



Operational Plan 2017-2018



2017/2018 OPERATIONAL PLAN

TABLE OF CONTENTS

1. Welcome to the Operational Plan – Mayoral Message	1
2. General Manager’s Synopsis	2
3. Elected Representatives / Councillors	3
4. Organisation Structure	4
5. Glossary of Council Services – How to Contact Council	5
6. Regional Community Strategic Plan and Delivery Program	8
7. Community Engagement	9
8. Our Strategic Pillars and Priorities	10
9. Principal Activities (What we do and how Activities are measured)	
1. Community	11
• Health Services, Medical Centres, Aged, Disabled and Community Services	
• Public Halls, Cultural Services, Community Centres and Museums	
• Animal Control	
• Swimming Pools	
• Sporting Grounds and Parks and Gardens	
• Public Libraries	
• Emergency Services and Fire Protection	
2. Environment	18
• Town Planning and Development Control	
• Building Control	
• Environmental Systems and Protection	
• Housing	
• Noxious Weeds Control	
• Food Control and Inspections	
3. Economy	24
• Financial Services	
• Administration and Corporate Support	
• General Purpose Revenue and Rates	
• Information Technology	
• Workforce (Human Resources and Work Health and Safety)	
• Caravan Parks	
• Tourism Promotion and Business	

4. Infrastructure	33
<ul style="list-style-type: none"> • Roads, Bridges, Cycleways, Footpaths and Kerb and Guttering • Stormwater and Drainage • Quarries and Gravel Pits • Waste Centres, Rubbish Tips and Street Cleaning • Public Conveniences and Amenities • Public Cemeteries • Engineering, Purchasing and Works Supervision • Plant and Equipment Operations • Domestic Waste Management • Water Supply Services • Sewerage Services 	
5. Civic Leadership	46
10. Council Contributions and Donations	48
11. Ecologically Sustainable Development Strategies	49
12. Section 94, Section 94A, and Section 64 Development Contributions Plans	50
13. Competitive Neutrality Complaints	52
14. Government Information Public Access	54
15. Strategic Task List	55
16. Human Resources – Workforce Plan	56
17. Infrastructure Plan and Asset Management Strategy	58
18. State of the Road Network	59
19. Council Revenue Policy	60
20. Financial Information – Operating Budget	B1 – B8
21. Financial Information – Capital Budget Works and Income	C1 – C17
22. Plant Replacement Schedule	D1
23. Loan and Borrowings Schedule	E1
24. Council Schedule of Fees and Charges	F1 – F34
25. Appendix – Property Rates Map	G1

1. WELCOME TO THE OPERATIONAL PLAN – MAYORAL MESSAGE



As Mayor I am pleased to announce the Upper Lachlan Shire Council Operational Plan has been finalised after four Community Outreach Meetings were held in Crookwell, Gunning, Taralga and Bigga during the public exhibition period.

The Operational Plan outlines the principal activities to be undertaken by Council in 2017/2018 to address the Tablelands Regional Community Strategic Plan (CSP) strategic priorities and allocates responsibility for each activity. The Operational Plan details the program actions and performance indicators against each of the Community Strategic Plan Strategic Pillars.

The Operational Plan forms part of Council's Integrated Planning and Reporting Framework and details Upper Lachlan Shire Council's principal activities and budget for the coming twelve month period. The Operational Plan is a sub-set of the Delivery Program which outlines a 4 year Delivery Program and aims to implement the strategies in Council's 20 year forward program established in the Tablelands Regional Community Strategic Plan 2016-2036.

Upper Lachlan Shire Council has projected a net consolidated operating budget surplus (before capital grants and contributions) of \$673,912 in 2017/2018. A net consolidated budget cash flow deficit of \$2.1 million is projected.

Upper Lachlan Shire Council has prepared a comprehensive capital expenditure works program for the Shire totalling \$12.9 million in 2017/2018. The capital works program outlines the plant fleet replacements, roads, bridges, waste centres, water supply and sewerage project works along with a number of projects desired by our community.

Councillors have tried to address the needs and demands from all sections of the community. Council has reviewed all Operational Plan submissions and incorporated some of those requests wherever possible.

Upper Lachlan Shire Council has welcomed participation from the community, the ratepayers and residents of the Shire into compiling the Operational Plan.

A handwritten signature in black ink, which appears to read "B. McCormack".

Clr Brian McCormack OAM
Mayor

2. GENERAL MANAGER'S SYNOPSIS



The Operational Plan is presented in accordance with the provisions of the Local Government Act 1993 and Local Government (General) Regulation 2005.

Council received 90 pre-plan public submissions to the Operational Plan in December 2016. These submissions were reviewed by Council in developing this Operational Plan. Council remains committed to engaging with our communities as shown by the facilitation of community outreach meetings held in April and May in four towns within the Shire.

All NSW Councils have been limited to a maximum 1.50% increase in total rates income this year, this equates to an estimated increase in total of \$102,000. As a result of this tiny increase Council has been restricted in its ability to meet core activity responsibilities and restricted Council's ability to fund public submission requests from the community.

The 2017/2018 Operational Plan provides a snapshot of the service delivery targets, specific tasks and major capital works. The Revenue Policy incorporates the following:-

- General (Ordinary) Rates will increase by 1.50%. There is a general land revaluation this year and dollar value increases will vary within each individual rating category;
- Water Supply Access Charge and Water Availability Charge will increase by 1.50% or a \$6 per Assessment increase;
- Water usage (consumption) charge will increase by 2.50%, dollar value increases will vary for each individual service dependent upon water consumption;
- Stormwater Annual Charges will have a zero increase;
- Sewerage Best Practice Pricing Access Charges will increase by 1.50% or a \$12 per Assessment increase;
- Domestic Waste Management Annual Charge will increase by 4% or \$17 per service;
- Commercial Waste Annual Charge will increase by 4%, or \$20 per service; and
- Rural Waste Annual Charge and Domestic Waste Management Availability Charge will increase by 4%, or \$7.70 per Assessment.

The Operational Plan is available for public inspection at the three Council Offices and two Council Libraries. The Operational Plan is also available to download from the Council's website www.upperlachlan.nsw.gov.au and a link is provided on Council's FaceBook page.

A handwritten signature in blue ink, appearing to read 'John Bell', written over a faint, light-colored signature line.

John Bell
General Manager

3. ELECTED REPRESENTATIVES / COUNCILLORS



MAYOR

Clr Brian McCormack

Taralga Road
Laggan 2583

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DEPUTY MAYOR

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E pamkensit@gmail.com



Clr James Wheelwright

"Phils River"
Crookwell, NSW 2583

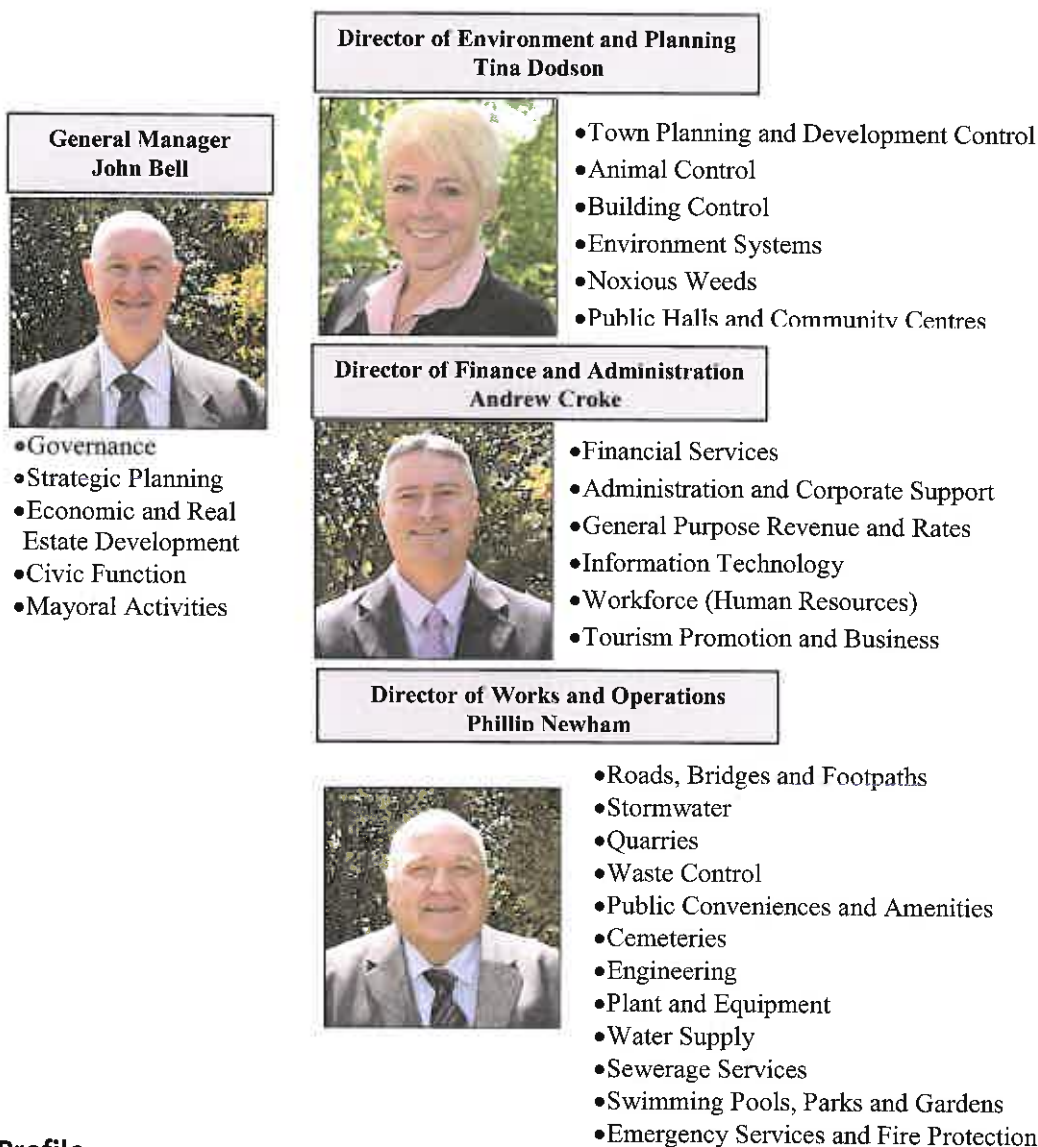
P (02) 48342149

E jmwheelwright@hotmail.com

4. ORGANISATION STRUCTURE

Section 332 of the Local Government Act 1993 requires Council to determine its organisational structure. The approved organisation structure comprises the General Manager's office and three Council Departments namely, Environment and Planning, Finance and Administration, and Works and Operations Departments.

The General Manager oversees the day-to-day operations of Council and provides professional advice to elected Council. Each of the three Departments has a Director who together with the General Manager, form the senior management team. It is this team that has primary responsibility for delivering the activities identified in the Operational Plan.



Staff Profile

The table below details the number of full-time equivalent employees available to deliver the services identified in the Operational Plan. Note: includes 7 casual works staff.

