funding	14,229,371

**UPPER LACHLAN SHIRE COUNCIL
DELIVERY PROGRAM
CAPITAL INCOME BUDGET - 2019/2020
Grants and Contributions Provided for Capital Purposes**

Job Description	Budget Estimate 2019/2020
<u>GENERAL FUND</u>	
1.COMMUNITY	
<i>Emergency Services and Fire Protection</i>	
<i>Animal Control</i>	
Crookwell Pound - Impounding Yard Improvements (Transfer from Sec. 94 Reserve)	
<i>Health Services, Medical Centres, Aged, Disabled and Community Services</i>	
<i>Public Libraries</i>	
<i>Public Halls, Cultural Services, Community Centres and Museums</i>	
<i>Sporting Grounds and Parks and Gardens</i>	
<i>Swimming Pools</i>	
Total Community Income	\$0

**UPPER LACHLAN SHIRE COUNCIL
DELIVERY PROGRAM
CAPITAL INCOME BUDGET - 2019/2020
Grants and Contributions Provided for Capital Purposes**

Job Description	Budget Estimate 2019/2020
<u>GENERAL FUND</u>	
2. ENVIRONMENT	
<i>Town Planning and Development Control</i>	
Gas Pipeline Feasibility Study	\$100,000
<i>Section 94 - Development Contributions</i>	
Open Space	\$25,100
Bushfire	\$22,900
Community Facilities/Amenities	\$45,900
Roads/Traffic Construction	\$316,900
Extractive Industries	\$10,000
Plan Administration	\$5,600
<i>Housing</i>	
<i>Environmental Systems and Protection</i>	
<i>Noxious Weeds Control</i>	
<i>Building Control</i>	
Total Environment Income	\$526,400

UPPER LACHLAN SHIRE COUNCIL
DELIVERY PROGRAM
CAPITAL INCOME BUDGET - 2019/2020
Grants and Contributions Provided for Capital Purposes

Job Description	Budget Estimate 2019/2020
<u>GENERAL FUND</u> 3. ECONOMY <i>Financial Services</i> <i>Administration and Corporate Support</i> <i>Information Technology</i> <i>Caravan Parks</i> <i>Tourism Promotion and Business</i>	
Total Economy Income	\$0

**UPPER LACHLAN SHIRE COUNCIL
DELIVERY PROGRAM
CAPITAL INCOME BUDGET - 2019/2020
Grants and Contributions Provided for Capital Purposes**

Job Description	Budget Estimate 2019/2020
<u>GENERAL FUND AND DWM FUND</u>	
4. INFRASTRUCTURE	
<i>Roads, Bridges, Cycle ways, Footpaths and Kerb and Guttering</i>	
<i>Urban Local Roads</i>	
<i>Rural Local Roads</i>	
Grabine Road Construction - Total of \$1.6m over 4 Years (Tranche 2 Special Grant - 50% Funding \$800,000 2016/2017 to 2019/2020)	\$200,000
Grabine Road Construction - Total of \$3.5m over 3 Years (Total \$3.5m - Growing Local Economy Fund Grant \$3.3m & ULSC \$200k)	\$1,054,500
Gravel Resheeting Roads (Transfer from Sec. 94 Reserve)	\$400,000
<i>Regional Roads</i>	
Boorowa Road MR248W - Shoulder Improvements & Guardrail (100% NSW Safer Roads Program)	\$495,537
Reconstruction - MR258 - Wombeyan Caves Road Total project cost \$5,028,000 / Growing Local Economies Fund Grant \$2,428,000 / Building Better Regions Fund Grant \$2,500,000 / Council \$100,000	\$1,245,000
Rehabilitation - MR248E - Laggan Road (Part REPAIR Grant Funded)	\$311,000
Grabben Gullen Rd MR52 - Blackspot Program	\$389,450
<i>Regional Roads Timber Bridge Replacement Program</i>	
MR 248E - Timber Bridge Replacement - Kiamma Creek (Restart NSW Grant (State Govt.) \$531,230 / Federal Bridges Renewal Program Grant \$450,000 / Block Grant \$81,230)	\$981,230
<i>Local Roads Bridge Program</i>	
Crookwell River (Woodville Road) - 50% Bridge Renewal Grant/50% Loan	\$589,721
Diamond Creek Bridge (Kangaloolah Road) - 50% Bridge Renewal Grant/50% Loan	\$1,121,007
No.1 Crookwell River Bridge (Julong Road) - 100% Loan Funded	\$340,000
<i>Footpaths and Cycleways</i>	
Traffic & Transport Cycleway Program - Carrington Street Crookwell - Laggan Rd to Crookwell River	\$40,000
<i>Kerb and Guttering</i>	
<i>Other Infrastructure</i>	
School - Rural Bus Stops - (Grant Funded)	\$30,000
<i>Waste Centres, Rubbish Tips and Street Cleaning</i>	

**UPPER LACHLAN SHIRE COUNCIL
DELIVERY PROGRAM
CAPITAL INCOME BUDGET - 2019/2020
Grants and Contributions Provided for Capital Purposes**

Job Description	Budget Estimate 2019/2020
<p>Public Cemeteries Stonequarry Cemetery - Columbarium (s94)</p> <p>Stormwater and Drainage</p> <p>Public Conveniences and Amenities</p> <p>Engineering, Purchasing and Works Supervision</p> <p>Plant and Equipment Operations</p>	\$10,000
<p>Domestic Waste Management (DWM) Section 94 Contribution - Garbage Disposal and Facilities DWM Plant - Net Replacement Cost (Transfer from Reserve)</p>	<p>\$16,000</p> <p>\$493,000</p>
Total Infrastructure Income	\$7,716,445
<p>WATER SUPPLY FUND</p> <p>Crookwell Water Supply Fund Water Section 64 Development Contributions</p> <p>Gunning Water Supply Fund Water Section 64 Development Contributions</p> <p>Dalton Water Supply Fund Water Section 64 Development Contributions</p> <p>Taralga Water Supply Fund Water Section 64 Development Contributions</p>	<p>\$27,400</p> <p>\$16,200</p> <p>\$2,300</p> <p>\$9,900</p>
Total Water Supply Services Income	\$55,800

**UPPER LACHLAN SHIRE COUNCIL
DELIVERY PROGRAM
CAPITAL INCOME BUDGET - 2019/2020
Grants and Contributions Provided for Capital Purposes**

Job Description	Budget Estimate 2019/2020
SEWERAGE FUND	
<i>Crookwell Sewerage Fund</i> Sewerage Section 64 Development Contributions	\$21,800
<i>Gunning Sewerage Fund</i> Sewerage Section 64 Development Contributions	\$8,700
<i>Taralga Sewerage Fund</i> Sewerage Section 64 Development Contributions	\$5,800
Total Sewerage Services Income	\$36,300
<u>GENERAL FUND</u>	
5. CIVIC LEADERSHIP	
<i>Real Estate Development</i>	
Roads to Recovery - Rural Sealed Road Pavement Rehabilitation	
Sapphire Road (MR52 end)	\$0
Total Capital Grants and Contributions Income, Transfers from Reserves & Loans	\$8,334,945
<u>Direct Funding Towards Capital Works</u>	
Total Transfers from Reserves	\$493,000
Total Section 94/64 Transfers from Reserve	\$410,000
Total Loans	\$1,195,868
Total Capital Grants and Contributions Income	\$5,701,577
Total Direct Funding Towards Capital Works	\$7,800,445
Total Section 94/64 Contributions Received - Not Funding This Years Capital Works	\$534,500
Total Capital Grants and Contributions Income, Transfers from Reserves & Loans	\$8,334,945

UPPER LACHLAN SHIRE COUNCIL

HEAVY PLANT REPLACEMENT SCHEDULE - 2019/2020

ALL COSTS ARE GST EXCLUSIVE

Fund	Plant No.	Rego Number	Plant Description	Hours/ kms	Year	Purchase	Trade	Written Down Value	Change Over Cost	Profit/ (Loss) on Sale
G	538	BD09DF	Isuzu CXY450 Tipper Truck	320,000	2009	\$252,000	\$65,000	\$37,859	\$187,000	\$27,141
DWM	New		New Garbage Truck			\$493,000			\$493,000	
G	432	AH58CH	Caterpillar 140H Motor Grader	11,500	2006	\$388,000	\$105,000	\$58,525	\$283,000	\$46,475
G	575	BL53DE	Bomag BW216D-4 Vibrating Roller	5,800	2011	\$172,000	\$45,000	\$59,169	\$127,000	(\$14,169)
G	704	37402D	Kubota ZD326P 60" Mower	1,000	2014	\$30,000	\$12,000	\$12,000	\$18,000	
G	705	37403D	Kubota ZD326P 60" Mower	1,000	2014	\$25,000	\$7,000	\$13,965	\$18,000	(\$6,965)
G	New		Forklift (Gunning Depot)			\$20,000			\$20,000	
			Total Heavy Plant & Equipment			\$1,380,000	\$234,000	\$181,518	\$1,146,000	\$52,482

MOTOR VEHICLE REPLACEMENT SCHEDULE - 2019/2020

Fund	Plant No.	Rego Number	Current Vehicle	kms	Year	Purchase	Trade	Written Down Value	Change Over Cost	Profit/ (Loss) on Sale
G	756	CN03FJ	Toyota Kluger (General Manager)	60,000	2017	\$60,000	\$27,000	\$31,644	\$33,000	(\$4,644)
G	770	CP52YA	Holden Colorado (C Hart)	90,000	2018	\$44,600	\$22,000	\$15,149	\$22,600	\$6,851
G	600	BQ74QY	Toyota Hilux Tipper (Parks & Gardens)	80,000	2012	\$31,000	\$10,000	\$2,503	\$21,000	\$7,497
G	695	BZ85LE	Holden Colorado 4x4 (S Bill)	110,000	2014	\$40,000	\$13,000	\$4,508	\$27,000	\$8,492
G	722	CF04RO	Holden Colorado 4x4 (D Dunley)	100,000	2016	\$40,000	\$18,000	\$12,569	\$22,000	\$5,431
G	731	CH61PO	Subaru Forester (C Smart)	80,000	2016	\$34,800	\$13,000	\$12,519	\$21,800	\$481
G	743	CH19PO	Isuzu Dmax 4WD (R Gay)	95,000	2016	\$43,000	\$15,000	\$14,792	\$28,000	\$208
G	730	CI32ES	Toyota Prado (DWO)	110,000	2016	\$50,200	\$27,000	\$15,149	\$23,200	\$11,851
G	751	CJ62XX	Isuzu Dmax 4WD (G Nicholson)	90,000	2017	\$40,000	\$16,000	\$22,359	\$24,000	(\$6,359)
			Total Motor Vehicles			\$383,600	\$161,000	\$131,192	\$222,600	\$29,808

FUND SUMMARY

Fund		Fund		Purchase	Trade	Written Down Value	Change Over Cost	Profit/ (Loss) on Sale
G		General Fund		\$1,270,600	\$395,000	\$312,711	\$875,600	\$82,289
W		Water Fund		\$0	\$0	\$0	\$0	\$0
S		Sewer Fund		\$0	\$0	\$0	\$0	\$0
DWM		Domestic Waste Fund		\$493,000	\$0	\$0	\$493,000	\$0
		Total All Funds		\$1,763,600	\$395,000	\$312,711	\$1,368,600	\$82,289