Department	Staff Numbers
General Manager's Office	3
Environment and Planning Department	13
Finance and Administration Department	26
Works and Operations Department	97
Total Full-time Equivalent	139

5. GLOSSARY OF COUNCIL SERVICES – HOW TO CONTACT COUNCIL

Crookwell Administration Office
44 Spring Street
CROOKWELL NSW 2583
Telephone (02) 4830 1000
Fax(02) 4832 2066

Gunning Administration Office
123 Yass Street
GUNNING NSW 2581
Telephone (02) 4845 4100
Fax (02) 4845 1426

Taralga Community Service Centre
29 Orchard Street
TARALGA NSW 2580
Telephone (02) 4840 2099
Fax (02) 4840 2296



Email: council@upperlachlan.nsw.gov.au

Website: www.upperlachlan.nsw.gov.au

FaceBook: www.facebook.com/pages/Upper-Lachlan-Shire-Council

ALL CORRESPONDENCE SHOULD BE DIRECTED TO:-

The General Manager
PO Box 42
GUNNING NSW 2581

COUNCIL LIBRARIES CONTACT DETAILS

Crookwell Library
Denison Street
CROOKWELL NSW 2583
Phone/fax: (02) 4832 1048
Email: library@upperlachlan.com
Website: www.upperlachlan.nsw.gov.au/library

Gunning Library
92 Yass Street
GUNNING NSW 2581
Phone/fax: (02) 4845 1231
Email: gunlibrary@upperlachlan.com

Opening Hours:

Crookwell Branch Library Opening Hours:-

Monday	10.30 am - 5.00 pm
Tuesday	10.30 am - 5.00 pm
Wednesday	1.30 pm - 5.00 pm
Thursday	10.30 am - 5.00 pm
Friday	10.30 am - 5.00 pm
Saturday	10.00 am - 12 noon

Gunning Branch Library Opening Hours:-

Monday	CLOSED
Tuesday	2.00 pm - 5.00 pm
Wednesday	2.00 pm - 5.00 pm
Thursday	1.30 pm - 5.00 pm
Friday	10.00 am - 5.00 pm
Saturday	10.00 am - 12 noon



Manager of Library Services, Michaela Olde

**UPPER LACHLAN TOURIST ASSOCIATION
CONTACT DETAILS**

Visitor Information Centre (VIC)
36 Goulburn Street
CROOKWELL NSW 2583
Phone: (02) 4832 1988
Fax: (02) 4832 0119
Email: info@visitupperlachlan.com.au
Website: www.visitupperlachlan.com.au



Opening Hours:

Monday	9:00 am – 5:00 pm
Tuesday	9:00 am – 5:00 pm
Wednesday	9:00 am – 5:00 pm
Thursday	9:00 am – 5:00 pm
Friday	9:00 am – 5:00 pm
Saturday	10:00 am – 4:00 pm
Sunday	10:00 am – 4:00 pm

SWIMMING POOLS CONTACT DETAILS

Council operates and maintains public Swimming Pools in Crookwell and Gunning. Both pools are open during the summer months being November to March each year.

The swimming pools are generally opened for 49 hours per week. The opening and closing times are dependent upon usage and are advertised in the local newspaper and at the swimming pool entrances. The pool may be closed during inclement weather and / or electrical storms.

COUNCIL EMERGENCY SERVICES CONTACT DETAILS

Emergency/After hours Crookwell 0429 786659
Emergency/After hours Gunning 0427 454206

WASTE CENTRES (RUBBISH TIPS)

Opening Hours:

Bigga

Key available to ratepayers at Bigga Store

Collector

Sunday 10.00 am - 4.00 pm

Crookwell

Friday, Saturday, Sunday and Monday 10.00 am - 4.00 pm

Gunning

Saturday and Sunday 10.00 am - 4.00 pm

Taralga

Saturday and Sunday 10.00 am - 4.00 pm

Tuena

Key available to ratepayers

WEEKLY DOMESTIC WASTE (GARBAGE) COLLECTION

TUESDAY - Crookwell

WEDNESDAY - Gunning, Breadalbane, Collector, Dalton

THURSDAY - Taralga, Golspie, Binda, Laggan, Grabben Gullen

FORTNIGHTLY DOMESTIC WASTE (RECYCLING) COLLECTION

Week 1 TUESDAY - Crookwell

Week 2 WEDNESDAY - Gunning, Breadalbane, Collector, Dalton

Week 2 THURSDAY - Taralga, Golspie, Binda, Laggan, Grabben Gullen



Taralga Transfer Station

6. REGIONAL COMMUNITY STRATEGIC PLAN AND DELIVERY PROGRAM

As part of the Office of Local Government's Integrated Planning and Reporting Framework Council has developed the following framework with five key elements:-

- A 20 year Community Strategic Plan which outlines our broad vision for the future;
- A 4 year Delivery Program, accompanied by a full budget, that details what we will do to implement the Community Strategic Plan;
- A Resourcing Strategy to support the Delivery Program including a Long Term Financial Plan, Workforce Plan and Infrastructure Plan;
- An Operational Plan, which will record the planned activities and expenditure for each year;
- An Annual Report, which provides our community with a detailed account of progress made in implementing the Delivery Program and Community Strategic Plan.



The Operational Plan outlines the principal activities (i.e. services) to be provided to the community, along with the key service delivery measures that are being recorded to achieve the actions identified in the Regional Community Strategic Plan and the Delivery Program.

Upper Lachlan Shire Council has 5 Strategic Pillars and 31 principal activity areas that address each objective, the following information is provided for each Principal Activity:-

Goal:	Outlines the desired goal for that principal activity.
Management Responsibility:	Staff position responsible for the delivery of the activity.
Community Strategic Plan Aspirations:	Links to the Regional Community Strategic Plan priorities.
Key Activities:	The main activities or services delivered.
Key Performance Indicator:	Are service delivery targets and quantifiable benchmarks.
Delivery Program Actions	Details the actions planned to meet our Community Strategic Plan and Delivery Program objectives.

Quarterly Operational Plan activity and budget reports are presented to Council to monitor our performance in delivering the services and activities identified for each principal activity. Also, six monthly progress review reports are used to monitor the implementation of Council's Delivery Program.

7. COMMUNITY ENGAGEMENT

Council engaged consultants, Cardno NSW/Act Pty Ltd to undertake the development of a Regional Community Strategic Plan (CSP) on behalf of Goulburn Mulwaree Council, Upper Lachlan Shire Council and Yass Valley Council. Upper Lachlan Shire Council adopted the Tablelands Regional Community Strategic Plan 2016-2036 in February 2017 and this plan takes effect July 2017.

The community consultation utilised in the development of the Tablelands Regional Community Strategic Plan was extensive and included development of the Tablelands Community Engagement Strategy and Communications Plan including the following steps:-

- Key Stakeholder Identification, Engagement and Register;
- Identification of vulnerable and hard to reach populations;
- Methods of Key Community Engagement Activities determined; and
- Communications Plan developed.

The community engagement activities in Upper Lachlan LGA included:-

- On line Community Survey (50 survey responses) and On line Youth Survey (40 survey responses);
- Project Fact Sheets;
- Project Media Releases;
- Council website, and local media channels promotion and information dissemination;
- Council and council staff charrette; and
- Cardno NSW/ACT Pty Ltd independently facilitated community outreach workshops held in November 2016 at Crookwell, Taralga and Gunning (54 community attendees in total).

Upper Lachlan Shire Council annually facilitates community outreach meetings in towns and villages in May. There were 4 meetings held in 2017 at Crookwell, Gunning, Taralga and Bigga with total attendance numbers of 94 people. The community participation at the community outreach meetings directly contributes to the Upper Lachlan Shire Council Operational Plan and Resourcing Strategy documentation. Council also utilises FaceBook to try and reach the younger demographic and receive their feedback.

Upper Lachlan Shire Council utilises appointed consultants, Piazza Research, who conduct a community survey by using a telephone survey, supported by a secure online survey of community members. The survey was completed previously in February 2015. A total of 211 surveys were completed. This sample equates to 3% of the population in the Shire. The community survey results were reported at the April 2015 Council Meeting provided valuable input into Council's review of the strategies and actions linked to each function or service provided by Council.

The Operational Plan is widely advertised and placed on public exhibition in accordance with the Local Government Act 1993 requirements. All public submissions received are reported to Council for consideration.

8. OUR STRATEGIC PILLARS AND PRIORITIES

The Tablelands Regional Community Strategic Plan 2016-2036 (Regional CSP) is a joint initiative of three councils; Upper Lachlan Shire Council, Yass Valley Council and Goulburn Mulwaree Council.

The Regional CSP identifies long term desired community goals, corresponding strategic priorities addressing social justice principles and quadruple bottom line objectives. The Operational Plan identifies the actions and activities with accompanying performance indicators within each Strategic Pillar.

The following are Council's five adopted Strategic Pillars:-

1. COMMUNITY

Priority: We are a network of vibrant, inclusive and diverse communities that value our cooperative spirit, self sufficiency, and rural lifestyle.

2. ENVIRONMENT

Priority: We appreciate our range of rural landscapes and habitats, and act as custodians of the natural environment for future generations.

3. ECONOMY

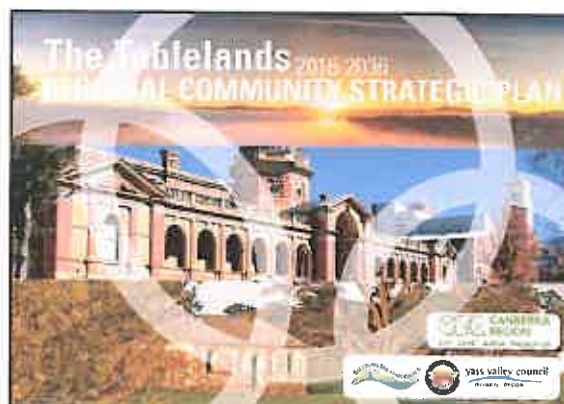
Priority: We have a strong regional economy experiencing sustainable growth, which provides for a diverse range of employment opportunities.

4. INFRASTRUCTURE

Priority: Our community is well serviced and connected to built, social and communications infrastructure.

5. CIVIC LEADERSHIP

Priority: Our leaders operate ethically and implement good governance. We empower our residents with the tools to participate actively in the development of our communities.



TABLELANDS REGIONAL CSP STRATEGIC PILLAR - COMMUNITY:

PRINCIPAL ACTIVITY - HEALTH SERVICES, MEDICAL CENTRES, AGED, DISABLED AND COMMUNITY SERVICES



GOAL

Facilitate and support social programs and initiatives that provide or improve upon community services.

KEY ACTIVITIES

Community services and health services are provided in partnership with other government agencies and community groups. Activities include:-

MANAGEMENT RESPONSIBILITY

Director of Environment and Planning

1. Assistance to health care service providers in the Shire, such as Crookwell Health Care Centre and Gunning District Community Health Service.
2. Liaison with Southern NSW Local Health District.

TABLELANDS REGIONAL COMMUNITY STRATEGIC PLAN STRATEGY

This function will achieve the following:

- Strategy CO1 - Facilitate and encourage equitable access to community infrastructure and services, such as health care, education and transport.
- Strategy IN8 - Improve accessibility to, and support the development of, health and medical facilities in the region.

Key Performance Indicator	Performance Measure	Delivery Program Actions
Liaise with health care service providers within the Shire.	Maintain lease for buildings.	1.1 - Support the retention of medical and health care facilities in the towns.
Support the Youth Council to promote youth engagement.	Report each year in the Annual Report.	1.4 - Retain the youth population demographic and provide appropriate facilities.
Support the NSW Government rollout of the National Disability Insurance Scheme (NDIS).	Council adopts the Disability Inclusion Action Plan by July 2017.	1.3 - Community services for young, aged, disabled, and people from diverse cultural backgrounds.
Maintain a web based community directory.	Review annually.	1.7 - Social inclusion for all disparate communities.

**TABLELANDS REGIONAL CSP STRATEGIC PILLAR - COMMUNITY:
PRINCIPAL ACTIVITY - PUBLIC HALLS, CULTURAL SERVICES, COMMUNITY CENTRES AND
MUSEUMS**

GOAL

To support the provision of community and cultural facilities to enhance our community's quality of life.

KEY ACTIVITIES

Council facilitates active community participation and has Section 355 Committee of Council partnerships and local stakeholders. Activities include:-

MANAGEMENT RESPONSIBILITY

Director of Environment and Planning

1. Social and Community Plan for Council.
2. Cultural Plan for Council.
3. Management Plans for Council's public buildings and community centres.
4. Art galleries, museums and other cultural facilities management.

TABLELANDS REGIONAL COMMUNITY STRATEGIC PLAN STRATEGY

This function will achieve the following:

- Strategy CO4 - Recognise and celebrate our diverse cultural identities, and protect and maintain our community's natural and built cultural heritage.
- Strategy CO2 - Encourage and facilitate active and creative participation in community life.

Key Performance Indicator	Performance Measure	Delivery Program Actions
Implement Social and Community Plan for Council.	Report every year in the Annual Report.	1.2 - Support provision of ageing population services and aged accommodation.
Implement Cultural Plan for Council.	Review every two years. Complete review by December 2017.	1.3 - Community services for young, aged, disabled, and people from diverse cultural backgrounds. 1.6 - Protect all significant heritage sites to preserve the diverse history of the Shire.
Maintenance and management of Council public facilities.	Annual AGM and audits for Committees. Review Plan of Management for public buildings every five years.	1.8 - Manage and upgrade Council's public buildings and community centres. 1.8 - Manage and upgrade Council's public buildings and community centres.

**TABLELANDS REGIONAL CSP STRATEGIC PILLAR - COMMUNITY:
PRINCIPAL ACTIVITY - ANIMAL CONTROL**

GOAL

Provide timely and efficient services with respect to animal control activities.

MANAGEMENT RESPONSIBILITY

Council Ranger

TABLELANDS REGIONAL COMMUNITY STRATEGIC PLAN STRATEGY

This function will achieve the following:

- Strategy CO2 - Encourage and facilitate active and creative participation in community life.

KEY ACTIVITIES

The Animal Control function is responsible for enforcement of companion animal regulations in accordance with State Government requirements. Activities include:-

1. Companion Animals Management Plan of Council.
2. Stock Control and Impounding.
3. Animal welfare.

Key Performance Indicator	Performance Measure	Delivery Program Actions
Registration of companion animals.	Monthly report to Office of Local Government.	1.9 - Encourage recreational and leisure activities while maintaining public safety standards.
Maintain a Complaint Handling Register.	Complaints closed out within two weeks.	1.9- Encourage recreational and leisure activities while maintaining public safety standards.
Maintain an Impounding Register.	Statistics reported in Annual Report.	1.9 - Encourage recreational and leisure activities while maintaining public safety standards.



**TABLELANDS REGIONAL CSP STRATEGIC PILLAR - COMMUNITY:
PRINCIPAL ACTIVITY - SWIMMING POOLS**

GOAL

Provide accessible swimming pools for the communities at Crookwell and Gunning.

KEY ACTIVITIES

The administration and responsibility for:-

1. Public health and water safety of all Council swimming pools.
2. Equity of access to the community.

MANAGEMENT RESPONSIBILITY

Manager of Operations

TABLELANDS REGIONAL COMMUNITY STRATEGIC PLAN STRATEGY

This function will achieve the following:

- Strategy CO3 - Foster and encourage positive social behaviours to maintain our safe, healthy, and connected community.
- Strategy CO2 - Encourage and facilitate active and creative participation in community life.

Key Performance Indicator	Performance Measure	Delivery Program Actions
Swimming pool guidelines.	Annual review of guidelines.	1.9 - Encourage recreational and leisure activities while maintaining public safety standards.
Water quality testing.	Daily testing and water sample compliance.	1.9 - Encourage recreational and leisure activities while maintaining public safety standards.
Swimming pool patronage numbers.	Report annually to Council.	1.3 - Community services for young, aged, disabled, and people from diverse cultural backgrounds.

The recently refurbished Crookwell Pool



**TABLELANDS REGIONAL CSP STRATEGIC PILLAR - COMMUNITY:
PRINCIPAL ACTIVITY - SPORTING GROUNDS AND PARKS AND GARDENS**

GOAL

Provide public recreation areas and facilities for the enjoyment of the local community and visitors.

KEY ACTIVITIES

Council will manage community land, open space and reserves to sustain and improve the community's lifestyle. Activities include:-

MANAGEMENT RESPONSIBILITY

Manager of Works

1. Implement Open Space and Community Facilities Section 94 Development Contributions Plan.
2. Management of sporting grounds.
3. Management of parks and gardens.
4. Management of playground equipment.
5. Town beautification.

TABLELANDS REGIONAL COMMUNITY STRATEGIC PLAN STRATEGY

This function will achieve the following:

- Strategy CO5 - Maintain our rural lifestyle.
- Strategy CO2 - Encourage and facilitate active and creative participation in community life.

Key Performance Indicator	Performance Measure	Delivery Program Actions
Sports field maintenance and Playing Fields Committee meetings.	Report to Council annually.	1.9 - Encourage recreational and leisure activities while maintaining public safety standards.
Prepare Plans of Management for land where Council is the trustee.	Review Plans every five years.	1.9 - Encourage recreational and leisure activities while maintaining public safety standards.
Towns and villages mowing and maintenance program and fire risk minimisation. Improve maintenance of public parks facilities on weekends of special or community events.	Implement town beautification initiatives.	1.9 - Encourage recreational and leisure activities while maintaining public safety standards.
Towns and villages streetscape improvement program.	Implement main street streetscape plans.	1.8 - Manage and upgrade Council's public buildings and community centres.

**TABLELANDS REGIONAL CSP STRATEGIC PILLAR - COMMUNITY:
PRINCIPAL ACTIVITY - PUBLIC LIBRARIES**

GOAL

Provide public library services and resources to meet the recreational, educational and cultural needs of our community.

KEY ACTIVITIES

The library and information services are client-focused and responsive to community needs and incorporate technology advancements. Activities include:-

MANAGEMENT RESPONSIBILITY

Manager Library Services

1. A Service Level Agreement with Goulburn Mulwaree Council for provision of agreed library services; i.e. shared book collections and Library Management System.
2. Providing library collections and facilities.
3. Library Services at Crookwell and Gunning branch libraries.
4. Trial of mobile library services at Taralga in 2017/2018.

TABLELANDS REGIONAL COMMUNITY STRATEGIC PLAN STRATEGY

This function will achieve the following:

- Strategy IN4 - Maintain and update existing community facilities, and support the development of new community infrastructure as needed.
- Strategy CO2 - Encourage and facilitate active and creative participation in community life.

Key Performance Indicator	Performance Measure	Delivery Program Actions
Quarterly Reports for library services to Council.	Report to Council by deadline.	1.9 - Encourage recreational and leisure activities while maintaining public safety standards.
Complete NSW State Library Return of Local Priority Grant Report and Statement of Library Operations.	Completed by State Library deadline.	1.9 - Encourage recreational and leisure activities while maintaining public safety standards.
Design and development of the new Upper Lachlan library services website.	Operational in 2017/2018.	1.3 - Community services for young, aged, disabled, and people from diverse cultural backgrounds.
Increase membership and number of library loans.	Increase by 1% per annum.	1.3 - Community services for young, aged, disabled, and people from diverse cultural backgrounds.

**TABLELANDS REGIONAL CSP STRATEGIC PILLAR - COMMUNITY:
PRINCIPAL ACTIVITY - EMERGENCY SERVICES AND FIRE PROTECTION**

GOAL

Provide support for local emergency management in Upper Lachlan local government area.

KEY ACTIVITIES

To provide support to local emergency and recovery operations in partnership with other government agencies and local fire brigades. Key government agencies and instruments include:-

MANAGEMENT RESPONSIBILITY

Manager of Operations and Local Emergency Management Officer (LEMO)

1. State Emergency Services (SES).
2. Rural Fire Service (RFS).
3. NSW Fire Brigade.
4. Council's Local Disaster Plan (DISPLAN).
5. Liaise with Ministry for Police and Emergency Services.
6. Natural Disaster response.

TABLELANDS REGIONAL COMMUNITY STRATEGIC PLAN STRATEGY

This function will achieve the following:

- Strategy CO3 - Foster and encourage positive social behaviours to maintain our safe, healthy, and connected community.

Key Performance Indicator

Maintain Section 94 Register for each individual Bushfire Brigade.

Performance Measure

Annual Audit of Section 94 Register.

Delivery Program Actions

1.8 - Manage and upgrade Council's public buildings and community centres.

Complete review of DISPLAN and creation of Consequence Management Guides.

Report to Council every two years.

1.9 - Encourage recreational and leisure activities while maintaining public safety standards.

Complete review of RFS Service Level Agreement.

Report to Council by June 2018.

1.9 - Encourage recreational and leisure activities while maintaining public safety standards.



**TABLELANDS REGIONAL CSP STRATEGIC PILLAR - ENVIRONMENT:
PRINCIPAL ACTIVITY - TOWN PLANNING AND DEVELOPMENT CONTROL**



GOAL

Maintain and sustain a natural environment for future generations to enjoy.

KEY ACTIVITIES

Provide strategic planning services that will achieve economic, environmental and planning outcomes through a community consultative process. Carry out responsibilities and implementation of NSW State Government and other government agencies planning directives. Activities include:-

1. Development, monitoring and implementation of Local Environmental Plan (LEP).
2. Section 94 and Section 94A Development Contributions Plan management.
3. Heritage management.
4. Development Control Plans (DCP) management.

MANAGEMENT RESPONSIBILITY

Director of Environment and Planning

TABLELANDS REGIONAL COMMUNITY STRATEGIC PLAN STRATEGY

This function will achieve the following:

- Strategy EN4 - Maintain a balance between growth, development and environmental protection through sensible planning.

Key Performance Indicator	Performance Measure	Delivery Program Actions
Prepare LEP amendments and submit to Department of Planning.	LEP amendments to Department of Planning and Infrastructure for gazettal in a timely manner.	2.2 - Promote environmentally sustainable developments (ESD).
Review and implementation of Section 94 and Section 94A Development Contributions Plans.	Implement amended Section 94 Plans by December 2017; and Annual audit of Section 94 Register.	2.4 - Pursue Section 94A Development Contributions payments for all State Significant - Designated Developments.
Section 355 Committees of Council commence operations to facilitate the Community Enhancement Fund (CEF).	CEF agreements signed. Funds distributed annually. Committees resourced to benefit target communities.	2.4 - Pursue Section 94A Development Contributions payments for all State Significant - Designated Developments.
Completion and issue of Section 149 Certificates.	Complete within 7 days.	2.2 - Promote environmentally sustainable developments.

**TABLELANDS REGIONAL CSP STRATEGIC PILLAR - ENVIRONMENT:
PRINCIPAL ACTIVITY - BUILDING CONTROL**

GOAL

Provide efficient regulatory and statutory inspections and building approval service to the community. Provide education and advice to the building industry in the local government area.

KEY ACTIVITIES

Provide Building Control services and be responsible for all regulatory inspections associated with construction and buildings. Carry out responsibilities in conjunction with NSW State Government and other government agencies. Activities include:-

MANAGEMENT RESPONSIBILITY

Manager of Environment and Planning and Environmental Health and Building Surveyors

1. Process applications, and issue certificates and consents for building developments.
2. Develop and promote energy efficiency and reduction of greenhouse gases.
3. Building inspections conducted by Council officers for new constructions.

TABLELANDS REGIONAL COMMUNITY STRATEGIC PLAN STRATEGY

This function will achieve the following:

- Strategy EN4 - Maintain a balance between growth, development and environmental protection through sensible planning.
- Strategy EN2 - Adopt environmental sustainability practices.

Key Performance Indicator	Performance Measure	Delivery Program Actions
Ensure ongoing accreditation of Building Surveyors is maintained.	Minimum CPD points are obtained annually.	2.2 - Promote environmentally sustainable developments (ESD).
Construction Certificate (CC) assessment and determination	Determine 80% of CC's within 30 days.	2.2 - Promote environmentally sustainable developments (ESD).
Development Application (DA) assessment and determination.	Determine 80% of DA's within 40 days.	2.2 - Promote environmentally sustainable developments (ESD).