Loan Estimates 2019/2020

Interest	Accrual to	Interest pmts per loan repayment schedule			Accrual to	Total Interest
Loan #	30/06/2019	Pmt. 1	Pmt. 2	Next Pmt.	30/06/2020	2019/2020
172	(1,216.49)	31,802.53	29,480.83	27,059.30	1,035.06	61,101.93
168A	(1,222.78)	2,652.94	1,979.33	1,362.33	632.78	4,042.26
	(2,439.27)	34,455.47	31,460.16	28,421.63	1,667.83	65,144.19
163A	(2,564.10)	7,003.45	5,936.67	4,884.33	1,788.25	12,164.27
163A	(1,629.89)	4,451.80	3,773.68	3,104.76	1,136.72	7,732.30
	(4,194.00)	11,455.25	9,710.35	7,989.09	2,924.97	19,896.57
	0.00	0.00	0.00	0.00	0.00	0.00
170	(2,622.72)	3,319.67	3,323.37	3,236.61	2,560.83	6,581.15
170	(11,229.82)	14,213.97	14,229.83	13,858.33	10,964.83	28,178.81
	(13,852.54)	17,533.64	17,553.20	17,094.94	13,525.67	34,759.96
	(20,485.82)	63,444.36	58,723.71	53,505.66	18,118.47	119,800.72
Principal	Bal	Principal pmts per loan repayment schedule			Balance	Variance
Loan #	1/07/2019	Pmt. 1	Pmt. 2	Total Pmts.	30/06/2020	
172	739,593.74	53,992.95	56,314.65	110,307.60	629,286.14	0.00
168A	58,758.77	13,708.47	14,382.07	28,090.54	30,668.23	0.00
	798,352.51	67,701.42	70,696.72	138,398.14	659,954.37	
163A	194,820.23	29,675.69	30,742.48	60,418.17	134,402.06	0.00
163A	123,839.39	18,863.57	19,541.68	38,405.25	85,434.14	0.00
	318,659.62	48,539.26	50,284.16	98,823.42	219,836.20	
	0.00	0.00	0.00	0.00	0.00	
170	101,892.86	1,549.46	1,545.76	3,095.22	98,797.64	0.00
170	436,278.96	6,634.38	6,618.52	13,252.90	423,026.06	0.00
	538,171.82	8,183.84	8,164.28	16,348.12	521,823.70	
	1,655,183.95	124,424.52	129,145.16	253,569.68	1,401,614.27	0.00
Proposed Loans						
Interest	Accrual to	Interest pmts per loan repayment schedule			Accrual to	Total Interest
Loan #	30/06/2019	Pmt. 1	Pmt. 2	Next Pmt.	30/06/2020	2019/2020
Bridges Oval	0.00	21,428.00	20,916.15	20,393.03	0.00	42,344.15
Bridges 2020			34,862.38	34,246.71	0.00	34,862.38
	0.00	21,428.00	55,778.53	54,639.74	-	77,206.53
Principal	Bal	Principal pmts per loan repayment schedule			Balance	Variance
Loan #	1/07/2019	Pmt. 1	Pmt. 2	Total Pmts.	30/06/2020	
Bridges Oval	974,000.00	23,777.92	24,301.04	48,078.96	925,921.04	
Bridges 2020	2,050,728.00		36,215.81	36,215.81	2,014,512.19	
	3,024,728.00	67,607.92	148,540.85	84,294.77	2,940,433.23	
Summary						
	Interest	Principal	Total			
Total General Fund	142,350.72	222,692.91	365,043.63			
Total Domestic Waste Fund	0.00	0.00	0.00			
Total Crookwell Water	12,164.27	60,418.17	72,582.44			
Total Taralga Water	28,178.81	13,252.90	41,431.71			
Total Crookwell Sewer	7,732.30	38,405.25	46,137.55			
Total Taralga Sewer	6,581.15	3,095.22	9,676.37			
Total All Funds	197,007.25	337,864.45	534,871.70			

FEES AND CHARGES
2019/2020
UPPER LACHLAN SHIRE COUNCIL

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Page F6	Environment
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Page F32	Sewerage Services

Schedule of Fees - 2019/2020

Title of Fee/Charge	GST Status	Adopted Fees for 2019-2020	Pricing Category	Ledger No.
COMMUNITY				
<u>Hire of Gunning Shire Hall</u>				
Full Hall (includes kitchen) per day	GST incl.	\$232.00	2	01.32371.1100.196
Main Hall	GST incl.	\$138.00	2	01.32371.1100.196
Supper Room	GST incl.	\$87.00	2	01.32371.1100.196
Heating System - per hour (if available)	GST incl.	\$41.00	2	01.32371.1100.196
Kitchen	GST incl.	\$82.00	2	01.32371.1100.196
Security Deposit / Bond (lodged at time of booking)	No GST	\$300.00	4	01.05080.5080.816
Security Deposit / Bond (if alcohol consumed lodged at booking)	No GST	\$500.00	4	01.05080.5080.816
Cleaning Fee (if hall is not left in a satisfactory condition)	GST incl.	Bond less actual cost	4	01.32371.1100.196
Fees for use of the hall overnight - (per night)	GST incl.	\$357.00	3	01.32371.1100.196
Facility Usage Fees - (Gunning Showground & precinct)	GST incl.	as determined by Director of Infrastructure	3	01.32701.1100.196
Facility Usage Fees - Private Business Operations (e.g. horse riding schools) (Gunning Showground & precinct)	GST incl.	as determined by Director of Infrastructure (plus \$50.00 administration fee)	3	01.32701.1100.196
Gunning Campdraft Fees - (Gunning Showground & precinct)	GST incl.	A discount of 33% off the normal fee may be permitted.	3	01.32701.1100.196
<u>Hire of Community Centres</u>				
Hire of Old Gunning Court House (Court Room) - per hour	GST incl.	\$28.00	2	01.32201.1100.193
Hire of Old Gunning Court House (Court Room) - Max 8 hrs (plus cleaning costs if necessary)	GST incl.	\$102.00	2	01.32201.1100.193
Hire of Old Taralga Court House - per hour	GST incl.	\$28.00	2	01.32201.1100.195
Hire of Old Taralga Court House - per day - (max 8 hrs - plus cleaning costs if necessary)	GST incl.	\$102.00	2	01.32201.1100.195
Security Deposit / Bond (lodged at time of booking)	No GST	\$150.00	4	01.05080.5080.816
<u>Hire of Tony Foley Centre - Gunning - Casual Users (as per Committee)</u>				
Community Room - per session - Not for Profit organisation	GST incl.	\$15.00	2	01.32201.1100.194
Community Room - per hour - Private individuals or groups	GST incl.	\$10.00	2	01.32201.1100.194
Community Room - per session - Commercial bodies	GST incl.	\$50.00	2	01.32201.1100.194
<u>Lease Agreements</u>				
Hire of Tony Foley Centre - Gunning District Community & Health Service	GST incl.	Initial \$1,000 Bond plus \$266 per week rental effective June 2019 as per lease.	2	01.32201.1100.194
Hire of Tony Foley Centre - Gunning - Gunning Lions Club	GST incl.	\$107 per week rental effective Feb 2019 as per lease.	2	01.32201.1100.194
Hire of Tony Foley Centre - Veterinary Clinic	GST incl.	\$107 per week rental effective Feb 2019 as per lease.	2	1.32201.1100.194

Title of Fee/Charge	GST Status	Adopted Fees for 2019-2020	Pricing Category	Ledger No.
Companion Animals Act				
<u>Lifetime Registration Fees - As per Legislation</u>				
*As specified by clause 3 of the Companion Animals (Adjustable Fee Amounts) Notice for the current financial year.				
Microchipping Fee	GST incl.	\$40.00	3	01.45001.1100.150
Release Fee per Dog/Cat (Note: Dog must be registered before release)				
- First Release	GST Exempt	\$15.00	4	01.45001.1100.152
Second day and thereafter		per day \$30.00	4	
Sale of Dog / Cat (requires payment of all registration fees, sustenance charges plus micro chipping costs)	See Above	At full cost recovery plus GST where applicable	1	See above
Stock Impounding				
Administration Fee	GST Exempt	\$100.00	4	01.45001.1100.153
Transportation of Stock (Round Trip Charged)	GST Exempt	At full cost recovery	4	01.45001.1100.153
<u>Sustenance Fee per animal per day.</u>				
- Cattle	GST Exempt	\$32.00	4	01.45001.1100.153
- Horses	GST Exempt	\$32.00	4	01.45001.1100.153
- Sheep	GST Exempt	\$22.00	4	01.45001.1100.153
- Goats	GST Exempt	\$22.00	4	01.45001.1100.153
Sustenance (other than those listed)	GST Exempt	At full cost recovery	4	01.45001.1100.153
Veterinary Services for impounded animals	GST incl.	At full cost recovery	4	01.45001.1100.153
Call Out - Straying stock after hours	GST incl.	\$240.00	1	01.45001.1100.153
2nd Call Out - Business hours only	GST incl.	2nd call \$240.00	1	01.45001.1100.153
Swimming Pool Charges				
Crookwell				
<u>Entrance Fees</u>				
- Adults	GST incl.	\$6.00	2	01.35011.1100.196
- Children	GST incl.	\$3.00	2	01.35011.1100.196
- Family of 2 adults and 3 children. (Any additional children \$2.00 each)	GST incl.	\$15.00	2	01.35011.1100.196
- Spectators		Free of Charge		
- Concessions	GST incl.	\$3.00	2	1.35011.1100.196
Under 2 years free admission		Free of Charge		
Private hire of Swimming Pool - Per Hour	GST incl.	\$200.00	2	01.35011.1100.196

Title of Fee/Charge	GST Status	Adopted Fees for 2019-2020	Pricing Category	Ledger No.
<u>Swimming Pool Charges</u>				
<u>Gunning</u>				
<u>Entrance Fees</u>				
- Adults	GST incl.	\$6.00	2	01.35021.1100.196
- Children	GST incl.	\$3.00	2	01.35021.1100.196
- Family of 2 adults and 3 children. (Any additional children \$2.00 each)	GST incl.	\$15.00	2	01.35021.1100.196
- Spectators		Free of Charge		
- Concessions	GST incl.	\$3.00	2	01.35021.1100.196
Under 2 years free admission		Free of Charge		
Private hire of Swimming Pool - Per Hour	GST incl.	\$200.00	2	01.35021.1100.196
<u>Season Tickets (for unlimited season access to the Crookwell or Gunning pool)</u>				
- Family	GST incl.	\$160.00	2	01.35021.1100.196
- Adults	GST incl.	\$100.00	2	01.35021.1100.196
- School Children	GST incl.	\$60.00	2	01.35021.1100.196
School Approved events/carnival/learn to swim per student (Crookwell & Gunning Pools)	GST incl.	\$1.00	2	1.35021.1100.196
<u>Use of Sporting Fields</u>				
Subject to review by Sporting Fields Committee & Director of Infrastructure				
ULSC Sports levy per person per sport - Senior (not including field charges)	GST incl.	\$44.00	2	01.35201.1100.196
ULSC Sports levy per person per sport - Junior (18 years or younger) (not including field charges)	GST incl.	\$10.00	2	01.35201.1100.196
<u>Crookwell - Sporting Field Charges</u>				
Crookwell Hockey - Senior	GST incl.	\$671.00	2	01.35201.1100.196
- Junior	GST incl.	\$347.00	2	01.35201.1100.196
Crookwell Soccer Club - Senior	GST incl.	\$671.00	2	01.35201.1100.196
- Junior	GST incl.	\$347.00	2	01.35201.1100.196
Crookwell Rugby League Club - Senior	GST incl.	\$1,341.00	2	01.35201.1100.196
Crookwell Rugby Union Club	GST incl.	\$1,341.00	2	01.35201.1100.196
Crookwell Touch Football - Senior	GST incl.	\$347.00	2	01.35201.1100.196
Crookwell Cricket - Junior	GST incl.	\$195.00	2	01.35201.1100.196
Crookwell Cricket - Senior	GST incl.	\$347.00	2	01.35201.1100.196
Crookwell Senior Cricket - Wicket Preparation	GST incl.	\$1,854.00	2	01.35201.1100.196
Resident - Casual Oval Hire (per day or part thereof)	GST incl.	\$243.00	2	01.35201.1100.196
Non-Resident Casual Oval Hire (per day or part thereof) subject to prior booking	GST incl.	\$504.00	2	01.35201.1100.196

Title of Fee/Charge	GST Status	Adopted Fees for 2019-2020	Pricing Category	Ledger No.
<u>Crookwell - Sporting Field Charges (cont.)</u>				
Additional Line Marking (normal line marking done by Council)	GST incl.	Cost + 20 %	1	01.35201.1100.196
Additional watering requests (per kilolitre)	GST incl.	\$3.00	2	01.35201.1100.196
Gym at Crookwell Memorial Oval (per week per user group)	GST incl.	\$61.00	2	01.35201.1100.197
Crookwell Memorial Oval - use of Lighting	GST incl.	\$6.70 per side per hour	1	1.35201.1700.567
Memorial Oval Lighting - Avdata access key (one-off purchase)	GST incl.	\$36.00	1	01.37001.1100.172
<u>Gunning and Taralga - Sporting Field Charges</u>				
ULSC Sports levy per person per sport - Senior (not including field charges)	GST incl.	\$44.00	2	01.35201.1100.196
ULSC Sports levy per person per sport - Junior (18 years or younger) (not including field charges)	GST incl.	\$10.00	2	01.35201.1100.196
All Sporting Fields (per field per season)	GST incl.	\$816.00	2	01.35201.1100.196
Additional watering requests (per kilolitre)	GST incl.	\$3.00	2	01.35201.1100.196
A cleaning fee will apply if the facilities are not left in a satisfactory condition. \$20 million dollars public liability insurance required (copy of policy to be supplied to Council upon request)		as determined by Director of Infrastructure	1	01.35201.1100.196
Circus hire fees or similar use (Gunning and Dalton Only)	GST incl.	\$357.00	1	01.35201.1100.196
- Security deposit - refundable	No GST	\$663.00	4	01.35201.1100.196
<u>Library</u>				
<u>Printouts: Photocopying, Internet & Multimedia printouts (per page)</u>				
Black & White				
A4 single sided	GST incl.	\$0.25	1	01.28001.1100.192
A4 double sided	GST incl.	\$0.35	1	01.28001.1100.192
A3 single sided	GST incl.	\$0.50	1	01.28001.1100.192
A3 double sided	GST incl.	\$0.60	1	1.28001.1100.192
Colour				
A4 single sided	GST incl.	\$0.50	1	01.28001.1100.192
A4 double sided	GST incl.	\$0.70	1	01.28001.1100.192
A3 single sided	GST incl.	\$1.00	1	01.28001.1100.192
A3 double sided	GST Incl.	\$1.20	1	01.28001.1100.192
<u>Photocopying - Own Paper (minimum of 50 copies)</u>				
Black & White A4 Per Copy single sided	GST incl.	\$0.15	1	01.28001.1100.191
Black & White A4 Per Copy double sided	GST incl.	\$0.25	1	01.28001.1100.191
Black & White A3 Per Copy single sided	GST incl.	\$0.40	1	01.28001.1100.191
Black & White A3 Per Copy double sided	GST incl.	\$0.50	1	01.28001.1100.191
Colour A4 Per Copy single sided	GST incl.	\$0.30	1	01.28001.1100.191
Colour A4 Per Copy double sided	GST incl.	\$0.50	1	01.28001.1100.191
Colour A3 Per Copy single sided	GST incl.	\$0.80	1	01.28001.1100.191
Colour A3 Per Copy double sided	GST incl.	\$1.00	1	01.28001.1100.191

Title of Fee/Charge	GST Status	Adopted Fees for 2019-2020	Pricing Category	Ledger No.
<u>Library (cont.)</u>				
<u>Laminating</u>				
A4	GST incl.	\$2.50	1	01.28001.1100.191
A3	GST incl.	\$4.00	1	01.28001.1100.191
ID Cards	GST incl.	\$1.00	1	1.28001.1100.191
<u>Facsimile: Sending from Gunning Library only (to within Australia only)</u>				
First Page	GST incl.	\$2.00	1	01.28001.1100.192
Additional Pages	GST incl.	\$1.00	1	01.28001.1100.192
<u>Scanning</u>				
per scan	GST incl.	\$0.50	1	01.28001.1100.191
<u>Library Fines & Fees</u>				
Overdue Fines (per item)	GST Exempt	\$0.15 per day to a maximum of \$5.00	4	01.28001.1100.189
Inter Library Loans (per item) - if received from another Public Library	GST incl.	\$5.50	2	01.28001.1100.189
Inter Library Loans (per item) - non-reciprocal libraries admin fee (\$5.50) & as per current ALIA/ILRS fee (\$16.50)	GST incl.	\$22.00	2	01.28001.1100.189
Library Bags	GST incl.	\$2.00	2	01.28001.1100.189
Membership Card replacement	GST Exempt	\$4.00	4	01.28001.1100.189
Book Group (per group) - Annual Registration	GST Exempt	\$100.00	4	1.28001.1100.189
Temporary membership (non-refundable) -for 3 months	GST Exempt	\$10.00	4	1.28001.1100.189
Damaged/lost items (per item)	GST Exempt	as estimated by Library Manager	4	1.28001.1100.189

Title of Fee/Charge	GST Status	Adopted Fees for 2019-2020	Pricing Category	Ledger No.	
ENVIRONMENT					
<u>Dwelling Entitlement Search</u>					
Search of record and report prepared regarding dwelling entitlement potential	GST Exempt	\$120.00	2	01.41001.1100.162	
<u>Development Application Fees</u>					
Note: Clause 254 of the EP&A Regulation 2000 provides that if two or more fees are applicable to a single development application (e.g. an application to subdivide land and erect a building on one or more lots created by the subdivision), the maximum fee payable for the development is the sum of those fees.					
Development Application Fee for development for the purpose of one or more advertisements	GST Exempt	Whichever is the greater of: (a) \$285 plus \$93 for each advertisement in excess of one, or (b) The fee that would apply for development involving erection of a building (other than a dwelling-house with an estimated cost of construction of \$100,000 or less), carrying out of work or demolition of a work or building, based on the estimated cost of development.	8	01.41001.1100.160	
Development Application Fee for development involving erection of a building (other than a dwelling-house with an estimated cost of construction of \$100,000 or less), carrying out of work or demolition of a work or building:					
Estimated cost of Development:					
\$0.00 - \$5,000	GST Exempt		\$110.00	8	01.41001.1100.160
\$5,001 - \$50,000	GST Exempt		\$170 plus additional \$3.00 for each \$1,000 (or part of \$1000) of estimated cost.	8	01.41001.1100.160
\$50,001 - \$250,000	GST Exempt		\$352 plus \$3.64 for each \$1,000 (or part of \$1000) by which estimated cost exceeds \$50,000.	8	01.41001.1100.160
\$250,001 - \$500,000	GST Exempt		\$1,160, plus additional \$2.34 for each \$1,000 (or part of \$1,000) by which estimated cost exceeds \$250,000	8	01.41001.1100.160
\$500,001 - \$1,000,000	GST Exempt		\$1,745 plus additional \$1.64 for each \$1,000 (or part of \$1,000) by which estimated cost exceeds \$500,000.	8	01.41001.1100.160
\$1,000,001 - \$10,000,000	GST Exempt		\$2,615 plus additional \$1.44 for each \$1,000 (or part of \$1,000) by which estimated cost exceeds \$1,000,000.	8	01.41001.1100.160
More than \$10,000,000	GST Exempt		\$15,875 plus additional \$1.19 for each \$1,000 (or part of \$1,000) by which estimated cost exceeds \$10,000,000.	8	01.41001.1100.160
Development Application Fee for development involving erection of a dwelling-house with an estimated cost of construction of \$100,000 or less.	GST Exempt	\$455.00	8	01.41001.1100.160	
Additional Fee for development required to be referred to design review panel under State Environmental Planning Policy No. 65 - Design Quality of Residential Flat Development.	GST Exempt	\$760.00	8	01.41001.1100.160	

Title of Fee/Charge	GST Status	Adopted Fees for 2019-2020	Pricing Category	Ledger No.
Development Application Fees (cont.)				
Development application fee for subdivision (other than strata subdivision) involving the opening of a Public Road.	GST Exempt	\$665.00 plus \$65.00 for each additional lot created by the subdivision.	8	01.41001.1100.160
Development application fee for subdivision (other than strata subdivision) NOT involving the opening of a Public Road.	GST Exempt	\$330.00 plus \$53.00 for each additional lot created by the subdivision.	8	01.41001.1100.160
Development application fee for strata subdivision.	GST Exempt	\$330.00 plus \$65.00 for each additional lot created by the subdivision.	8	01.41001.1100.160
Development application fee for the development that does not involve erection of a building, carrying out of a work, subdivision of land or demolition of a building or work.	GST Exempt	\$285.00	8	01.41001.1100.160
Additional fee for designated development.	GST Exempt	\$920.00	8	01.41001.1100.160
Additional fee for advertisement/notice of designated development.	GST Exempt	\$2,220.00	8	01.41001.1100.160
Additional fee for advertisement/notice of advertised development.	GST Exempt	\$1,105.00	8	01.41001.1100.160
Additional fee for advertisement/notice of prohibited development.	GST Exempt	\$1,105.00	8	01.41001.1100.160
Additional fee for advertisement/notice of development as required by environmental planning instrument or development control plan, where development is not designated, advertised or prohibited development.	GST Exempt	\$1,105.00	8	01.41001.1100.160
Additional processing fee in respect of application for development that requires concurrence under the EP&A Act 1979 or an environmental planning instrument (not applicable to any application in respect of which concurrence may be assumed for all concurrence authorities concerned).	GST Exempt	\$140.00	8	01.41001.1100.160
Additional processing fee in respect of an application for integrated development.	GST Exempt	\$140.00	8	01.41001.1100.160
Integrated Development and Concurrence				
In addition to the fee for development application as shown in previous schedule of fees, a fee is payable for the referral and provision of advice by other approval bodies (The fee is payable to the relevant approval body)		\$320.00	8	01.41001.1100.160

Title of Fee/Charge	GST Status	Adopted Fees for 2019-2020	Pricing Category	Ledger No.
<u>Complying Development Certificate</u>				
Issue of Complying Development Certificate - Applicable for all building work				
<i>ESTIMATED COST OF WORK.</i>				
Up to \$5,000	GST Exempt	\$224.00	1	01.41101.1100.198
\$5,001 to \$100,000	GST Exempt	\$224 + \$4.14 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$5,000	1	01.41101.1100.198
\$100,001 to \$250,000	GST Exempt	\$617 + \$2.34 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$100,000	1	01.41101.1100.198
\$250,001 to \$500,000	GST Exempt	\$968 + \$1.73 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	1	01.41101.1100.198
\$500,001 to \$1,000,000	GST Exempt	\$1,401 +60c for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	1	01.41101.1100.198
Greater than \$1,000,000	GST Exempt	Quote to be provided by General Manager, Director or Manager (based on estimated cost of work)	1	01.41101.1100.198
<u>Complying Development involving the subdivision of land</u>				
Application & Endorsement				
· New Road	GST Exempt	\$570 plus \$55 per allotment	1	01.41001.1100.160
· No new Road	GST Exempt	\$230 plus \$45 per allotment	1	01.41001.1100.160
· Strata	GST Exempt	\$290 plus \$55 per allotment	1	01.41001.1100.160
· Modification to CDC	GST Exempt	50% of original fee	1	01.41101.1100.198
<u>Application for Modification of Consent</u>				
Fee for application for modification of consent for local development under section 96(1) of the EP&A Act 1979	GST Exempt	\$71.00	8	01.41001.1100.160
Fee for application for modification of consent for local development under section 96(1A) of the EP&A Act 1979, or under section 96AA (1) of the EP&A Act 1979 in respect of a modification which, in the opinion of the consent authority, is of minimal environmental impact.	GST Exempt	\$645 or 50 percent of the fee for the original development application, whichever is the lesser.	8	01.41001.1100.160

Title of Fee/Charge	GST Status	Adopted Fees for 2019-2020	Pricing Category	Ledger No.
<u>Application for Modification of Consent (cont.)</u>				
Fee for application for modification of consent for local development under section 96 (2) of the EP&A Act 1979, or under section 96AA (1) of the EP&A Act 1979 in respect of a modification which, in the opinion of the consent authority, is not of minimal environmental impact, if the fee for the original application was less than \$100.	GST Exempt	50 percent of the fee for the original application.	8	01.41001.1100.160
Fee for application for modification of consent for local development under section 96 (2) of the EP&A Act 1979, or under section 96AA (1) of the EP&A Act 1979 in respect of a modification which, in the opinion of the consent authority, is not of minimal environmental impact, if the fee for the original application was \$100 or more, in the case of an application with respect to a development application that does not involve the erection of a building, the carrying out of a work or the demolition of a work or building.	GST Exempt	50 percent of the fee for the original application.	8	01.41001.1100.160
Fee for application for modification of consent for local development under section 96 (2) of the EP&A Act 1979, or under section 96AA (1) of the EP&A Act 1979 in respect of a modification which, in the opinion of the consent authority, is not of minimal environmental impact, in the case of an application with respect to a development application that involves the erection of a dwelling-house with an estimated cost of construction of \$100,000 or less.	GST Exempt	\$190.00	8	01.41001.1100.160
Fee for application for modification of consent for local development under section 96(2) of the EP&A Act 1979, or under 96AA (1) of the EP&A Act 1979 in respect of a modification which, in the opinion of the consent authority, is not of minimal environmental impact, in the case of an application with respect to any other development application:				
Estimated cost of development:				
Up to \$5,000	GST Exempt	\$55.00	8	01.41001.1100.160
\$5001 - \$250,000	GST Exempt	\$85 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost.	8	01.41001.1100.160
\$250,001 - \$500,000	GST Exempt	\$500 plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000.	8	01.41001.1100.160
\$500,001 - \$1,000,000	GST Exempt	\$712 plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.	8	01.41001.1100.160
\$1,000,001 - \$10,000,000	GST Exempt	\$987 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000.	8	01.41001.1100.160
More than \$10,000,000	GST Exempt	\$4,737 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000.	8	01.41001.1100.160
Additional Fee if notice of an application for modification of consent for local development is required to be given under section 96(2) or 96AA (1) of the EP&A Act 1979.	GST Exempt	\$665.00	8	01.41001.1100.160
Additional Fee for modification of consent under section 96(2) or 96AA (1) of the EP&A Act 1979 for local development relating to residential flat development for which the development application was required to be accompanied by a design verification from a qualified designer under clause 50 (1A) of the EP&A Regulation 2000.	GST Exempt	\$760.00	8	01.41001.1100.160
Fee for application under section 96AB for review of a modification decision.	GST Exempt	50 percent of the fee that was payable in respect of the application that is the subject of the review.	8	01.41001.1100.160