**TABLELANDS REGIONAL CSP STRATEGIC PILLAR - ENVIRONMENT:
PRINCIPAL ACTIVITY - ENVIRONMENTAL SYSTEMS AND PROTECTION**

GOAL

Ensure the protection of the natural environment through the implementation of policies and the enforcement of regulatory requirements.

KEY ACTIVITIES

The Environmental Systems function is responsible for addressing matters that may be detrimental to the environment, and public health and safety in conjunction with other government agencies, catchment management authorities and the community. Activities include:-

MANAGEMENT RESPONSIBILITY

Director of Environment and Planning

TABLELANDS REGIONAL COMMUNITY STRATEGIC PLAN STRATEGY

This function will achieve the following:

- Strategy EN1 - Protect and enhance the existing natural environment, including flora and fauna native to the region.
- Strategy EN3 - Protect and rehabilitate waterways and catchments.
- Strategy EN5 - To investigate and implement approaches to reduce our carbon footprint.

1. Responding to environmental incidents, i.e. air, water, noise, waste and contamination.
2. Monitoring the environment and responding to information and complaints from the community.

Key Performance Indicator	Performance Measure	Delivery Program Actions
State of Environment Reporting.	Complete and include in Council Annual Report.	2.3 - Promote use of green and renewable energy.
Investigate and report environmental complaints in accordance with legislation.	Deal with complaints in accordance with Service Delivery Policy.	2.1 - Address environmental degradation issues; i.e. noxious weeds control.
Assist community groups to seek grant funding for environmental initiatives for Council land and waterways	Number of grants per annum.	2.5 - Support land care initiatives to restore and beautify natural resources.

**TABLELANDS REGIONAL CSP STRATEGIC PILLAR - ENVIRONMENT:
PRINCIPAL ACTIVITY - HOUSING**

GOAL

Provide a suitable level of housing stock to assist Council in attracting senior management employees.

KEY ACTIVITIES

Control and maintenance of Council housing stock as part of Council asset strategy. Activities include:-

MANAGEMENT RESPONSIBILITY

Director of Environment and Planning

1. Reviewing Council’s investment in housing and housing replacement needs.

TABLELANDS REGIONAL COMMUNITY STRATEGIC PLAN STRATEGY

This function will achieve the following:

- Strategy EN4 - Maintain a balance between growth, development and environmental protection through sensible planning.

Key Performance Indicator	Performance Measure	Delivery Program Actions
Regular inspection of housing by independent management agent.	House inspections twice a year.	2.2 - Promote environmentally sustainable developments (ESD).
Annual house maintenance and repair program derived from inspections.	Repairs completed within 30 days of notification.	2.2 - Promote environmentally sustainable developments (ESD).



The Crookwell Neighbourhood Centre received a \$50,000 State Government grant for the purchase and maintenance of the Shire’s first community outdoor gym in Crookwell

**TABLELANDS REGIONAL CSP STRATEGIC PILLAR - ENVIRONMENT:
PRINCIPAL ACTIVITY - NOXIOUS WEEDS CONTROL**

GOAL

Responsibly and effectively manage noxious weeds within the local government area to ensure that agricultural production, biodiversity and the environment is protected.

KEY ACTIVITIES

The Noxious Weeds function is responsible for identification, inspection and enforcement of noxious weeds control in conjunction with other government agencies, catchment management authorities and land owners. Activities include:-

MANAGEMENT RESPONSIBILITY

Noxious Weeds Manager

1. Monitor weed establishment through regular inspection and surveys of land within the Shire.
2. Undertake control programs of noxious weeds on roadsides, reserves and public land under Council's authority.
3. State Government Noxious Weed Grant Subsidy

TABLELANDS REGIONAL COMMUNITY STRATEGIC PLAN STRATEGY

This function will achieve the following:

- Strategy EN1 - Protect and enhance the existing natural environment, including flora and fauna native to the region.
- Strategy EN2 - Adopt environmental sustainability practices.
- Strategy EC4 - Foster and develop a diverse, adaptive, and innovative agricultural industry.

Key Performance Indicator	Performance Measure	Delivery Program Actions
Property inspections - the type and density of noxious weed infestations to be recorded and reported to Council.	Inspection statistics reported to Council monthly.	2.1 - Address environmental degradation issues, i.e. noxious weeds control.
Suppression of noxious plants on road reserves.	Roads to be surveyed annually and control work conducted.	2.1 - Address environmental degradation issues, i.e. noxious weeds control.
Regular education programs (field days and press releases) for landowners on the most effective control methods.	3 programs per year.	2.5 - Support land care initiatives to restore and beautify natural resources.

**TABLELANDS REGIONAL CSP STRATEGIC PILLAR - ENVIRONMENT:
PRINCIPAL ACTIVITY - FOOD CONTROL AND INSPECTIONS**

GOAL

Manage public health services to enhance the health and safety of the community.

MANAGEMENT RESPONSIBILITY

Manager of Environment and Planning

TABLELANDS REGIONAL COMMUNITY STRATEGIC PLAN STRATEGY

This function will achieve the following:

- Strategy EN2 - Adopt environmental sustainability practices.

KEY ACTIVITIES

Food control function is responsible for enforcing the minimum standards for public health in conjunction with other government agencies. Activities include:-

1. Inspection of food retailers.
2. Swimming Pool inspection program.

Key Performance Indicator	Performance Measure	Delivery Actions	Program
Conduct food premise inspections of retailers and service providers.	Annual inspection of all food premises.	1.9 - Encourage recreational and leisure activities while maintaining public safety standards.	
Re-inspection of food retailers issued with infringement notices.	Follow up within 90 days of notice.	1.9 - Encourage recreational and leisure activities while maintaining public safety standards.	
Swimming Pool register and inspection program.	Ensure Swimming Pool register is maintained.	1.9 - Encourage recreational and leisure activities while maintaining public safety standards.	



**TABLELANDS REGIONAL CSP STRATEGIC PILLAR - ECONOMY:
PRINCIPAL ACTIVITY - FINANCIAL SERVICES**



GOAL

Monitor the financial performance and position of the organisation to ensure long term financial viability.

KEY ACTIVITIES

The Financial Services function manages the finances of the Council and ensures statutory compliance with legislative and taxation guidelines. Activities include:-

MANAGEMENT RESPONSIBILITY

Manager of Finance and Administration

TABLELANDS REGIONAL COMMUNITY STRATEGIC PLAN STRATEGY

This function will achieve the following:

- Strategy CO5 - Maintain our rural lifestyle.
- Strategy EC3 - Support and foster conditions that enable local and small/home-based businesses to grow.

1. Financial Statements.
2. Managing investment portfolio.
3. Managing loans register.
4. Statutory and management reporting.
5. Long-term financial management.
6. Managing payroll function.
7. Internal controls management.

Key Performance Indicator

Council's Investment Policy and Investment Strategy.

Maintain Employee Leave Entitlements (ELE) internal restricted cash reserves to fund leave as it becomes payable.

Implementation of Council's Strategic Internal Audit Plan and report actions to Audit, Risk and Improvement Committee.

Progressively complete Asset Fair Valuation for all asset classes.

Improve Long Term Financial Plan (LTFP) modelling.

Accurate and timely Council budget reporting and review.

Performance Measure

Review biennially.

Minimum 35% Cash reserve of total ELE expense.

Complete 2 internal audits annually.

Audited annually.

10 year plan reviewed annually.

Quarterly Reports.

Delivery Program Actions

3.2 - Prudent financial management.

3.1 - Ensure financial viability of Council.

3.2 - Prudent financial management.

3.1 - Ensure financial viability of Council.

3.1 - Ensure financial viability of Council.

3.2 - Prudent financial management.

**TABLELANDS REGIONAL CSP STRATEGIC PILLAR - ECONOMY:
PRINCIPAL ACTIVITY - ADMINISTRATION AND CORPORATE SUPPORT**

GOAL

Provide professional customer focused administration services.

MANAGEMENT RESPONSIBILITY

Manager of Finance and Administration

TABLELANDS REGIONAL COMMUNITY STRATEGIC PLAN STRATEGY

This function will achieve the following:

- Strategy CL3 - Collaborate and cooperate to achieve efficiencies and a greater voice in regional decision-making, and encourage similar cooperation across other sectors and community groups.
- Strategy EC1 - Capitalise on the region's close proximity to Canberra and its position as a convenient location to attract industry and investment.

KEY ACTIVITIES

The Administration function has the responsibility for providing a diverse range of services and support to Council, Councillors, Committees of Council, and the community.

Activities include:-

1. Accounts Payable, Accounts Receivable, Purchasing, Cashiering and Water Billing.
2. Records Management.
3. Administration, clerical and telephony services.
4. Management of Australia Post Agency and Service NSW Agency.
5. Management of Insurances.

Key Performance Indicator	Performance Measure	Delivery Program Actions
Manage Councils Accounts Payable and Purchasing systems.	90% of tax invoices are paid within credit terms.	3.1 - Ensure financial viability of Council.
Manage Councils Accounts Receivable system.	90% payment recovered within sixty days.	3.1 - Ensure financial viability of Council.
Council electronic document records management system complies with State Records requirements.	Monthly records task assignee action report to management.	3.1 - Ensure financial viability of Council.
Participate in CBRJO advocacy and resource sharing projects.	Report annually to Council.	3.2 - Prudent financial management.

**TABLELANDS REGIONAL CSP STRATEGIC PILLAR - ECONOMY:
PRINCIPAL ACTIVITY - GENERAL PURPOSE REVENUE AND RATES**

GOAL

Implement a fair and equitable ordinary rating system whereby all ratepayers make a reasonable contribution towards the total cost of community services.

KEY ACTIVITIES

The General Purpose Revenue function manages the billing and collection of ordinary Council rates notices. Activities include:-

1. Rates Categorisation.
2. Rates Levy and collection.
3. Debt Recovery management.
4. Pension Concession subsidy management.
5. Special Schedule 8 - Permissible Rates Income Calculation.
6. Financial Assistance Grants.

MANAGEMENT RESPONSIBILITY

Senior Revenue Officer

TABLELANDS REGIONAL COMMUNITY STRATEGIC PLAN STRATEGY

This function will achieve the following:

- Strategy EC4 - Foster and develop a diverse, adaptive, and innovative agricultural industry.
- Strategy CO1 - Facilitate and encourage equitable access to community infrastructure and services, such as health care, education and transport.

Key Performance Indicator	Performance Measure	Delivery Program Actions
Proportion of rates accounts outstanding at year end.	Less than 5% outstanding.	3.2 - Prudent financial management.
Completion of statutory certificates i.e. Section 603 Certificates.	95% completion rate within 5 days.	3.2 - Prudent financial management.
Completion and audit of Special Schedule 8 - Permissible Rates Income Calculation.	Annual Completion by due date free of error.	3.2 - Prudent financial management.
Process land revaluations and monthly supplementary land valuations from the Valuer Generals Office.	Monthly reconciliation and signoff by management.	3.2 - Prudent financial management.

**TABLELANDS REGIONAL CSP STRATEGIC PILLAR - ECONOMY:
PRINCIPAL ACTIVITY - INFORMATION TECHNOLOGY**

GOAL

Provide efficient, current and integrated information technology resources and services to support Council's strategic objectives.

MANAGEMENT RESPONSIBILITY

Information Systems Coordinator

TABLELANDS REGIONAL COMMUNITY STRATEGIC PLAN STRATEGY

This function will achieve the following:

- Strategy IN7 - Secure improvements for, and future proof, telecommunications infrastructure.
- Strategy EC3 - Support and foster conditions that enable local and small/home-based businesses to grow.