Title of Fee/Charge	GST Status	Adopted Fees for 2019-2020	Pricing Category	Ledger No.
Application Withdrawal, Review & Rezoning Fees				
DA Withdrawal Fee - minimum charge (all fees may not be refundable)	GST incl.	\$80.00	4	01.41001.1100.172
DA for rezoning land and extensions of to rezone (preparation/review of LEP)	GST Exempt	\$1,200 plus \$90/hr (based on estimate)	1	01.41001.1100.160
Review of Determination of Development Application				
Fee for a request for a review of a determination under section 82A of the EP&A Act 1979 with respect to a development application that does not involve the erection of a building, the carrying out of a work or the demolition of a work or building.	GST Exempt	50 percent of the fee for the original development application.	1	01.41001.1100.160
Fee for a request for a review of a determination under section 82A of the EP&A Act 1979 with respect to a development application that involves the erection of a dwelling-house with an estimated cost of construction of \$100,000 or less.	GST Exempt	\$190.00	8	01.41001.1100.160
Fee for a request for a review of a determination under section 82A of the EP&A Act 1979 with respect to any other development application: Estimated cost of development:				
Up to \$5,000	GST Exempt	\$55.00	8	01.41001.1100.160
\$5,001 - \$250,000	GST Exempt	\$85.00, plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost.	8	01.41001.1100.160
\$250,001 - \$500,000	GST Exempt	\$500.00, plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000.	8	01.41001.1100.160
\$500,001 - \$1,000,000	GST Exempt	\$712.00, plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.	8	01.41001.1100.160
\$1,000,001 - \$10,000,000	GST Exempt	\$987.00, plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000.	8	01.41001.1100.160
More than \$10,000,000	GST Exempt	\$4,737.00, plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000.	8	01.41001.1100.160
Additional amount if notice is required to be given under section 82A of the Act of the application the subject of a request for review under section 82A of the EP&A Act 1979	GST Exempt	\$620.00	8	01.41001.1100.160
Review of Decision to Reject Development Application				
Fee for review of decision to reject a development application if estimated cost of development is less than \$100,000.	GST Exempt	\$55.00	8	01.41001.1100.160
Fee for review of decision to reject a development application if estimated cost of development is \$100,000 or more and less than or equal to \$1,000,000.	GST Exempt	\$150.00	8	01.41001.1100.160
Fee for review of decision to reject a development application if estimated cost of development is more than \$1,000,000.	GST Exempt	\$250.00	8	01.41001.1100.160

Title of Fee/Charge	GST Status	Adopted Fees for 2019-2020	Pricing Category	Ledger No.
<u>Construction Certificates & Subdivision Certificates</u>				
Issue of Construction Certificate - Applicable for all building work				
<i>ESTIMATED COST OF WORK.</i>				
Up to \$5,000	GST Exempt	\$119.00	1	01.41101.1100.198
\$5,001 to \$100,000	GST Exempt	\$119.00 + \$4.14 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$5,000	1	01.41101.1100.198
\$100,001 to \$250,000	GST Exempt	\$512.00 + \$2.34 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$100,000	1	01.41101.1100.198
\$250,001 to \$1,000,000	GST Exempt	\$863.00 + \$1.73 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	1	01.41101.1100.198
Greater than \$1,000,000	GST Exempt	Quote to be provided by General Manager/Director/Manager (based on estimated cost of work)	1	01.41101.1100.198
Construction Certificate for subdivision work NOT involving new road construction	GST Exempt	\$260.00	1	1.41001.1100.198
Construction Certificate for subdivision work involving new road construction	GST Exempt	\$255.00 plus \$5.10 per lineal metre of new road	1	01.41101.1100.198
<u>Subdivision Certificate</u>				
Endorsement of Linen Plan (Subdivision Certificate) & other legal documents	GST Exempt	\$372.00	1	01.41001.1100.170
Re-submission of plans	GST Exempt	25% of original fee	1	01.41001.1100.170
Sign or endorse 88B instrument	GST Exempt	\$175.00	1	01.41001.1100.170
<i>Modifications</i>				
Minor Modification to Construction Certificate - Class 1 & 10 Buildings	GST Exempt	\$60.00	1	01.41101.1100.203
Modification to Construction Certificate	GST Exempt	50% of the original CC fee	1	01.41101.1100.203
Construction Certificate Withdrawal Fee	GST Exempt	25% of original CC Fee	2	01.41101.1100.203
Bond Processing Fee	GST Incl.	\$250.00	2	01.41101.1100.203
<u>Inspections & Compliance Certificates</u>				
<i>Inspections</i>				
Inspection fee - Class 1 & 10 Buildings	GST Exempt	\$165.00	1	01.41101.1100.199
Inspection fee - Class 2-9 Buildings	GST Exempt	\$200.00	1	01.41101.1100.199
Inspection fee where not appointed as the PCA	GST Exempt	\$650.00	1	01.41101.1100.199
Plumbing & Drainage Inspection fee	GST Exempt	\$165.00	1	01.41101.1100.199
Infrastructure Inspection fee relating to a DA	GST Exempt	\$165.00	1	01.37001.1100.140
Re-inspection fee - percentage of original inspection fee	GST Exempt	125%	1	01.41101.1100.199

Title of Fee/Charge	GST Status	Adopted Fees for 2019-2020	Pricing Category	Ledger No.
<u>Inspections & Compliance Certificates (cont.)</u>				
<i>Compliance certificates</i>				
Compliance Certificate: • Stating that specified building work has been completed and complies with plans & Specs; • Assess whether all development conditions have been complied with • Stating specific subdivision work has been completed	GST Exempt	\$145.00	1	01.41101.1100.199
<i>Occupation Certificate</i>				
Issue of Occupation Certificate where not paid for as part of DA	GST Exempt	\$145.00	1	01.41101.1100.199
<u>Other</u>				
<u>Lodgement of Certificates by Private Certifiers</u>				
Fee for the lodging of any of the following certificates with Council: complying development certificate, part 4A certificate, if it is:	(a) a (b) a GST Exempt	\$36.00	8	01.41101.1100.198
(i) a construction certificate, or (ii) an occupation certificate, or (iii) a subdivision certificate				
Application for temporary occupancy (caravan)	GST Exempt	\$200.00	1	01.41101.1100.199
Fire Safety Certificate Registration + Annual Fire Safety Statement	GST Exempt	\$60.00	1	01.41101.1100.199
Provision of Fire Safety Schedule	GST Exempt	\$120.00	1	01.41101.1100.199
Hard Copy of LEP (excluding maps)	GST Exempt	\$75.00	1	01.41001.1100.166
Copy of DCP (Hard copy)	GST Exempt	\$75.00	2	01.41001.1100.166
Individual LEP maps (A3) Each - (per map)	GST Exempt	\$31.00	2	01.41001.1100.166
<u>Section 68 Application Fees</u>				
<i>Part A Approvals - Moveable Dwellings or Manufactured Homes</i>				
A1 - Install a manufactured home, moveable dwelling or associated structure on land	GST Exempt	\$3.00 for each \$1,000 of estimated cost	1	01.42001.1100.306
<i>Part B Approvals - Water supply, Sewerage & Stormwater Drainage Work</i>				
B1 - Carry out water supply work	GST Exempt	\$102.00	1	01.42001.1100.306
B2 - Draw water from a Council water supply or a standpipe or sell water so drawn		See Water Services Section		
B3 - Install, alter, disconnect or remove a meter connected to a service pipe		See Water Services Section		
B4 - Carry out Sewerage Work	GST Exempt	\$102.00	1	01.42001.1100.306
B5 - Carry out stormwater drainage work	GST Exempt	\$102.00	1	01.42001.1100.306
B6 - Connect a private drain or sewer with a public drain or sewer under the control of a council or a drain or sewer which connects with such a public drain or sewer		See Sewerage Services Section		
Any combination of B1, B4 & B5	GST Exempt	\$102.00	1	01.42001.1100.306

Title of Fee/Charge	GST Status	Adopted Fees for 2019-2020	Pricing Category	Ledger No.
Section 68 Application Fees (cont.)				
Part C Approvals - Management of Waste				
C1- For fee or reward, transport waste over or under a public place		No Fee		
C2 - Place waste in a public place	GST Exempt	\$102.00	1	01.42001.1100.306
C3 - Place a storage container in a public place	GST Exempt	\$102.00	1	01.42001.1100.306
C4 - Dispose of waste into a sewer of the Council	GST Exempt	\$102.00	1	01.42001.1100.306
C5 - Install construct or alter a waste treatment device				
* OSMF Installation & Operation Fee	GST Exempt	\$316.00	1	01.42001.1100.143
* OSMF Alteration & Operation Fee	GST Exempt	\$200.00	1	01.42001.1100.143
* OSMF Re-inspection Fee	GST Exempt	\$168.00	1	01.42001.1100.143
C6 - Operate a system of sewerage management	GST Exempt	\$138.00	1	01.42001.1100.143
Operate a system of Sewerage Management (where owner changes within 3 months of purchase)	GST Exempt	\$51.00	1	01.42001.1100.143
Part D Approvals - Community Land				
D1 - Engage in a trade or business on community land	GST Exempt	\$102.00	1	01.41001.1100.172
D2 - Direct or procure a theatrical, musical or other entertainment for the public		No Fee		
D3 - Construct a temporary enclosure for the purpose of entertainment		No Fee		
D4 - For fee or reward, play a musical instrument or sing	GST Exempt	\$31.00	1	01.41001.1100.172
D5 - Set up, operate or use a loudspeaker or sound amplifying device	GST Exempt	\$31.00	1	01.41001.1100.172
D6 - Deliver a public address or hold a religious service or public meeting	GST Exempt	\$31.00	1	01.41001.1100.172
Part E Approvals - Public Roads				
E1 - Swing or hoist goods across or over any part of a public road by means of a lift, hoist or tackle projecting over the footway	GST Exempt	\$102.00	1	01.41001.1100.172
E2 - Expose or allow to be exposed any article in or on or so as to overhang any part of the road or outside a shop window or doorway abutting the road, or hang an article beneath an awning over the road	GST Exempt	\$102.00	1	01.41001.1100.172
Part F Approvals - Other Activities				
F1 - Operate a public car park		No Fee		
F2 - Operate a caravan park or camping ground	GST Exempt	\$6.00 per site (minimum of \$71.00)	1	01.41001.1100.172
F3 - Operate a manufactured home estate	GST Exempt	\$6.00 per site (minimum of \$71.00)	1	01.41001.1100.172
* Renewal or continuation of existing approval (relating to F2 & F3)	GST Exempt	\$4.20 per site (minimum of \$71.00)	1	01.41001.1100.172
* Annual inspection fee for Caravan park, Camping Ground or Manufactured Home Estate	GST Exempt	\$4.20 per site (minimum of \$71.00)	1	01.41001.1100.172
* Inspection of Manufactured Home before Occupation	GST Exempt	\$133.00	1	01.42001.1100.306
* Inspection of Building used in association with Manufactured Home before use	GST Exempt	\$133.00	1	01.42001.1100.306

Title of Fee/Charge	GST Status	Adopted Fees for 2019-2020	Pricing Category	Ledger No.
Section 68 Application Fees (cont.)				
F4 - Install a domestic oil or solid fuel heating appliance, other than a portable appliance	GST Exempt	\$102.00	1	01.42001.1100.306
F5 - Install or operate an amusement device	GST Exempt	\$20.00	1	01.42001.1100.306
F7 - Use a standing vehicle or any article for the purpose of selling any article in a public place	GST Exempt	\$102.00	1	01.42001.1100.306
F10 - Carry out an activity prescribed by the regulations or an activity of a class or description prescribed by the regulations	GST Exempt	\$102.00	1	01.42001.1100.306
Rural Addressing Number (purchase, erection and installation)	GST incl.	Per lot \$100	3	01.41001.1100.172
Replacement plate and number - pick up from Council	GST incl.	\$20.00	1	01.41001.1100.172
Replacement plate and number where installed at property	GST incl.	\$120.00	1	01.41001.1100.172
Approval for On-Street Dining				
Annual Administration Fee - Use of Public Footpath	GST Exempt	No fee for 2019/2020	1	01.41101.1100.370
Annual Footpath Dining Charge (per table with a maximum of 4 chairs per table)	GST Exempt	No fee for 2019/2020	1	01.41101.1100.370
Community Enhancement Program Contributions (under Upper Lachlan DCP 2010)				
Community enhancement program contribution for wind farm developments. Charge per turbine per annum.	GST Exempt	\$3,492.00	7	01.41001.1100.161
Community enhancement program contribution for power station developments.	GST Exempt	1.5 percent of total capital cost of development.	7	01.41001.1100.161
SECTION 94A DEVELOPMENT CONTRIBUTIONS				
Estimated cost of development:				
\$0.00 - \$100,000		NIL		
\$100,001 - \$200,000	GST Exempt	0.5 percent of estimated cost of development.	7	TBA
More than \$200,000	GST Exempt	1 percent of estimated cost of development.	7	TBA