KEY ACTIVITIES

The Information Technology function is responsible for providing a range of computing services to Council and the community. Activities include:-

1. Managing telecommunications; including email, Internet, Microsoft Office suite, Network drives, Civica Authority, TRIM EDM, MapInfo GIS, and InfoCouncil.
2. Providing computer support services.
3. Managing Council's website.
4. Maintaining and upgrading computer infrastructure, hardware and software.
5. Information Technology Strategic Plan.
6. Business Continuity Plan relating to information services.

Key Performance Indicator	Performance Measure	Delivery Program Actions
Council's Information Technology Strategic Plan and Business Continuity Plan to be reviewed and updated.	Implement actions within specified timeframes.	3.1 - Ensure financial viability of Council.
Implement Council PC (computers) replacement program on a four year rotational basis.	Annually install 100% of PC's scheduled.	3.1 - Ensure financial viability of Council.
Review, upgrade and update Council's Website and FaceBook page information.	Updated on a weekly basis.	3.1 - Ensure financial viability of Council.
Implementation of new servers, software and databases, including telecommunication systems and Customer Request Management System upgrade.	Complete each year within budget estimate.	3.1 - Ensure financial viability of Council.

**TABLELANDS REGIONAL CSP STRATEGIC PILLAR - ECONOMY:
PRINCIPAL ACTIVITY - WORKFORCE (HUMAN RESOURCES AND WORK HEALTH AND SAFETY)**

GOAL

Provide a productive, healthy and safe work environment for the general public and Council employees.

MANAGEMENT RESPONSIBILITY

Human Resources Coordinator, and Work Health and Safety Coordinator

KEY ACTIVITIES

The Workforce function provides training, development and recruitment services that maximises Council employee productivity and wellbeing. Includes liaison with other government agencies and industrial relations bodies. Activities include:-

1. Strategic human resources planning.
2. Managing staff recruitment and selection.
3. Managing workers compensation issues.
4. Managing occupational and workplace hazards and incident reporting system.
5. Managing Equal Employment Opportunity (EEO) issues.

TABLELANDS REGIONAL COMMUNITY STRATEGIC PLAN STRATEGY

This function will achieve the following:

- Strategy EC5 - Encourage collaboration between businesses, government, and training providers to develop employment and training opportunities for young people in the region.
- Strategy IN9 - Improve accessibility to, and support the development of, education and training facilities in the region.

Key Performance Indicator	Performance Measure	Delivery Program Actions
Review and implement Council Succession Plan.	Review biennially.	3.4 - Assist facilitation of employment opportunities.
Proportion of Council employee turnover per year.	Less than 10%.	5.4 – Ensure the retention and attraction of quality staff.
Conduct annual performance reviews, reissue and sign-off for all employee’s position descriptions and training plans.	Completed by 31 May each year.	3.4 - Assist facilitation of employment opportunities.
Review and implement the human resources four year strategy in Council’s Workforce Plan.	Review Annually.	3.4 - Assist facilitation of employment opportunities.
Conduct on-site work safety inspections of works sites and offices. Information provided to Council WH&S Committee and management.	80% of worksites are audited each year by WH&S Committee.	3.4 - Assist facilitation of employment opportunities.

Key Performance Indicator	Performance Measure	Delivery Program Actions
All new employees to attend Corporate and WH&S Induction.	Within 2 months of commencing employment.	3.4 - Assist facilitation of employment opportunities.
Maintain a database of hazards and risk management of all Council activities.	Quarterly updated by Section Managers and reported annually by WH&S Coordinator.	5.4 – Ensure the retention and attraction of quality staff.
Identification of need for and implementation of safe work method statements (SWMS) for specific worksites.	80% of WH&S corrective actions will be completed within agreed timeframes.	3.4 - Assist facilitation of employment opportunities.
Increase awareness training of back and manual handling injuries such as sprains and strains for all staff.	Training provided every two years.	3.4 - Assist facilitation of employment opportunities.
Establish corporate safety management objectives, strategies and targets in the WH&S section. Minimisation of lost time incidents, injuries and workers compensation claims.	Incident reporting by employee within 2 days to senior management.	3.4 - Assist facilitation of employment opportunities.
Identify and address WH&S issues identified as critical to ensure a safe worksite. Identify "Hotspots" within work groups and concentrate training programs on identified problem areas.	Quarterly reporting to WH&S Committee and management.	3.4 - Assist facilitation of employment opportunities.

**TABLELANDS REGIONAL CSP STRATEGIC PILLAR - ECONOMY:
PRINCIPAL ACTIVITY - CARAVAN PARKS**

GOAL

Provide affordable and cost effective caravan park operations.

MANAGEMENT RESPONSIBILITY

Director of Works and Operations

KEY ACTIVITIES

The Caravan Parks function is responsible for maintenance of Crookwell Caravan Park and camping grounds.

Activities include:-

1. Managing caravan park sites and camping areas.
2. Promote tourism potential of caravan and camping sites within the Shire.

TABLELANDS REGIONAL COMMUNITY STRATEGIC PLAN STRATEGY

This function will achieve the following:

- Strategy EC2 - Jointly develop appropriate tourism opportunities and promote the region as a destination.
- Strategy IN4 - Maintain and update existing community facilities, and support the development of new community infrastructure as needed.

Key Performance Indicator	Performance Measure	Delivery Program Actions
Implement Crookwell caravan park user charges.	Cost neutral facility.	3.5 - Encourage and support viable local businesses.
Implement Plans of Management for all Council controlled caravan parks and camping areas.	Review and update every 2 years.	3.3 - Encourage sustainable population growth and provision of associated infrastructure.
Provide improvements to Crookwell caravan park facilities.	Continue to promote facility and seek external grant funding.	3.3 - Encourage sustainable population growth and provision of associated infrastructure.

**TABLELANDS REGIONAL CSP STRATEGIC PILLAR - ECONOMY:
PRINCIPAL ACTIVITY - TOURISM PROMOTION AND BUSINESS**

GOAL

Increased tourist visitations to the local government area for the economic benefit of the community and businesses.

Provide business services including private works and RMS road contract for the State Road to supplement work activities and provide economic return.

MANAGEMENT RESPONSIBILITY

Tourism Manager, and
Manager of Works

TABLELANDS REGIONAL COMMUNITY STRATEGIC PLAN STRATEGY

This function will achieve the following:

- Strategy EC2 - Jointly develop appropriate tourism opportunities and promote the region as a destination.
- Strategy EC1 - Capitalise on the region's close proximity to Canberra and its position as a convenient location to attract industry and investment.

KEY ACTIVITIES

The Tourism function is responsive to Destination NSW, community, visitor and tourism operator needs. Aim is to ensure that all tourism products are of a suitable quality and widely promoted to the selected target audiences. Tourism and Business activities include:-

1. Tourism events and destination marketing.
2. Upper Lachlan Tourist Association.
3. Destination Southern NSW Regional Tourism Organisation (RTO) activities.
4. Roads and Maritime Services (RMS) State Road MR54 Routine Maintenance Council Contract (RMCC).
5. Manage private works program with minimal disruption to works programs.

Key Performance Indicator	Performance Measure	Delivery Program Actions
Upper Lachlan Tourist Association review Tourism Strategic Plan and implement actions.	Review annually.	3.5 - Encourage and support viable local businesses.
Coordinate the Crookwell Potato Festival event.	Provide annual event summary.	3.6 - Promote tourism opportunities and community events.
Presentation of tourism function statistics each quarter.	Present to Tourist Association.	3.6 - Promote tourism opportunities and community events.
In conjunction with CBR JO prepare the Destination Management Plan for Southern NSW RTO to Destination NSW.	Development commences in 2017/2018.	3.5 - Encourage and support viable local businesses.
Annually coordinate the tourism grants, events and cultural funding programs.	Increase visitation and \$ spend.	3.6 - Promote tourism opportunities and community events.

Key Performance Indicator

Prepare and distribute tourism publications; i.e. Destination Guide.

Performance Measure

Distribution within program deadlines.

Delivery Program Actions

3.6 - Promote tourism opportunities and community events.

Business activity of the State Road MR54 RMCC contract and work orders to retain RMS accreditation.

Generate profit in accordance with contract limits.

3.2 – Prudent financial management.

Council Road Assets	Length (Km)
Unsealed Regional Roads	40.06
Sealed Regional Roads	211.04
Total Regional Roads	251.10
Unsealed Local Roads	1,139
Sealed Local Roads	490
Unsealed Urban Roads	41
Sealed Urban Roads	57
Total Local Roads	1,727
Total Shire Roads	1,978.10



**TABLELANDS REGIONAL CSP STRATEGIC PILLAR – INFRASTRUCTURE:
PRINCIPAL ACTIVITY - ROADS, BRIDGES, FOOTPATHS, CYCLEWAYS AND KERB AND GUTTERING**



GOAL

A maintenance and construction works program that is timely, fiscally responsible and minimises risk to the community.

MANAGEMENT RESPONSIBILITY

Manager of Works and Works Superintendent

TABLELANDS REGIONAL COMMUNITY STRATEGIC PLAN STRATEGY

This function will achieve the following:

- Strategy IN3 - Maintain and improve road infrastructure and connectivity.
- Strategy IN2 - Improve public transport links to connect towns within the region and increase access to major centres.

KEY ACTIVITIES

Council will provide, in partnership with other government agencies, management of Council infrastructure assets. Activities include:-

1. Council Infrastructure Plan, Asset Management Plan and Strategy.
2. Strategic planning, construction, improvements and maintenance of Regional and Local Roads and Bridges.
3. Roads to Recovery Federal Government program.
4. RMS Regional Road Block Grant program and RMS Rehabilitation Program.
5. Footpaths and Cycleways.

Key Performance Indicator	Performance Measure	Delivery Program Actions
Implement Roads Hierarchy Classification in strategic planning of forward road programs.	Review Road Hierarchy annually.	4.3 – Bitumen sealing all urban streets in towns.
Completion of annual capital works expenditure program in accordance with budget allocation.	Complete 80% of works program annually.	4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.

Key Performance Indicator	Performance Measure	Delivery Program Actions
Call and evaluate tenders for civil works contract plant and labour hire, and capital works projects.	To review tenders every two years.	4.1 – Improve local road and regional road transport networks.
Gravel resheeting programme submitted to and adopted by Council in June each year.	Resheet every road in a 30 year cycle.	4.1 – Improve local road and regional road transport networks.
Number of kilometres per year cost per kilometre for road maintenance, dissecting bitumen and gravel roads.	Provide cost report to Council annually.	4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.
Complete the replacement of the Abercrombie River timber bridge on MR256 Taralga to Oberon Road.	Complete by June 2018.	4.11 - Progressively replace timber bridges on local and regional roads.
Bridge Replacement and maintenance program update and review.	To review program every two years.	4.11 - Progressively replace timber bridges on local and regional roads.
Regional road repair and pavement reconstruction program on MR52 Gundaroo to Gunning Road.	Complete within budget by June 2018 and finalisation report completed to RMS.	4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period. 4.14 Progressively bitumen seal all classified roads.
Reconstruction and upgrade of Grabine Road as part of the Special Grant program with RMS and Transport for NSW (8 year program commenced 2013).	Complete Stages 4 and 5 within budget allocation in 2017/2018.	4.13 Transport link priority projects to State Parks including the Wombeyan Caves Road and Grabine Road reconstruction and upgrade to facilitate economic benefits to the region.
Continuation of footpath replacement program in accordance with Footpath Policy.	Complete within budget allocation.	4.9 – Develop new and upgrade existing footpaths and cycleway networks.

**TABLELANDS REGIONAL CSP STRATEGIC PILLAR – INFRASTRUCTURE:
PRINCIPAL ACTIVITY - STORMWATER AND DRAINAGE**

GOAL

Improve the amenity of towns in the local government area through the provision and maintenance of stormwater and drainage assets.

KEY ACTIVITIES

The Stormwater and Drainage function is responsible for stormwater management and flood mitigation. Activities include:-

1. Stormwater Management Plans for towns in the Shire.
2. Floodplain Mitigation Studies.
3. Drainage maintenance and construction works programs.