Title of Fee/Charge	GST Status	Adopted Fees for 2019-2020	Pricing Category	Ledger No.
Section 94 Contributions - Upper Lachlan Shire Council Section 94 Plan				
Note: Charges under previous Section 94 Plans may apply in certain circumstances.				
Roads				
1 bedroom unit	GST Exempt	\$5,363.00	7	01.41001.1750.289
2 bedroom unit	GST Exempt	\$6,257.00	7	01.41001.1750.289
3 bedroom unit	GST Exempt	\$9,832.00	7	01.41001.1750.289
Residential Housing	GST Exempt	\$9,832.00	7	01.41001.1750.289
Subdivision (per lot)	GST Exempt	\$9,832.00	7	01.41001.1750.289
Tourist Facilities	GST Exempt	\$9,832.00	7	01.41001.1750.289
Rural Development	GST Exempt	Based on demand	7	01.41001.1750.289
Extractive Industry	GST Exempt	6.62c/tonne/km	7	01.41001.1750.289
Other	GST Exempt	Refer to Section 94 Plan Table 5-3	7	01.41001.1750.289
Waste Management				
1 bedroom unit	GST Exempt	\$270.00	7	01.41001.1750.290
2 bedroom unit	GST Exempt	\$405.00	7	01.41001.1750.290
3 bedroom unit	GST Exempt	\$540.00	7	01.41001.1750.290
Residential Housing	GST Exempt	\$540.00	7	01.41001.1750.290
Subdivision (per lot)	GST Exempt	\$540.00	7	01.41001.1750.290
Tourist Facilities	GST Exempt	\$540.00	7	01.41001.1750.290
Rural Development	GST Exempt	Based on demand	7	01.41001.1750.290
Extractive Industry	N/A	N/A	N/A	N/A
Other	N/A	N/A	N/A	N/A
Open Space and Recreation				
1 bedroom unit	GST Exempt	\$426.00	7	01.41001.1750.287
2 bedroom unit	GST Exempt	\$640.00	7	01.41001.1750.287
3 bedroom unit	GST Exempt	\$853.00	7	01.41001.1750.287
Residential Housing	GST Exempt	\$853.00	7	01.41001.1750.287
Subdivision (per lot)	GST Exempt	\$853.00	7	01.41001.1750.287
Tourist Facilities	GST Exempt	\$853.00	7	01.41001.1750.287
Rural Development	GST Exempt	Based on demand	7	01.41001.1750.287
Extractive Industry	N/A	N/A	N/A	N/A
Other	N/A	N/A	N/A	N/A

Title of Fee/Charge	GST Status	Adopted Fees for 2019-2020	Pricing Category	Ledger No.
Section 94 Contributions - Upper Lachlan Shire Council Section 94 Plan (cont.)				
<u>Community Facilities</u>				
1 bedroom unit	GST Exempt	\$739.00	7	01.41001.1750.288
2 bedroom unit	GST Exempt	\$1,108.00	7	01.41001.1750.288
3 bedroom unit	GST Exempt	\$1,478.00	7	01.41001.1750.288
Residential Housing	GST Exempt	\$1,478.00	7	01.41001.1750.288
Subdivision (per lot)	GST Exempt	\$1,478.00	7	01.41001.1750.288
Tourist Facilities	GST Exempt	\$1,478.00	7	01.41001.1750.288
Rural Development	GST Exempt	Based on demand	7	01.41001.1750.288
Extractive Industry	N/A	N/A	N/A	N/A
Other	N/A	N/A	N/A	N/A
<u>Emergency Services</u>				
1 bedroom unit	GST Exempt	\$340.00	7	01.41001.1750.322
2 bedroom unit	GST Exempt	\$511.00	7	01.41001.1750.322
3 bedroom unit	GST Exempt	\$681.00	7	01.41001.1750.322
Residential Housing	GST Exempt	\$681.00	7	01.41001.1750.322
Subdivision (per lot)	GST Exempt	\$681.00	7	01.41001.1750.322
Tourist Facilities	GST Exempt	\$681.00	7	01.41001.1750.322
Rural Development	GST Exempt	Based on Demand	7	01.41001.1750.322
Extractive Industry	N/A	N/A	N/A	N/A
Other	N/A	N/A	N/A	N/A
<u>Plan Administration</u>				
1 bedroom unit	GST Exempt	\$93.00	7	01.41001.1750.295
2 bedroom unit	GST Exempt	\$139.00	7	01.41001.1750.295
3 bedroom unit	GST Exempt	\$185.00	7	01.41001.1750.295
Residential Housing	GST Exempt	\$185.00	7	01.41001.1750.295
Subdivision (per lot)	GST Exempt	\$185.00	7	01.41001.1750.295
Tourist Facilities	GST Exempt	\$185.00	7	01.41001.1750.295
Rural Development	GST Exempt	Based on Demand	7	01.41001.1750.295
Extractive Industry	N/A	N/A	N/A	N/A
Other	N/A	N/A	N/A	N/A

Title of Fee/Charge	GST Status	Adopted Fees for 2019-2020	Pricing Category	Ledger No.
Tree Removal Permit Application Fee - Urban Area	GST incl.	\$55.00		01.43001.1100.128
Abandoned Vehicles, etc.				
- Release Fee per vehicle	GST Exempt	At full cost recovery	4	01.43001.1100.180
- Tow Vehicle (outside town & villages)	GST Exempt	At full cost recovery	4	01.43001.1100.180
- Remove vehicle which cannot be towed	GST Exempt	At full cost recovery	4	01.43001.1100.180
Release Fees - other impounded items	GST Exempt	\$122.00	4	01.43001.1100.181
Fee per day to store vehicle	GST Exempt	\$20.00	4	01.43001.1100.181
Conveying/transporting - other items	GST Exempt	At full cost recovery	4	01.43001.1100.181
Planning Certificates				
Fee for planning certificate under section 149 (2) of the EP&A Act 1979.	GST Exempt	\$53.00	8	01.41001.1100.163
Fee for planning certificate under section 149 (2) and (5) of the EP&A Act 1979A.	GST Exempt	\$133.00	8	01.41001.1100.163
Additional urgency fee for planning certificate under section 149 of the EP&A Act 1979	GST Exempt	\$75.00	4	01.41001.1100.172
Fax or Email 149 Cert. Fee	GST incl.	\$5.00	1	01.41001.1100.172
Building Certificates				
Fee for building certificate in the case of a class 1 building (together with any class 10 buildings on the site) or a class 10 building.	GST Exempt	\$250.00 for each dwelling contained in the building or in any other building on the allotment.	8	01.41101.1100.198
Fee for building certificate in the case of any other class of building based on floor area of building or part thereof:				
Not exceeding 200 square metres	GST Exempt	\$250.00	8	01.41101.1100.198
Exceeding 200 square metres but not exceeding 2,000 square metres.	GST Exempt	\$250, plus an additional \$0.50 per square metre over 200	8	01.41101.1100.198
Exceeding 2,000 square metres	GST Exempt	\$1,165, plus an additional \$0.075 per square metre over 2,000	8	01.41101.1100.198
Fee for building certificate in any case where application relates to a part of a building and that part consists of an external wall only or does not otherwise have a floor area.	GST Exempt	\$250.00	8	01.41101.1100.198
Additional fee for issue of building certificate if it is reasonably necessary to carry out more than one inspection of building before issuing a building certificate.	GST Exempt	\$90.00	8	01.41101.1100.198

Title of Fee/Charge	GST Status	Adopted Fees for 2019-2020	Pricing Category	Ledger No.
<p>Building Certificates (cont.)</p> <p>Additional fee for application for building certificate in relation to a building where the applicant for the certificate, or the person on whose behalf the application is made, is the person who erected the building or on whose behalf the building was erected and any of the following circumstances apply:</p> <p>(a) where a development consent, complying development certificate or construction certificate was required for the erection of the building and no such consent or certificate was obtained,</p> <p>(b) where a penalty notice has been issued for an offence under section 76A (1) of the EP&A Act 1979 Act in relation to the erection of the building and the person to whom it was issued has paid the penalty required by the penalty notice in respect of the alleged offence (or if the person has not paid the penalty and has not elected to have the matter dealt with by a court, enforcement action has been taken against the person under Division 4 of part 4 of the Fines Act 1996),</p> <p>(c) where order No 2, 12, 13, 15, 18 or 19 in the Table to section 121B (1) of the EP&A Act 1979 has been given in relation to the building unless the order has been revoked on appeal,</p> <p>(d) where a person has been found guilty of an offence under the EP&A Act 1979 in relation to the erection of the building,</p> <p>(e) where the court has made a finding that the building was erected in contravention of a provision of the EP&A Act 1979.</p> <p>Fee for copy of building certificate obtained under section 149G (3) of the EP&A Act 1979. (Statutory Fee)</p>	<p>GST Exempt</p> <p>GST Exempt</p>	<p>The amount of the maximum fee that would be payable if the application were an application for development consent, or a complying development certificate (if appropriate), authorising the erection or alteration of any part of the building to which the application relates that has been erected or altered in contravention of the Act in the period of 24 months immediately preceding the date of the application, plus the amount of the maximum fee that would be payable if the application were an application to the Council for a construction certificate relating to the erection or alteration of any part of the building to which the application relates that has been erected or altered in contravention of the EP&A Act 1979 in the period of 24 months immediately preceding the date of the application.</p> <p>\$13.00</p>	<p>8</p>	<p>1.41101.1100.198</p>
<p>Local Government Act - Outstanding Notices Certificate - S735A</p>	<p>GST Exempt</p>	<p>\$45.00</p>	<p>8</p>	
<p>Environmental Planning & Assessment Act - Outstanding Notices/Orders Certificate - S121ZP</p>	<p>GST Exempt</p>	<p>\$45.00</p>	<p>8</p>	
<p>Drainage Diagram</p> <p>Search & Copy of Drainage Diagram for Conveyancing purposes</p> <p>Search & copy of diagram direct to plumbers</p> <p>Sewerage Diagram (main location)</p> <p>Other</p> <p>Search of OSMF records (per system)</p> <p>Certified copies of Documents, Maps or Plans</p> <p>Fee for certified copy of document, map or plan furnished by Council under section 150 (2) (b) of the EP&A Act 1979.</p> <p>Search of Council's records Fee</p>	<p>GST incl.</p> <p>GST incl.</p> <p>GST incl.</p> <p>GST incl.</p> <p>GST incl.</p> <p>GST incl.</p>	<p>\$75.00</p> <p>\$30.00</p> <p>\$30.00</p> <p>\$80.00</p> <p>\$53.00</p> <p>\$140.00</p>	<p>1</p> <p>1</p> <p>1</p> <p>1</p> <p>8</p> <p>1</p>	<p>01.41101.1100.206</p> <p>01.41101.1100.206</p> <p>01.41101.1100.206</p> <p>01.41101.1100.206</p> <p>01.41001.1100.172</p> <p>01.41001.1100.162</p>

Title of Fee/Charge	GST Status	Adopted Fees for 2019-2020	Pricing Category	Ledger No.
<u>Noxious Weeds</u>				
Section 64 Certificates (Noxious Weeds)	GST Exempt	\$80.00	8	01.46001.1100.148
Section 64 Certificates - Urgency Fee	GST incl.	\$75.00	1	01.46001.1100.128
Section 18 inspection fee if weeds not controlled after the issue of notice	GST Exempt	\$135.00	8	01.46001.1100.149
Re-inspection/Fail to undertake works	GST Exempt	\$200.00	4	01.46001.1100.147
Fail to provide access as required		\$200.00		
<u>Private Works - Noxious Weeds</u>				
<u>Aerial Spraying</u> (aerial spraying fees are subject to a separate report to Council after the engagement of a contractor)	GST incl.	As per Report	3	01.46001.1100.145
Administration fee (aerial spraying)	GST incl.	As per Report	3	01.46001.1100.145
<u>Ground Spraying</u>				
Per 2 men per hour (not including chemicals)	GST incl.	\$150.00	3	01.46001.1100.330
Cost of chemicals used.	GST incl.	at cost	3	01.46001.1100.128
Hire of Spray Unit (per day)	GST incl.	\$120.00	3	01.46001.1100.146
<u>Food Control and Inspections</u>				
<i>Food Premises</i>				
Food Premises Inspection Fee	GST Exempt	\$190.00	8	01.42001.1100.306
Food Premises Re-inspection Fee	GST Exempt	\$150.00	8	01.42001.1100.306
Food Act 2003 - Annual Administration Charge under Food Act. NB It is not mandatory to charge the Annual Administration Charge and, if the charge is to be raised, it is not mandatory to raise it at the maximum charge prescribed. It is also not mandatory to raise the charge on an ongoing basis. Council will advise on each particular instance.				
1-5 FTE Food Handlers	GST Exempt	\$150.00	8	01.42001.1100.306
6-50 FTE Food Handlers	GST Exempt	\$250.00	8	01.42001.1100.306
Temporary Food Premise Annual Registration Fee	GST Exempt	\$60.00	8	01.42001.1100.306
Mobile & Temporary food stall Inspection fee (Events)	GST Exempt	\$40.00	8	01.42001.1100.306
Mobile Food Vendor (Annual Inspection & Registration)	GST Exempt	\$180.00	8	01.42001.1100.306
Pre purchase inspection/advice	GST Exempt	\$150.00	8	01.42001.1100.306
Pre Commencement Inspection relating to a DA condition	GST Exempt	\$150.00	8	01.42001.1100.306

Title of Fee/Charge	GST Status	Adopted Fees for 2019-2020	Pricing Category	Ledger No.
Food Control and Inspections (cont.)				
Public Health (Hairdressers/Beauticians/Skin Penetration)				
Public Health Inspection Fee	GST Exempt	\$190.00	8	01.42001.1100.306
Public Health Re-inspection Fee	GST Exempt	\$150.00	8	01.42001.1100.306
Notification of Public Health Act regulated premises (Skin Penetration, Public Swimming Pools & Spas)	GST Exempt	\$60.00	8	
Private Swimming Pools				
Swimming Pool Registration Fee (paper copy)	GST Exempt	\$10.00	8	
Fee for provision of registration information (s.30B(2)(b)), Swimming Pools Act 1992	GST Exempt	\$10.00	8	01.42001.1100.306
Swimming Pool Compliance Certificate Inspection (Section22D, Swimming Pools Act 1992)	GST Exempt	\$150.00	8	01.42001.1100.306
Swimming Pool Compliance Certificate Second Inspection (where required)	GST Exempt	\$100.00	8	01.42001.1100.306
Amusement Devices				
Amusement Device Inspection Fee	GST Exempt	\$30.00	8	
Protection of the Environment Operations Act				
Clean Up Notice Administration Fee (Cl. 99 POEO Regulation)	GST Exempt	\$506.00	8	01.42001.1100.306
Prevention Notice Administration Fee (Cl99 POEO Regulations)	GST Exempt	\$506.00	8	01.42001.1100.306
Noise Control Notice Administration Fee (Cl99 POEO Regulations)	GST Exempt	\$506.00	8	01.42001.1100.306

Title of Fee/Charge	GST Status	Adopted Fees for 2019-2020	Pricing Category	Ledger No.
ECONOMY				
Section 603 Certificate (outstanding rates & charges certificate)	GST Exempt	\$85.00	8	01.23001.1100.124
Section 603 Urgency Fee (cert. provided within 24hours)	GST Exempt	\$75.00	1	01.23001.1100.124
Fax or Email 603 Cert. Fee	GST incl.	\$5.00	1	01.23001.1100.124
All Certificates/Notices/Searches/Water Reading Applications, etc. Cancellation Fee	GST incl.	\$30.00	4	01.23001.1100.124
Rate Enquiry Fee (minimum charge per written response).	GST Exempt	\$60.00	1	01.23001.1100.323
Valuation Book Extract (per rate assessment)	GST Exempt	\$30.00	1	01.23001.1100.323
Rates & Charges Notice (supply of a copy rate notice)	GST Exempt	\$5.00	1	01.23001.1100.323
Other Search Fees	GST Exempt	Time spent by Council Officers at the hourly rate of the Officers concerned plus the current salaries on-costs % rate plus any photocopying charges and postage costs.	1	01.23001.1100.323
Interest on Overdue Rates and Charges (sec.566 LGA 1993)	No GST	7.5% as determined by Office of Local Government	8	01.23501.1000.111
Credit Card Transaction Fee to pay accounts via phone/fax/email	GST incl.	\$0.00	2	01.23001.1100.136
Replacement Cheque Fee (for lost or un-presented Council cheques)	GST incl.	\$30.00	4	01.23001.1100.130
Dishonoured Cheque Fee - applicable to 2nd dishonoured cheque in a 12 month period. Bank charge plus Council processing cost (each instance)	GST incl.	\$50.00	4	01.23001.1100.130
Provision of Tender Documents	GST incl.	Minimum \$64.00 (Exact fee for each tender to be determined by Director of Infrastructure)	1	01.23001.1100.128
Photocopying (at Council Offices)				
A4 Per Copy single side	GST incl.	\$0.40	3	01.23001.1100.128
A4 Per Copy double sided	GST incl.	\$0.50	3	01.23001.1100.128
A4 Per Colour Copy single side	GST incl.	\$0.70	3	01.23001.1100.128
A4 Per Colour Copy double sided	GST incl.	\$1.00	3	01.23001.1100.128
A3 Per Copy single side	GST incl.	\$0.60	3	01.23001.1100.128
A3 Per Copy double sided	GST incl.	\$0.75	3	01.23001.1100.128
A3 Per Colour Copy single side	GST incl.	\$1.20	3	01.23001.1100.128
A3 Per Colour Copy double sided	GST incl.	\$1.55	3	01.23001.1100.128
Facsimile: Sending or Receiving	GST incl.	\$7.50	3	01.23001.1100.128
Laminating – A4	GST incl.	\$4.00	3	01.23001.1100.128
Laminating – A3	GST incl.	\$5.00	3	01.23001.1100.128
Note: Lower rates may apply for community organisations				
MapInfo Sales				
A4	GST Exempt	\$10.00	1	01.23001.1100.128
A3	GST Exempt	\$10.00	1	01.23001.1100.128
AO (large)	GST Exempt	\$32.00	1	01.23001.1100.128
A1 (large)	GST Exempt	\$27.00	1	01.23001.1100.128
A3 with property information	GST Exempt	\$16.00	1	01.23001.1100.128
A4 with property information	GST Exempt	\$16.00	1	01.23001.1100.128

Title of Fee/Charge	GST Status	Adopted Fees for 2019-2020	Pricing Category	Ledger No.
Sale of Shire Maps				
A3	GST Exempt	\$9.00	1	01.37001.1100.138
Small (< 0.5square metre)	GST Exempt	\$32.00	1	01.37001.1100.138
Large (> 0.5square metre)	GST Exempt	\$58.00	1	01.37001.1100.138
Plan Printing - (per copy)				
AO	GST incl.	\$22.00	1	01.37001.1100.138
A1	GST incl.	\$16.00	1	01.37001.1100.138
A2	GST incl.	\$11.00	1	01.37001.1100.138
Copy of Operational Plan (Hardcopy not available, free of charge from ULSC Website)		\$0.00	1	01.23001.1100.128
Copy of Annual Report, Quarterly Performance Reports, etc. (Hardcopy not available, free of charge from ULSC Website)		\$0.00	1	01.23001.1100.128
Copy of other Plans, Policies and Guideline (Hardcopy not available, free of charge from ULSC Website)		\$0.00	1	01.23001.1100.128
Supply of Council Business Papers (Hardcopy not available, free of charge from ULSC Website)		\$0.00	1	01.23001.1100.128
Supply of Confirmed Minutes (Hardcopy not available, free of charge from ULSC Website)		\$0.00	1	01.23001.1100.128
Government Information (Public Access) Act 2009 (GIPA)				
Application for Access.	No GST	\$30.00	8	01.23001.1800.500
Internal Review of Determination.	No GST	\$40.00	8	01.23001.1800.500
Application Processing - per hour	GST incl.	Time spent by Council Officers at the rate of \$30.00 per hour.	8	01.23001.1800.500
Note: Subject to Sec 21 and other provisions within the Government Information (Public Access) Act 2009, if it is Council's opinion that the cost of dealing with the application is likely to exceed the amount of the application fee, an advance deposit will be required before any application is processed. The minimum amount of any advance deposit will be 50% of the total estimated cost. Payment of the full actual costs of dealing with the application must be paid prior to the release of any information.				
Disabled Amenities Access Key (MLAK)	GST incl.	\$10.00	2	01.37001.1100.214
Hire of Council Chambers/Meeting Rooms				
<u>Crookwell & Gunning</u>				
Per hour	GST incl.	\$26.00	3	01.23001.1100.125
Per day (maximum 8 hours)	GST incl.	\$84.00	3	01.23001.1100.125
Health Care Centre Lease (Banfield House)	GST incl.	as per contract plus June CPI	3	01.42201.1100.195
SDN Children's Services (Crookwell Pre-school)	GST incl.	as per lease agreement plus June CPI	3	01.23001.1100.326
Radio Site at Redground Road Crookwell				
Police	GST incl.	\$816.00	3	01.32851.1100.195
Ambulance	GST incl.	\$816.00	3	01.32851.1100.195
Fire Brigade	GST incl.	\$372.00	3	01.32851.1100.195
Essential Energy (per Agreement) terminated 30-6-2018	GST incl.	\$2,412.00	3	01.32851.1100.195
Upper Lachlan Shire Council	GST incl.	\$816.00	3	01.32851.1100.195
Bush Fire Services	GST incl.	\$1,347.00	3	01.32851.1100.195
Radio Goulburn	GST incl.	\$3,264.00	3	01.32851.1100.195
Other users	GST incl.	\$816.00	3	01.32851.1100.195

Title of Fee/Charge	GST Status	Adopted Fees for 2019-2020	Pricing Category	Ledger No.
Unused Road Reserves for Grazing etc. (per Annum)	GST incl.	as per individual lease agreement conditions plus June CPI	3	01.37001.1100.326
Leasing or Licensing of Council Land (rental payments)	GST incl.	as per individual lease agreement conditions	3	01.37001.1100.326
Advertising in 'The Voice' Council Newsletter				
Full Page - 36cm X 26cm (base price*)	GST incl.	From \$989.00 *	3	01.23001.1800.140
Half Page - 18cm X 26cm (base price*)	GST incl.	From \$556.00 *	3	01.23001.1800.140
10cm X 26cm (base price*)	GST incl.	From \$311.00 *	3	01.23001.1800.140
4.5cm X 8.5cm (base price*)	GST incl.	\$21.00 *	3	01.23001.1800.140
* price depending on location within the publication, frequency, availability & art work required.				
A concessional advertising rate may be offered to registered charitable organisations with applications to be considered on a case by case basis and any concession will at the sole discretion of the General Manager.				
Council reserves the editorial right to not accept advertising that is considered inappropriate or is not compatible with Council's aims or objectives.				
Contact Council for the full term & conditions for advertising in 'The Voice'.				
Camping Fees - Crookwell Caravan Park				
Powered Site - per night				
· Up to 2 persons	GST incl.	\$29.00	3	01.32701.1100.196
· Each additional person	GST incl.	\$8.00	3	01.32701.1100.196
Powered Site - per week (charge only for six nights, not seven)				
· Up to 2 persons	GST incl.	\$174.00	3	01.32701.1100.196
· Each additional person	GST incl.	\$48.00	3	01.32701.1100.196
Unpowered Site - per night				
· Per person	GST incl.	\$9.00	3	01.32701.1100.196
Unpowered Site - per week (charge only for six nights, not seven)				
· Per person	GST incl.	\$54.00	3	01.32701.1100.196
Group bookings of 5 or more caravans/camper vans/tents (15% reduction in standard applicable daily rates)				
· Powered Site - per night (up to 2 persons)	GST incl.	\$25.00	3	01.32701.1100.196
· Powered Site - per night (each additional person)	GST incl.	\$7.00	3	01.32701.1100.196
· Powered Site - per week (up to 2 persons)	GST incl.	\$148.00	3	01.32701.1100.196
· Powered Site - per week (each additional person)	GST incl.	\$41.00	3	01.32701.1100.196
· Unpowered Site - per night (per person)	GST incl.	\$8.00	3	01.32701.1100.196
Long Term-Residents -per week				
Long Term - up to 2 persons	GST Free	\$104.00 p.w. plus electricity - per meter read	3	01.32701.1100.197
Long Term - each additional person	GST Free	\$20.00	3	1.32701.1100.197
Long Term - Pensioners - up to 2 persons	GST Free	\$70.00 p.w. plus electricity - per meter read	3	01.32701.1100.197
Long Term - each additional person	GST Free	\$20.00	3	1.32701.1100.197