MANAGEMENT RESPONSIBILITY

Manager of Works

TABLELANDS REGIONAL COMMUNITY STRATEGIC PLAN STRATEGY

This function will achieve the following:

- Strategy IN3 - Maintain and improve road infrastructure and connectivity.
- Strategy EN4 - Maintain a balance between growth, development and environmental protection through sensible planning.

Key Performance Indicator

Stormwater Levy for all towns to assist in funding capital improvements.

Creation of Floodplain Risk Management Study and Plans.

Implement Stormwater Management Plan.

Performance Measure

Maintain an external restricted cash reserve.

Completion of Study and Plan by January 2018.

Implement Stormwater works outlined in Plan.

Delivery Program Actions

4.10 - Upgrade stormwater and kerb and guttering in towns.

4.12 - Flood Risk Management Plans created for Crookwell Gunning, Taralga and Collector.

4.10 - Upgrade stormwater and kerb and guttering in towns.



**TABLELANDS REGIONAL CSP STRATEGIC PILLAR – INFRASTRUCTURE:
PRINCIPAL ACTIVITY - QUARRIES AND GRAVEL PITS**

GOAL

Efficient administration of gravel pits and quarries in accordance with legislative requirements and in conjunction with land owners.

KEY ACTIVITIES

The Quarries and Gravel Pits function is responsible for the following activities:-

1. Implementation of Quarry Management Plans in accordance with Mine Health and Safety Act.
2. Restoration and rehabilitation plans for quarries.
3. Manage quarry leases.
4. Contract management of gravel stock.

MANAGEMENT RESPONSIBILITY

Manager of Works

TABLELANDS REGIONAL COMMUNITY STRATEGIC PLAN STRATEGY

This function will achieve the following:

- Strategy IN4 - Maintain and update existing community facilities, and support the development of new community infrastructure as needed.

Key Performance Indicator	Performance Measure	Delivery Program Actions
Prepare annual stocktake of gravel pits stock held and movements. Review quantity of gravel stock held for each gravel pit/quarry.	Complete by June each year.	4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.
Maintain a gravel pit rehabilitation cash reserve in accordance with gravel restoration liability requirements.	Review cash reserve annually.	4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.
Review gravel royalty payment pricing model and internal charge rate and procedures.	Review and update gravel royalty payment annually.	4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.
Erect signage as warning of potential hazard at quarries where Council have Quarry Management agreements.	Install signage as remote supervision.	4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.

**TABLELANDS REGIONAL CSP STRATEGIC PILLAR – INFRASTRUCTURE:
PRINCIPAL ACTIVITY - WASTE CENTRES, RUBBISH TIPS AND STREET CLEANING**

GOAL

Maintain a clean and safe streetscape environment and manage waste disposal in an environmentally friendly manner.

KEY ACTIVITIES

The Waste Centre function is responsible for providing waste landfill and waste centre facilities that meet public health standards and legislative requirements. Activities include:-

MANAGEMENT RESPONSIBILITY

Manager of Operations

1. Environmental management of Council Waste Centres and landfill sites.
2. Restoration and rehabilitation plans for waste centres (landfill) sites.
3. Rural Waste Charge management.
4. Maximise resource recovery opportunities
5. Waste Disposal and Recycling.

TABLELANDS REGIONAL COMMUNITY STRATEGIC PLAN STRATEGY

This function will achieve the following:

- Strategy IN6 - Implement safe, accessible, and efficient management and recycling options for general waste, green waste, and sewage.

Key Performance Indicator

Crookwell Waste Centre landfill upgrade project including detailed design and construction activities over 2 year period.

Performance Measure

Remediation works project in accordance with EPA requirement and consultants design.

Delivery Program Actions

4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.

Waste transfer station design development and construction over 4 years. Upgraded waste transfer stations for Taralga and Collector, new waste transfer stations for Tuena and Bigga, including closure plans for existing landfills.

Remediation works project in accordance with EPA requirement. Transfer stations constructed to service standard.

4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.

Review and re-measurement of remediation and restoration provisions and determine of the useful lives of Councils waste centres.

To be completed by 30 June 2018.

4.7 - Provide waste pickup service for towns and village, and reduce the amount of waste going to landfills.

Ensure compliance with DECCW licence for Crookwell waste centre (landfill).

No non-compliance incidents.

4.7 - Provide waste pickup service for towns and villages, and reduce the amount of waste going to landfills.

**TABLELANDS REGIONAL CSP STRATEGIC PILLAR – INFRASTRUCTURE:
PRINCIPAL ACTIVITY - PUBLIC CONVENIENCES AND AMENITIES**

GOAL

Provide clean, neat and tidy public conveniences to be utilised by the community and visitors at all towns.

KEY ACTIVITIES

The Public Conveniences and Amenities function is responsible for public toilets cleaning and maintenance.

MANAGEMENT RESPONSIBILITY

Manager of Works

TABLELANDS REGIONAL COMMUNITY STRATEGIC PLAN STRATEGY

This function will achieve the following:

- Strategy IN4 - Maintain and update existing community facilities, and support the development of new community infrastructure as needed.



Kiamma Creek toilet amenities

Key Performance Indicator	Performance Measure	Delivery Program Actions
Maintain public toilet facilities according to health requirements.	Weekly maintenance schedule undertaken.	4.4 - Develop town main street and CBD beautification programs.



Gunning Main Street

**TABLELANDS REGIONAL CSP STRATEGIC PILLAR – INFRASTRUCTURE:
PRINCIPAL ACTIVITY - PUBLIC CEMETERIES**

GOAL

Efficiently and discreetly manage public cemeteries maintenance and public reservation registers.

KEY ACTIVITIES

The Public Cemeteries function is responsible for management of Council owned and controlled public cemeteries in consultation with the community and Management Committees of Council. Activities include:-

MANAGEMENT RESPONSIBILITY

Manager of Works

1. Public burial register, grave digging and burial plot bookings.
2. Council controlled cemeteries include Binda, Bigga, Crookwell, Dalton, Gunning, Peelwood, Taralga and Tuena.

TABLELANDS REGIONAL COMMUNITY STRATEGIC PLAN STRATEGY

This function will achieve the following:

- Strategy IN4 - Maintain and update existing community facilities, and support the development of new community infrastructure as needed.

Key Performance Indicator	Performance Measure	Delivery Program Actions
Prepare Plans of Management for all Council controlled cemeteries.	Review every five years.	4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.
Gunning cemetery expansion of existing site to cater for future requirements.	Negotiate land acquisition with surrounding land owner.	4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.
Stonequarry Cemetery in Taralga has new public toilet amenities constructed.	Complete project by September 2017.	4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.
Undertake maintenance activities according to the adopted works schedule.	Within 5% of budget allocation.	4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.

**TABLELANDS REGIONAL CSP STRATEGIC PILLAR – INFRASTRUCTURE:
PRINCIPAL ACTIVITY - ENGINEERING, PURCHASING AND WORKS SUPERVISION**

GOAL

Plan and coordinate engineering works projects to achieve desired outcomes.

KEY ACTIVITIES

The Engineering Supervision function provides professional engineering management services and supervision of Works and Operations services related to Council owned and controlled assets. Activities include:-

MANAGEMENT RESPONSIBILITY

Director of Works and Operations

1. Risk Management planning.
2. Asset Management planning.
3. Asset condition inspections and reporting.
4. Manage Council stores and depots.
5. Traffic Committee and Road Safety Programs.
6. Compliance Framework and management programs.

TABLELANDS REGIONAL COMMUNITY STRATEGIC PLAN STRATEGY

This function will achieve the following:

- Strategy IN3 - Maintain and improve road infrastructure and connectivity.
- Strategy CO3 - Foster and encourage positive social behaviours to maintain our safe, healthy, and connected community.

Key Performance Indicator

Performance Measure

Delivery Program Actions

Implementation and review of Asset Management Plan. Special Schedule 7 audit compliance. Annual asset inspection and condition reporting program.

Assets reporting in accordance with OLG requirements.

4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.

Six monthly Stores Stocktakes with a proportion and value of Stores stock control bin errors being minimised.

Less than \$500 stock write down from a stocktake.

4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.

Implementation of Risk Management Action Plan (RMAP) to meet Statewide Mutual Public Liability audit verification requirements.

Complete annually within allocated deadline.

4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.

Implement Risk Management Assessment Plan and Risk Management Policy.

Review and update.

4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.

Review Council Underground Petroleum Storage (UPS) systems; including diesel and petrol bowsers.

No environmental impact.

4.2 – Infrastructure Plan is implemented covering a 10 year period.

**TABLELANDS REGIONAL CSP STRATEGIC PILLAR – INFRASTRUCTURE:
PRINCIPAL ACTIVITY - PLANT AND EQUIPMENT OPERATIONS**

GOAL

Maintain an effective and competitive plant and equipment fleet for the purpose of undertaking maintenance works and construction projects.

KEY ACTIVITIES

The Plant and Equipment function is responsible for managing Councils plant, equipment and motor vehicle fleet to meet operational and safety requirements of Council and Government agencies.

MANAGEMENT RESPONSIBILITY

Director of Works and Operations and Plant Superintendent

A key activity is providing plant workshop services to Council plant and motor vehicle fleet and Rural Fire Service plant fleet.

TABLELANDS REGIONAL COMMUNITY STRATEGIC PLAN STRATEGY

This function will achieve the following:

- Strategy IN3 - Maintain and improve road infrastructure and connectivity.
- Strategy EN2 - Adopt environmental sustainability practices.



Key Performance Indicator	Performance Measure	Delivery Program Actions
Prepare a plant and equipment 10 year forward plan.	Review and update annually.	4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.
Annual Plant Replacement schedule.	Replacement cost is within 5% of budget allocation.	4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.
Maintain a plant replacement cash reserve and achieve plant hire surplus each year.	Review annually adopted plant hire rates.	4.1 – Improve local road and regional road transport networks.
Management of Council employee motor vehicle leaseback program.	Review annually.	4.1 – Improve local road and regional road transport networks.

**TABLELANDS REGIONAL CSP STRATEGIC PILLAR – INFRASTRUCTURE:
PRINCIPAL ACTIVITY - DOMESTIC WASTE MANAGEMENT (DWM)**

GOAL

Provide reliable, cost effective, environmentally acceptable garbage and recycling collection and disposal services to the community.

KEY ACTIVITIES

The Domestic Waste function is responsible for providing kerbside pickup service for domestic waste and recycling for towns and villages. The service is to meet all public health standards, work safety standards, and government agencies and legislative requirements. Activities include:-

MANAGEMENT RESPONSIBILITY

Manager of Operations

1. Weekly domestic waste and commercial waste collection services.
2. Fortnightly recycling collection service.
3. Maximise resource recovery and waste avoidance.
4. Waste Education and Awareness program.

TABLELANDS REGIONAL COMMUNITY STRATEGIC PLAN STRATEGY

This function will achieve the following:

- Strategy IN6 - Implement safe, accessible, and efficient management and recycling options for general waste, green waste, and sewage.

Key Performance Indicator

Key Performance Indicator	Performance Measure	Delivery Program Actions
DWM service charge includes a disposal cost as a costed entity.	Establish Fund and review annually.	4.7 - Provide waste pickup service for towns and villages, and reduce the amount of waste going to landfills.
Average number of garbage bin service collections missed per month and number of complaints received.	Less than 2% of weekly pickups.	4.7 - Provide waste pickup service for towns and villages, and reduce the amount of waste going to landfills.
Complete the DWM reasonable cost calculation.	Externally audited annually.	4.7 - Provide waste pickup service for towns and villages, and reduce the amount of waste going to landfills.
Prepare and review DWM long-term plant replacement schedule.	Reviewed annually.	4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.

**TABLELANDS REGIONAL CSP STRATEGIC PILLAR – INFRASTRUCTURE:
PRINCIPAL ACTIVITY - WATER SUPPLY SERVICES**

GOAL

Provide a quality water supply product in a reliable and cost effective manner that meets Australian Drinking Water Guidelines.

KEY ACTIVITIES

The Water Supply function is responsible for providing water services to the towns in the Shire. The water services are provided in partnership with other government agencies, and comply with public health and work safety standards. Activities include:-

MANAGEMENT RESPONSIBILITY

Manager of Operations

1. Reticulated water supply to Crookwell, Gunning, Taralga and Dalton.
2. Strategic Business Plan for water provision.
3. Management of Water Treatment and Water Pumping services and infrastructure.
4. Section 64 Water Supply Development Contributions Plan management.
5. Water supply catchment management.

TABLELANDS REGIONAL COMMUNITY STRATEGIC PLAN STRATEGY

This function will achieve the following:

- Strategy IN5 - Ensure high quality water supply options for the towns in the region.
- Strategy CO5 - Maintain our rural lifestyle.

Key Performance Indicator

Carry out weekly water quality standard testing.

Implement user pay best practice pricing water charges in accordance with State Government Guidelines.

Integrated Water Cycle Management (IWCM) Strategy for the town water supplies.

Maintain Section 64 Development Contributions Plan Register.

Construction of the Crookwell water supply treatment plant upgrade project as per Restart NSW - Water Security for Regions Program.

Performance Measure

Complying water quality test samples.

50% water supply income from user pay charges.

Complete IWCM strategy by 30 June 2018.

Audited annually.

Project initiation in 2016/2017. Completion of project in 2017/2018.

Delivery Program Actions

4.6 - Improve water supply and sewerage facilities to towns.

4.6 - Improve water supply and sewerage facilities to towns.

4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.

4.6 - Improve water supply and sewerage facilities to towns.

4.6 - Improve water supply and sewerage facilities to towns.

Surplus Water Fund operating result.

Within 10% of budget.

4.6 - Improve water supply and sewerage facilities to towns.

Water Storage
Taralga Water Supply Upgrade



Dalton Pipeline – part of the Gunning-Dalton
Water Supply Improvement Project



The Gunning-Dalton Water Supply Improvement Project



Crookwell Water Supply Upgrade



**TABLELANDS REGIONAL CSP STRATEGIC PILLAR – INFRASTRUCTURE:
PRINCIPAL ACTIVITY - SEWERAGE SERVICES**

GOAL

Provide a cost effective sewerage service that complies with environmental license conditions.

KEY ACTIVITIES

The Sewerage function is responsible for providing sewer services to the towns in the Shire. The services are provided in partnership with other government agencies, and comply with public health and work safety standards. Activities include:-

MANAGEMENT RESPONSIBILITY

Manager of Operations

TABLELANDS REGIONAL COMMUNITY STRATEGIC PLAN STRATEGY

This function will achieve the following:

- Strategy IN6 - Implement safe, accessible, and efficient management and recycling options for general waste, green waste, and sewage.
- Strategy EN2 - Adopt environmental sustainability practices.

1. Sewerage services to Crookwell, Gunning and Taralga.
2. Strategic Business Plan for sewerage services.
3. Management of Sewer Treatment services and sewer infrastructure.
4. Managing trade waste.
5. Section 64 Sewerage Development Contributions Plan management.

Key Performance Indicator	Performance Measure	Delivery Program Actions
Number of sewer chokes per month per five kilometres of mains.	Less than 5 per month.	4.6 - Improve water supply and sewerage facilities to towns.
Implement Trade Waste Charges.	Consider charges for 2018/2019.	4.2 – Infrastructure Plan is implemented for new capital works, asset renewal and upgrades covering a 10 year period.
Surplus Sewerage Fund operating result.	Within 10% of budget.	4.6 - Improve water supply and sewerage facilities to towns.
Maintain Section 64 Development Contributions Plan Register.	Audited annually.	4.6 - Improve water supply and sewerage facilities to towns.
Sewerage Treatment Plants comply with EPA conditions.	Satisfactory report from NSW EPA.	4.6 - Improve water supply and sewerage facilities to towns.

**TABLELANDS REGIONAL CSP STRATEGIC PILLAR – CIVIC LEADERSHIP:
PRINCIPAL ACTIVITY – GOVERNANCE**



GOAL

Ensure that effective and fair decision making processes are in place, which display transparency by Council, Councillors and staff members to the community.

KEY ACTIVITIES

The Governance function is responsible for actively engaging and consulting with the community in strategic governance issues. Further it is good governance, to strengthen partnerships with State and Federal Governments, and other agencies, which may result in maximising positive outcomes for the community.

MANAGEMENT RESPONSIBILITY

General Manager

Activities include:-

TABLELANDS REGIONAL COMMUNITY STRATEGIC PLAN STRATEGY

This function will achieve the following:

- Strategy CL1 - Effect resourceful and respectful leadership and attentive representation of the community.
- Strategy CL2 - Encourage and facilitate open and respectful communication between the community, the private sector, Council, and other government agencies.
- Strategy CL4 - Actively investigate and communicate funding sources and collaboration opportunities that can strengthen the region.

1. Council Meetings and Committees of Council Meetings (Section 355).
2. Conduct Reviewer and Conduct Review Committee investigations.
3. Managing Councillor information, development and training.
4. Managing Council Policy Development and Legislation Compliance.
5. Integrated Planning and Reporting.
6. Management of media.
7. Grants coordination.

Key Performance Indicator	Performance Measure	Delivery Program Actions
Implement organisation structure in accordance with Local Government Act requirements.	Reviewed regularly, after local government elections.	5.4 - Ensure the retention and attraction of quality staff.
Council Policy development and review.	Continual policy review and upgrade each year.	5.3 - Promote community engagement and involvement in decision making processes.

Key Performance Indicator	Performance Measure	Delivery Program Actions
Council Meeting Business Paper creation and distribution.	Released one week prior to meeting date.	5.3 - Promote community engagement and involvement in decision making processes.
Complaint handling and service delivery.	Complete service requests within 15 business days.	5.2 - Lobby other levels of Government for increased share of funding distribution.
Complete Council Annual Report.	Completed and sent to OLG by 30 November every year.	5.3 - Promote community engagement and involvement in decision making processes.
Compliance with Office of Local Government Circulars and compliance with legislative and statutory amendments.	Circulars to be reviewed monthly.	5.2 - Lobby other levels of Government for increased share of funding distribution.
Upper Lachlan Shire Council to remain sustainable in the long term.	Meet all seven Fit for the Future benchmarks.	3.1 - Ensure financial viability of Council.
Implement the Office of Local Government (OLG) "Fit for the Future" Council Improvement Proposal and Action Plan.	4 year Action Plan incorporated in Delivery Program.	5.1 - Participate in resource sharing initiatives.



Taralga community outreach workshop

10. COUNCIL CONTRIBUTIONS AND DONATIONS

S356 (1) A Council may, in accordance with a resolution of the Council, contribute money or otherwise grant financial assistance to persons for the purpose of exercising its functions.

The following is the list of Council Contributions to be made in 2017/2018

(Please note: the figures below may change depending on the rates levied for the organisations.)

Bannister District Hall Association (Ordinary Rates and Waste Collection Services)	595
Bigga Golf Club (Ordinary Rates and Waste Charge)	2,429
Bigga Public School P and C	1,000
Crookwell AP and H Society (Ordinary Rates and Waste Collection Services)	3,188
Crookwell AP and H Society (Water Usage Charges Reduction)	850
Crookwell CWA (Ordinary Rates)	857
Crookwell and District Historical Society	900
Crookwell Community Men's Shed (Ordinary Rates)	445
Crookwell Picnic Race Club (in kind track watering - Binda Picnic Races)	720
Dalton Hall Reserve Trust	500
Fullerton Anglican Church Property Trust (Ordinary Rates and Waste Charge)	552
Goulburn and District Education Foundation	2,000
Goulburn Crookwell Heritage Railway Inc. (Water, Sewer, Waste)	1,624
Gunning Golf Club	1,100
Gunning Focus Group	750
Middle Arm Hall Progress Association (Ordinary Rates and Waste Collection Services)	642
Narrawa and District War Memorial Hall (Ordinary Rates and Rural Waste)	527
St Vincent De Paul (Ordinary Rates and Waste Charges)	2,248
St Vincent De Paul (Waiver of Mattress disposal charges up to 6 per year)	210
South East Regional Academy of Sport (SERAS)	3,034
Southern Tablelands Regional Arts Council – Membership	2,515
Taralga Camp Draft and Rodeo Committee – Australia Day	1,000
Taralga Camp Draft and Rodeo Committee – D/A Fee Waiver	285
Taralga Historical Society (Ordinary Rates and Water Access)	1,201
Taralga Medical Clinic (Ordinary Rates and Waste)	1,106
Taralga Playgroup	500
Taralga Public School	1,000
Taralga Small Schools Sports Sponsorship	582
Total	\$32,360



The newly constructed Crookwell Skate Park facility was a joint project of Council, Crookwell Lions Club, the State Government, Veolia Mulwara Trust and Crookwell youth

11. ECOLOGICALLY SUSTAINABLE DEVELOPMENT STRATEGIES

Ecologically Sustainable Development is the effective integration of economic, social and environmental considerations in decision-making processes. The principles of Ecologically Sustainable Development are an integral consideration in the planning, design and development of the Upper Lachlan Shire.

Ecologically Sustainable Development principles are far reaching and influence every aspect of development when integrated holistically into the design and development processes. The concept of ecologically sustainable development requires new development to meet the needs of the present without compromising the ability of future generations to meet their own needs.

The objectives for all development within the Upper Lachlan Shire Council area are to:-

- (a) Achieve development that meets the needs of the present without compromising the ability of future generations to meet their needs,
- (b) Achieve development that improves quality of life, both now and into the future, in a way that maintains the ecological processes on which life depends,
- (c) Ensure high quality ecologically sustainable development outcomes for the rural and urban environment of Upper Lachlan Shire,
- (d) Achieve development which retains and enhances the natural environment, and
- (e) To ensure development of land is in accordance with the principles of Ecologically Sustainable Development, being:-
 - (i) The 'precautionary principle:-
In the application of the precautionary principle, public and private decisions should be guided by careful evaluation to avoid, wherever practicable, serious or irreversible damage to the environment, and an assessment of the risk-weighted consequences of various options.
 - (ii) Inter-generational equity:-
The present generation should ensure that the health, diversity and productivity of the environment are maintained or enhanced for the benefit of future generations.
 - (iii) Conservation of biodiversity and ecological integrity:-
Conservation of biological diversity and ecological integrity should be a fundamental consideration.
 - (iv) Improved valuation, pricing and incentive mechanisms:-
Environmental factors should be included in the valuation of assets and services, and those who generate pollution and waste should bear the cost of containment, avoidance or abatement, and the users of goods and services should pay prices based on the full life cycle of costs of providing goods and services, including the use of natural resources and assets and the ultimate disposal of any waste.

12. SECTION 94, SECTION 94A AND SECTION 64 DEVELOPMENT CONTRIBUTIONS PLANS

Section 94 Development Contributions Plan

Upper Lachlan Shire Council adopted the shire wide Section 94 Development Contributions Plan in 2007. The amount of the each contribution is outlined in Council's Schedule of Fees and Charges.

The Upper Lachlan Shire Council Section 94 Development Contributions Plan allows Council to set separate charges or contributions from developers where it is considered that additional demand will be placed on existing public facilities and amenities. For every new resident there will be an impact, and at some time in the future there will be a need to provide new infrastructure.

The Section 94 Development Contributions Plan aims to provide the Council with an appropriate mechanism to levy contributions on developers so that existing ratepayers and users of Council facilities and amenities are not unduly inconvenienced.