Title of Fee/Charge	GST Status	Adopted Fees for 2019-2020	Pricing Category	Ledger No.
<p>Private Works - General - (section 67 of the Local Government Act 1993)</p> <p>Cost plus the following percentages for on-costs, administration, supervision etc. applied to the individual components, plus GST where applicable.</p> <p>A minimum charge of \$120.00 (GST Inclusive) will apply to all private works.</p> <ul style="list-style-type: none"> - Wages - Contractors - Plant - Stores - Gravel Supplied - Gravel Loaded - Sale of Sand or concrete mix - Sale of Crusher Dust 				Private Works
- Wages	GST incl.	43%	3	01.70001.1100.196
- Contractors	GST incl.	20%	3	01.70001.1100.196
- Plant	GST incl.	20%	3	01.70001.1100.196
- Stores	GST incl.	20%	3	01.70001.1100.196
- Gravel Supplied	GST incl.	20%	3	01.70001.1100.196
- Gravel Loaded	GST incl.	20%	3	01.70001.1100.196
- Sale of Sand or concrete mix	GST incl.	\$50 per tonne	1	01.70001.1100.196
- Sale of Crusher Dust	GST incl.	\$60 per tonne	1	01.70001.1100.196
<p>Approval to Film in a Public Area - Application Fee</p> <p><u>Application Fee</u></p> <ul style="list-style-type: none"> - Ultra Low - (<=10 crew) - Low - (11 to 25 crew) - Medium - (26 to 50 crew) - High - (>50 crew) <p>Major revision of the filming application will incur an additional 75% of the relevant application fee</p> <p><u>Assessment Fee</u> - (traffic management plan / pedestrian management plan)</p> <ul style="list-style-type: none"> - Ultra Low - (<=10 crew) - Low - (11 to 25 crew) - Medium - (26 to 50 crew) - High - (>50 crew) <p>Assistance with road closures and vehicle barriers will be on a cost recovery basis.</p> <p>A security bond may be required to ensure the location is returned to its original condition</p> <p>Parking plan for filming on private property</p>				
- Ultra Low - (<=10 crew)	GST incl.	\$0.00	1	01.23001.1100.172
- Low - (11 to 25 crew)	GST incl.	\$75.00	1	01.23001.1100.172
- Medium - (26 to 50 crew)	GST incl.	\$130.00	1	01.23001.1100.172
- High - (>50 crew)	GST incl.	\$199.00	1	01.23001.1100.172
- Ultra Low - (<=10 crew)	GST incl.	\$0.00	1	01.23001.1100.172
- Low - (11 to 25 crew)	GST incl.	\$0.00	1	01.23001.1100.172
- Medium - (26 to 50 crew)	GST incl.	\$130.00	1	01.23001.1100.172
- High - (>50 crew)	GST incl.	\$199.00	1	01.23001.1100.172
Assistance with road closures and vehicle barriers will be on a cost recovery basis.	GST incl.	as determined by Responsible Director	1	01.23001.1100.172
A security bond may be required to ensure the location is returned to its original condition	GST Exempt	as determined by Responsible Director	4	01.05080.5080.XXX
Parking plan for filming on private property	GST incl.	\$75.00	1	01.23001.1100.172

Title of Fee/Charge	GST Status	Adopted Fees for 2019-2020	Pricing Category	Ledger No.
INFRASTRUCTURE				
Engineering Plan Checking Fees (Construction and Compliance Certificates)				
Plan checking Fees - Minimum fee \$360.00				
Unit Rate / Lineal metre - For Public Road				
Rural	GST incl	\$8.00	1	01.37001.1100.013
Urban	GST incl	\$15.00	1	01.37001.1100.013
Unit Rate / Lineal metre - for Private Access Road				
Rural	GST incl	\$2.00	1	01.37001.1100.013
Construction Supervision - Minimum fee \$260.00				
Unit Rate / Lineal metre - for Public Roads				
Rural	GST Exempt	\$13.00	1	01.37001.1100.013
Urban	GST Exempt	\$23.00	1	01.37001.1100.013
Detention Basin Checking Fee				
Per basin	GST Exempt	\$311.00	1	01.37001.1100.013
Minor Plan Checking	GST Exempt	\$416.00	1	01.37001.1100.013
Engineering Inspection Fee - Minor Projects per Inspection (e.g. driveway inspections)	GST Exempt	\$183.00	1	01.37001.1100.013
Contribution to Works (Section 217, Roads Act 1993)				
· Kerbing and Guttering	GST incl.	(as per Council's policy) Minimum of \$122 per metre or 50% of cost (plus GST)	2	01.70001.1100.XXX
· Foot paving	GST incl.	Minimum of \$122 per metre or 50% of cost (plus GST)	2	01.70001.1100.XXX
Engineering - Design and Construction Specifications (each)	GST incl.	\$10.00	1	01.37001.1100.138
Crookwell Truck Wash - Avdata charges	GST incl.	\$1.10 per minute	1	01.37029.1100.382
Truck Wash - Avdata access key (one-off purchase)	GST incl.	\$36.00	1	01.37029.1100.172
Gunning Truck Wash (per annum)	GST incl.	\$235.00	1	01.37001.1100.140
Excess Loads Permit	GST incl.	\$71.00	8	01.37001.1100.140
Road Naming Fee	GST incl.	\$150.00	1	01.37001.1100.140
Fee to Erect Directional Sign				
Community based non-profit and religious organisations only	GST incl.	At cost	2	Private works
All other applications	GST incl.	Full cost recovery plus 20%	3	Private works
Application for Public Gates	GST incl.	\$120.00 plus advertising costs	2	01.37001.1100.136
Road Opening Permits	GST Exempt	\$133.00	2	01.37001.1100.136

Title of Fee/Charge	GST Status	Adopted Fees for 2019-2020	Pricing Category	Ledger No.
S138 Application under the Roads Act for works or activity on public roads.	GST Exempt	\$490.00	2	01.37001.1100.140
<u>Temporary Road Closure</u>				
Road Closure Permit	GST Exempt	At cost	2	01.37001.1100.136
The supply and installation of barricades	GST Exempt	Free of Charge	2	01.37001.1100.136
Cost of advertising, where applicable	GST incl.	Full cost recovery plus 20%	2	01.37001.1100.136
<u>Stormwater Annual Charge</u>				
Residential Properties - Gunning, Taralga, Collector & Crookwell	GST Free	\$25.00	8	Rates & Charges
Business Properties - Gunning, Taralga, Collector & Crookwell	GST Free	\$50.00	8	Rates & Charges
<u>Domestic Waste Management Charges</u>				
<u>Towns, Villages & Serviced Rural Areas</u> Domestic Waste Management Service - 1 x 120 litre general waste bin collected once per week plus Recycling Service - 1 x 240 litre bin collected once per fortnight	GST Exempt	\$466.00	1	06.06011.1000.120
Domestic Waste Management Service Availability Charge (vacant land)	GST Exempt	\$183.00	1	06.06011.1000.120
<u>Rural Waste Charges</u> All rating assessments not subject to domestic waste charges.	GST Incl.	\$201.30	1	01.39001.1000.173
Note 1: Ratepayers who pay a Rural Waste Charge are permitted free access to all tips for the disposal of domestic waste & recycling provided they present their card for inspection at the rubbish tip depots.				
Note 2: Application may be made to Council, under Sec.610E, of the Local Govt. Act 1993, to waive multiple Rural Waste Charges on land where the owner of the land pays the charge on another assessment.				
Sale of Old Mobile Waste Bins - as available & dependant upon condition	GST incl.	\$56.00	3	06.06011.1100.077
<u>Replacement of Lost/Destroyed Mobile Waste Bins</u>				
120 Litre	GST incl.	\$71.00	3	06.06011.1100.077
240 Litre	GST incl.	\$82.00	3	06.06011.1100.077
<u>Skip Bin Delivery & Waste Removal Charges - Taralga</u>				
Delivery & Removal of empty bin	GST incl.	\$51.00	1	01.39401.1100.175
Per waste removal collection	GST incl.	\$175.00	1	01.39401.1100.175
Waste removal collection booking fee	GST incl.	\$17.00	1	01.39401.1100.175
<u>Commercial Waste Service Charges</u>				
Gunning, Crookwell and Taralga - per service	GST Exempt	\$552.00	1	06.06011.1000.121
Commercial Waste Service Availability Charge (vacant land)	GST Exempt	\$183.00	1	06.06011.1000.120
<u>Waste Disposal at Events</u>				
Up to 10 bins - Pickup and disposal	GST incl.	\$200.00	1	
Up to 50 bins - Weekday and weekend	GST incl.	\$500.00	1	
More than 50 bins	GST incl.	\$1,000.00	1	

Title of Fee/Charge	GST Status	Adopted Fees for 2019-2020	Pricing Category	Ledger No.
<u>Tipping Fees</u>				
Note: Ratepayers who pay a Rural Waste Charge are permitted free access to all tips for the disposal of domestic waste provided they present their card for inspection at the entry to the rubbish tip depots.				
Collector Tip	GST incl.		2	01.39301.1100.175
Crookwell Tip	GST incl.		2	01.39201.1100.175
Gunning Tip	GST incl.		2	01.39101.1100.175
Taralga Tip	GST incl.		2	01.39401.1100.175
<u>Household Waste</u>				
<u>Residents</u>				
Car	GST incl.	\$15.00	2	See Above:
Utility / Trailer (single axle)	GST incl.	\$25.00	2	See Above:
Large Trailer	GST incl.	\$45.00	2	See Above:
Station Wagons/ Panel Vans / Dual Cab Utility	GST incl.	\$15.00	2	See Above:
Single axle truck (over 2 tonne)	GST incl.	\$75.00	2	See Above:
Dual axle truck	GST incl.	\$100.00	2	See Above:
Mattresses	GST incl.	\$40.00	2	See Above:
<u>Non-Residents</u> (resident rate + 50 %)				
Car	GST incl.	\$22.50	2	See Above:
Utility / Trailer (single axle)	GST incl.	\$37.50	2	See Above:
Large Trailer	GST incl.	\$67.50	2	See Above:
Administration Fee (per account raised by ULSC)	GST incl.	\$46.00	2	See Above:
<u>Builders Waste</u>				
Bulk Demolition - Unsorted- per cubic metre	GST incl.	\$200.00	2	See Above:
Bricks & concrete per cubic metre	GST incl.	\$100.00	2	See Above:
Timber - Sorted - per cubic metre	GST incl.	\$30.00	2	See Above:
Metal - Sorted - per cubic metre	N/A	FREE OF CHARGE	2	
Asbestos per cubic metre at Crookwell only (by arrangement only)	GST incl.	\$200.00 / m3 plus burial costs	1	See Above:
Asbestos disposal at Crookwell only - minimum charge	GST incl.	\$200.00	1	

Title of Fee/Charge	GST Status	Adopted Fees for 2019-2020	Pricing Category	Ledger No.
<u>Commercial Waste Management Charges</u>				
<u>Recyclables</u>				
All recyclables - Fully Sorted - metals, steel, paper, plastics, glass		FREE OF CHARGE	2	
<u>Green Waste</u>				
Grass Clippings		FREE OF CHARGE		
Wood Heater Ash				
Utility/Trailer (single axle)	GST incl.	\$20.00	2	See Above
Truck per cubic metre	GST incl.	\$20.00	2	See Above
<u>Motor Vehicles</u>				
	N/A	FREE OF CHARGE	2	See Above
<u>Tyres -Not accepted at ULSC Tips</u>				
	N/A			
<u>Dead Animals</u>				
Cats & dogs	GST incl.	\$30.00	2	See Above
Sheep & goats	GST incl.	\$35.00	2	See Above
Cows & horses	GST incl.	\$80.00	2	See Above
Councils Garbage Contractors	GST incl.	\$100.00 / load	1	See Above
Other wastes per cubic metre	GST incl.	\$75.00 / m3	2	See Above
<u>Gravel Compensation</u>				
Per cubic metre extracted (or as determined by Council resolution)	GST incl.	\$1.14 per cubic metre	3	01.30853.2310.450
<u>Aerodrome Access / Landing Fees</u>				
Private use		No charge		
Aerodrome use for commercial or business operations	GST Incl.	See Note	3	
Note: Minimum \$175.00 per day or part thereof. Director of Infrastructure to determine fee for specific operation.				

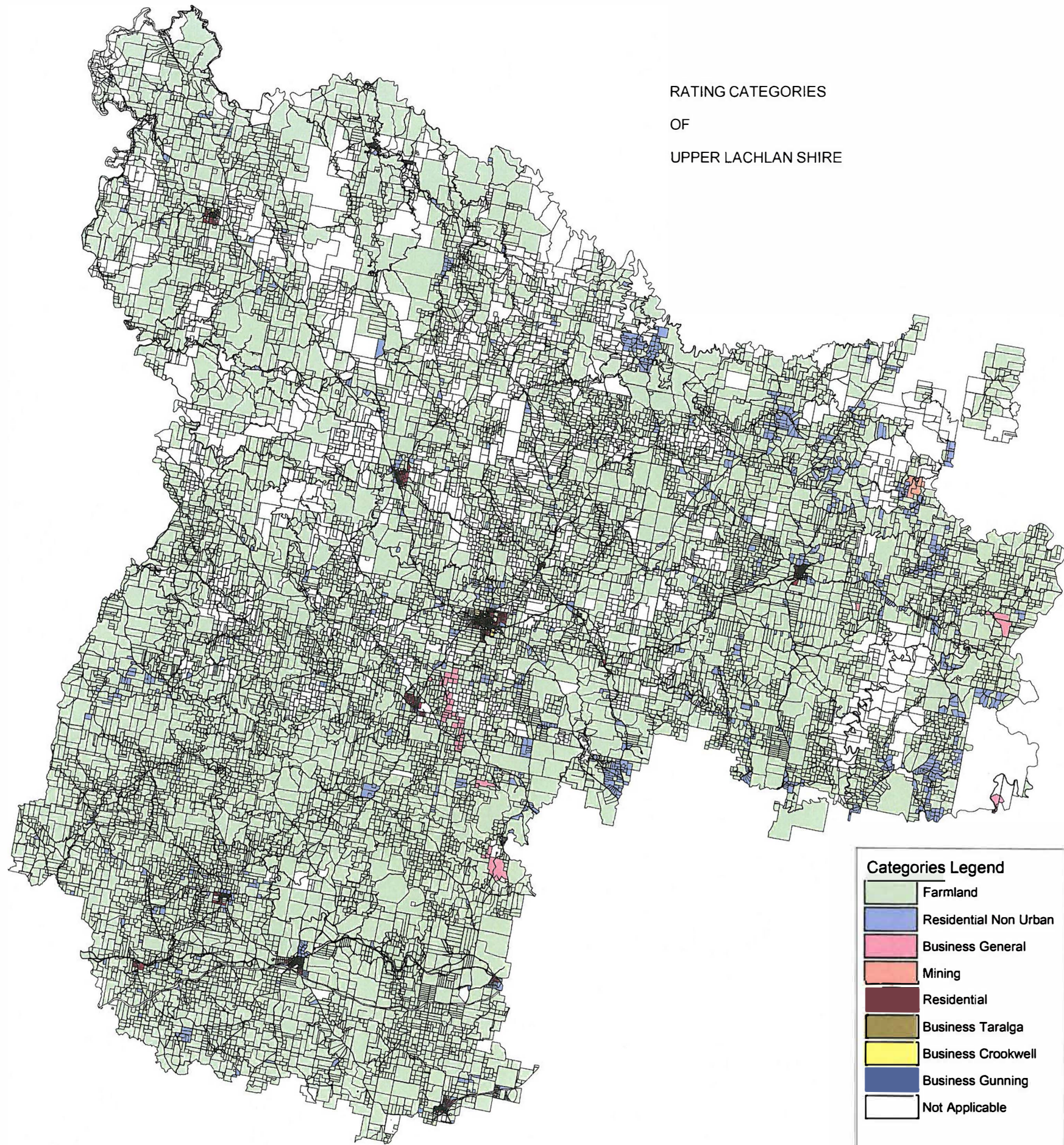
Title of Fee/Charge	GST Status	Adopted Fees for 2019-2020	Pricing Category	Ledger No.
<u>Cemetery Fees</u>				
<u>Columbarium</u>				
Columbarium – Crookwell (niche, reception of ashes, including provision of bronze plaque 136mm x 102mm)	GST incl.	\$867.00	2	01.32001.1100.300
Columbarium – Gunning (niche, reception of ashes, NOT including provision of bronze plaque)	GST incl.	\$663.00	2	01.32011.1100.300
<u>Burial Plots</u>				
(i) Lawn Cemetery- Crookwell - land for grave, provision and fixing of bronze plaque on concrete base and perpetual maintenance (does not include Interment Fees)	GST incl.	\$2,091.00	2	01.32001.1100.184
(ii) Lawn Cemetery- Gunning & Taralga - land for grave and perpetual maintenance (does not include bronze plaque costs) (does not include Interment Fees)	GST incl.	\$734.00	2	01.320X1.1000.184
(iii) Burial Plots for other Cemeteries - land for grave only - Gunning, Dalton, Binda, Tuena, Peelwood , Crookwell & Taralga (not Lawn Cemeteries)	GST incl.	\$377.00	2	01.320X1.1100.183
<u>Note: Burial Plots for Children Under 5years of age at all cemeteries except Crookwell lawn cemetery</u>		50% of normal fee		
<u>Interment Fees</u>				
Charge for interment/grave digging at all cemeteries (other than 2nd interment Crookwell Lawn Cemetery)	GST incl.	\$959.00	2	01.320X1.1100.182
Charge for second interment/grave digging Lawn Cemetery Crookwell and additional inscription of bronze plaque	GST incl.	\$959.00	2	01.32001.1100.182
Interment/Grave Digging Fee - Weekends , by prior arrangement only (2 working days notice required for Burial)	GST incl.	Normal costs plus \$587.00	2	01.32001.1100.182
Interment/Grave Digging Fee - Public Holidays , by prior arrangement only (2 working days notice required for Burial)	GST incl.	Normal costs plus an additional fee as per quote	2	01.32001.1100.182
Interment Ashes other than Columbarium	GST incl.	\$740.00	2	01.32001.1100.182
<u>Reservations</u> to be made by paying the full fee that applies at the time the reservation is made				
Bronze plaque (380mm x 280mm)	GST incl.	Cost plus 20%	1	01.320X1.1100.301
Historical Search by Staff (all cemeteries)	GST incl.	\$71/hr or part thereof	2	01.32001.1100.301
<u>Interment Fee - Private Cemeteries</u>	GST incl.	By agreed quotation	2	Private Works

Title of Fee/Charge	GST Status	Adopted Fees for 2019-2020	Pricing Category	Ledger No.
Water Supply Services				
<u>Developer Contributions - Water (Sec 64)</u>				
		08/09 charges plus 27.16% cumulative CPI (Sydney Housing)		
- Water Headworks Charge - Crookwell (per equivalent Tenement)	GST Exempt	\$4,075.00	7	02.02001.1750.285
- Water Headworks Charge- Gunning (per equivalent Tenement)	GST Exempt	\$4,075.00	7	09.09001.1750.285
- Water Headworks Charge - Dalton (per equivalent Tenement)	GST Exempt	\$4,075.00	7	11.11001.1750.285
- Water Headworks Charge- Taralga (per equivalent Tenement)	GST Exempt	\$4,075.00	7	12.12001.1750.285
<u>Water Standpipe / Delivery Charges</u>				
Non Drinking Water Standpipe Access Charge				
- Shire Residents		No charge	2	N/A
- Non Shire Resident (2 x >200kl water usage charge)	GST Exempt	\$8.22 / kl	1	02.02001.1100.235
- Shire Business operations (same as <200kl water usage charge)	GST Exempt	\$3.10 / kl	1	02.02001.1100.235
Water Standpipe Charges - Potable Water				
- Crookwell Depot standpipe - potable water charge (by arrangement only)	GST Exempt	\$8.50 / kl	1	02.02001.1100.235
- Shire Resident - Standpipe potable water charge (>200kl water usage charge)	GST Exempt	\$4.11 / kl	1	02.02001.1100.235
- Non Shire Resident (2 x >200kl water usage charge)	GST Exempt	\$8.22 / kl	1	02.02001.1100.235
Water Charges - See Council's Operational Plan Revenue Policy				
<u>Other Water Supply Access & Availability Charges</u>				
Tuena Bore - Annual Water Access Fee	GST Exempt	\$158.00	1	02.02001.1100.236
<u>Tuena Bore - Water Usage Charge</u>				
per kilolitre less than 200	GST Exempt	\$1.00	1	02.02001.1100.241
per kilolitre over 200	GST Exempt	\$2.00	1	02.02001.1100.241

Title of Fee/Charge	GST Status	Adopted Fees for 2019-2020	Pricing Category	Ledger No.
<u>Water Meter Fees</u>				
<u>Water Connection / Reconnections</u>				
Crookwell				Private Works 02.02001.1100.245
Gunning				09.09001.1100.245
Dalton				11.11001.1100.245
Taralga				12.12001.1100.245
Water Connections	GST Exempt		1	See Above
- road opening required 20mm	GST Exempt	\$2,224.00	1	See Above
- without road opening - 20mm	GST Exempt	\$1,408.00	1	See Above
- all other meter sizes	GST incl.	Full cost recovery plus 20%	1	Private Works
Water - Meter Reading Certification	GST incl.	\$87.00	1	02.02001.1100.240
Water meter repair fees (unprotected meter)	GST incl.	Full cost recovery	1	Private Works
Water - Meter Installations	GST incl.	Full cost recovery	1	Private Works
Water Quality test fee	GST incl.	Full cost recovery	1	Private Works
Water meter - fee to remove restriction device (Debt Recovery measure)	GST incl.	\$250.00	1	Private Works
Water Pressure Testing	GST incl.	\$148.00	1	02.02001.1100.240
<u>Water Meter Testing</u>	GST incl.	\$153.00	2	02.02001.1100.240
The fee will be refunded where the meter is found not be accurate within 5% either way of the correct quantity.				

Title of Fee/Charge	GST Status	Adopted Fees for 2019-2020	Pricing Category	Ledger No.
Sewerage Services				
Developer Contributions - Sewerage (Sec 64)				
		08/09 charges plus 27.16% cumulative CPI (Sydney Housing)		
Crookwell - Sewerage Headworks Charge (per equivalent Tenement)	GST Exempt	\$4,342.00	7	03.03011.1750.285
Gunning - Sewerage Headworks Charge (per equivalent Tenement)	GST Exempt	\$4,342.00	7	10.10001.1750.285
Taralga - Sewerage Headworks Charges (per equivalent Tenement)	GST Exempt	\$4,342.00	7	13.13001.1750.285
Sewerage Charges - For Sewerage Best Practice Pricing Structure - See Council's Operational Plan Revenue Policy				Rates & Charges
Sewerage Connection Application Fee				
Sewer Mains Extension fees/charge: cost + on cost				
Crookwell				03.03011.1100.245
Gunning				10.10001.1100.245
Taralga				13.13001.1100.245
- Dwelling	GST Exempt	\$102.00	1	See Above
- Other Building - First W/C	GST Exempt	\$102.00	1	See Above
- Other Building - per additional W/C	GST Exempt	\$10.00	1	See Above
Inspection Fee (On site system)	GST incl.	\$51.00	1	See Above
Re-inspection fee	GST incl.	\$107.00	1	See Above
Sludge Disposal at Treatment Works - per load				
(emergency situations only)				
Crookwell - NO DISPOSAL OF SLUDGE ALLOWED				03.03011.1100.243
Gunning - DISPOSAL SUBJECT TO APPROVAL BY COUNCIL'S Director of Infrastructure				10.10001.1100.243
Gunning - Disposal of On-Site sewerage pump-out (ULSC residences only)				
<5000 litres per load	GST Exempt	\$26.00	2	See Above
loads > 5000 litres: charge additional \$5.00 per 1,000 litres	GST Exempt	\$5.00	2	See Above
Other sludge disposal				
- Small Truck-1,000-5,000 litres	GST Exempt	\$184.00	2	See Above
- Large Truck-5,001-10,000 litres	GST Exempt	\$367.00	2	See Above
Sewer & Stormwater Pipe Clearing Fee				
Office Hours (8:30am to 4:30pm) - per hour for 1 staff member	GST Exempt	\$173.00	3	03.03011.1100.244
Outside Office Hours - first 2 hours - per hour for 1 staff	GST Exempt	\$235.00	3	03.03011.1100.244
Outside Office Hours - any hour in excess of 2 hours	GST Exempt	\$291.00	3	03.03011.1100.244

RATING CATEGORIES
OF
UPPER LACHLAN SHIRE



Light Green	Farmland
Light Blue	Residential Non Urban
Pink	Business General
Orange	Mining
Dark Red	Residential
Olive Green	Business Taralga
Yellow	Business Crookwell
Dark Blue	Business Gunning
White	Not Applicable