The Section 94 contributions contained within the Plan are set for the following items:-

- ◆ Roads
- ◆ Open Space and Recreation
- ◆ Community Facilities
- ◆ Waste Management
- ◆ Emergency Services
- ◆ Plan Administration

The Section 94 Development Contributions Plan amounts are increased each year in line with movements in the CPI (Consumer Price Index – Sydney Capital City Group December Quarter) and where applicable, land acquisition costs.

Section 94A Development Contributions Plan

Upper Lachlan Shire Council adopted a Section 94A Development Contributions Plan in 2012 for the Upper Lachlan Shire Council area for the following types of development, but not limited to; Power Station Developments, Wind Power Developments, Regional Developments and State Significant Developments.

The Section 94A Development Contributions Plan aims to assist the Council in providing the appropriate public facilities which are required to maintain and enhance amenity and service delivery within the area.

The base index is the Consumer Price Index, Australia (All Groups Index for Capital Cities) as published by the Australian Bureau of Statistics.



Construction of the Taralga Wind Farm

Section 64 Development Contributions Plan

Upper Lachlan Shire Council has adopted a Section 64 Development Contributions Plan for the Upper Lachlan Shire Council area for water supply and sewerage.

The Section 64 Development Contributions Plan includes Taralga, Crookwell, Gunning and Dalton Water Supply networks and Taralga, Crookwell and Gunning Sewerage Supplies.

The Section 64 Development Contributions Plan amounts are increased each year in line with movements in the CPI (Consumer Price Index – Sydney Capital City Group December Quarter).

13. COMPETITIVE NEUTRALITY COMPLAINTS

Council has a policy for dealing with Competitive Neutrality Complaints. The policy follows the criteria listed below.

How to Lodge Complaints

The public or organisations contacting Council will be advised that all complaints must be lodged in writing, detailing the grounds for the complaint and the effect that Council's alleged actions in the matter has on the person or organisation making the complaint.

Time Limits within which a Complainant will receive a Response

All complaints will be acknowledged with seven days. A reply to a complaint shall be provided within twenty business days. Where a Council decision is required the complainant will be advised that the matter have been referred to Council for consideration and advised as to when Council's decision will be passed on.

Complaint Received

Item registered and directed to Council's Public Officer for action. All complaints will be held on a separate file established for the recording of such complaints.

Initial Review of Complaint

The Public Officer determines if the complaint is a competitive neutrality complaint as defined. If determined not to be a complaint, Public Officer to reply to author stating reasons why matter is not considered to be a complaint as defined and advising author of recourse actions via the Office of Local Government or State Agency.

If determined to be a complaint, the Public Officer is to seek explanations/comments from relevant Director or General Manager responsible for the business for which the complaint refers to. The Public Officer must also advise the General Manager that a complaint has been received.

Information to be provided on Nature of Complaint

The Responsible Council Officer (General Manager or Director) who manages the business operation under question is required to examine the nature and substance of any complaint received.

After completing their examination the Responsible Council Officer is to supply the Public Officer with the justification/explanation for Council's action in the matter in sufficient time to allow a response to the author of the complaint within the prescribed timeframe of twenty business days from receipt of the complaint.

Remedies

In dealing with the complaint, the Public Officer will determine in conjunction with the General Manager what remedies can be provided to resolve the complaint. These remedies may be: -

- (i) Provide more information to the complainant for a more accurate understanding of competition policy.
- (ii) Investigate / review Council's business activity if a legitimate complaint is made.
- (iii) Change Council's business practice where a complaint is justified. (This may require Council's consent before the change can be approved.)

Response to Complainant

The Public Officer will reply to the complainant giving justification/explanation for Council's actions in the matter and advising of recourse actions available. The Public Officer contact telephone is (02) 4845 4108.



Council Senior Management Team: (L to R) Phillip Newham, Director of Works; Tina Dodson, Director of Environment and Planning; John Bell, General Manager; Andrew Croke, Director of Finance and Administration

14. GOVERNMENT INFORMATION PUBLIC ACCESS

Types of Information held by Council

The Government Information (Public Access) Act 2009 (GIPA) came into effect at 1 July 2010. Upper Lachlan Shire Council holds information which relate to a number of varying issues. This information includes; policy documents, general information, registers, files, guidelines, plans, reports and other information.

There are a number of documents that are available for inspection free of charge and/or available on Council's Website www.upperlachlan.nsw.gov.au. Council holds documents in both hard copy and electronic form that relate to a number of different issues concerning the Upper Lachlan Shire area. Documents may be available to the public upon request unless there is an overriding public interest not to do so.

Four Ways to Access Government Information

The GIPA Act establishes four ways for the public to access government information from Upper Lachlan Shire Council. The means to access information include:-

1. Open Access Information

Council must publish open access information on its website, free of charge. Where it is not practical for Council to provide open access information on the website, the information will be made available free of charge in at least one other format. Please contact Council on (02) 4845 4108 to access information that is not currently available on Council's website.

2. Proactive Release of Information

Apart from open access information, Council will release as much other available information as possible either free of charge or at the lowest possible cost. There is a Mandatory Proactive Release and an Authorised Proactive Release of information.

3. Informal Release of Information

Members of the public may contact Council and ask for information. This is known as an informal request. Council may release information informally, subject to reasonable conditions.

4. Formal GIPA Act Access Application for Release of Information

If information cannot be accessed through any of the above ways, a formal GIPA Act Access Application may be necessary. This will be necessary if the public are asking for a large volume of information, if providing access would involve an extensive search, or if the information you seek involves personal or business information about third parties who must be consulted before the information can be released. GIPA Act Access Applications must be in writing, and accompanied by a \$30 fee. Processing charges of \$30 per hour may also be levied, depending on the type and amount of information sought.

15. STRATEGIC TASK LIST

The following mandatory strategic tasks are to be completed by each NSW Council as a requirement from the Office of Local Government, Department of Premier and Cabinet and other statutory and legislative requirements. All strategic tasks outlined have allocated reporting timeframes that are required to be completed by Upper Lachlan Shire Council.

	Key Strategic Task
1	Annual Report
2	State of Environment Report
3	Financial Statements and Financial Data Return
4	Social and Community Plan
5	Access and Equity Statement
6	Pecuniary Interest Returns
7	Noxious Weeds Department of Primary Industries Grant Return
8	Pensioner Concession Subsidy Claim
9	Grants Commission ALGA National Local Roads Data Return
10	Grants Commission Local Roads and Bridges Data Return
11	Adoption of Integrated Planning and Reporting framework
12	Quarterly Budget Review Statement (QBRs) to Council
13	Quarterly Reviews of the Operational Plan to Council
14	Six monthly progress report on Delivery Program to Council
15	Monthly report on Council Investment Register / Portfolio
16	Council adopt the Payment of Expenses and Provision of Facilities Policy
17	Government Information Public Access (GIPA) Agency Information Guide
18	Government Information Public Access (GIPA) Annual Report
19	Code of Conduct Complaints Statistics Report to Council
20	Quarterly Rates and Charges Notices posting to ratepayers
21	Rates Statement of Compliance Notional Permissible Income Return
22	Lodgement of annual GST Certificate
23	Report to Council on senior staff contractual conditions
24	Adoption of Organisation Structure by Council
25	Adoption of Delegations by Council
26	Adoption of Code of Conduct by Council
27	Grants Commission Return of General Information
28	Roads and Maritime Services (RMS) Block Grant Return
29	Roads and Maritime Service (RMS) Repair Program Return
30	Department of Infrastructure and Transport Roads to Recovery Annual Report
31	Public Interest Disclosures Annual Report to NSW Ombudsman
32	Proposed Loan Borrowings Annual Return
33	Companion Animals Register
34	Swimming Pools Register and Inspection Program
35	Related Parties Disclosures Return and Register
36	End of Term Report on the Council Community Strategic Plan

16. HUMAN RESOURCES – WORKFORCE PLAN

Human resource management is controlled by the General Manager, who is responsible for the employment of all staff. Individual Department Directors are responsible for the day-to-day management of staff within their departments. Training Plans are developed by the Human Resources Coordinator in conjunction with the Departmental Directors.

Goals

The Workforce Plan has identified the following goals:-

- Achieving a prosperous Upper Lachlan Shire Council;
- Creating safer and stronger communities;
- Promoting a healthy and caring community;
- Promoting achievement through learning;
- Looking after Upper Lachlan Shire Council's environment, culture and heritage;
- Ensuring the Council is a well managed local authority.

Tablelands Regional Community Strategic Plan – Strategic Pillars

The Workforce Plan integrates with the Community Strategic Plan Strategic Pillar Goals:-

- **Community** – We are a network of vibrant, inclusive and diverse communities that value our cooperative spirit, self sufficiency, and rural lifestyle;
- **Environment** - We appreciate our range of rural landscapes and habitats, and act as custodians of the natural environment for future generations;
- **Economy** – We have a strong regional economy experiencing sustainable growth, which provides for a diverse range of employment opportunities;
- **Infrastructure** – Our community is well serviced and connected to built, social and communications infrastructure;
- **Civic leadership** – Our leaders operate ethically and implement good governance. We empower our residents with the tools to participate actively in the development of our communities.

Management Responsibilities

To provide a safe and healthy environment for all Council employees to undertake their daily duties by providing them with the following; effective training and development, annual performance review, mentoring programs, transparent recruitment and selection process, opportunity for succession planning, and maximise Council's human resource investment.

Human Resource Key Areas

- Employee Attraction and Retention;
- Employee Training, Learning and Development;
- Organisational Development;
- Performance Management;
- Work, Health and Safety (WH&S); and
- Employee Relations.

Council has a clear and concise focus to address the areas in its Workforce Plan by carry out following initiatives:-

- Maximise every avenue to attract, develop and retain talented employees to address the current and future skill gaps at the Upper Lachlan Shire Council;
- Address emerging workforce issues such as skills shortages and the ageing workforce;
- Capitalise on apprenticeships and graduate recruitment programs to help Council stay ahead in the scramble for talent;
- Link Council recruitment program with our workforce planning needs;
- Ensure that Council position critical roles are filled without delays.

The Upper Lachlan Shire Council Workforce Plan will act as the stratagem to carry on achieving the needs and expectations of the ever growing Shire within the resources available to Council. The plan will assist Council in delivering the services and program actions outlined in the Tablelands Regional Community Strategic Plan and Council's Delivery Program over a four year period.



17. INFRASTRUCTURE PLAN AND ASSET MANAGEMENT STRATEGY

The Upper Lachlan Shire Council provides an extensive range of infrastructure assets comprising roads, bridges, footpaths, kerb and gutter, stormwater, water supply, sewerage network, waste centres, operating and community buildings, recreation facilities, and plant and equipment.

The Council operates and maintains the infrastructure network to achieve the following objectives:-

- Ensure the infrastructure assets are maintained at a safe and functional standard as set out in the Infrastructure Plan;
- Achieve optimal use of resources by ensuring maximum life is obtained from an asset without compromising safety; and
- Ensure capital works and maintenance activities are undertaken in a manner to extend / prolong the life of the original asset and guarantee its suitability to current user requirements.

The key elements of the Infrastructure Plan are:-

- Taking a lifecycle approach to assets;
- Developing cost-effective management strategies for the long-term;
- Providing a defined level of service and monitoring performance;
- Understanding and meeting the impact of growth through demand management and infrastructure investment;
- Managing risks associated with asset failures;
- Sustainable use of physical resources; and
- Continuous improvement in asset management practices.

The purpose of Council's asset management strategy is to determine the optimum method to provide the desired service levels for current and future generations. Given the value and importance of infrastructure assets, it is essential that they are well managed to ensure their future sustainability. Failure to adequately manage infrastructure assets is a key risk that could prevent Council from achieving strategic goals.

Upper Lachlan Shire Council's adopted Tablelands Regional Community Strategic Plan expresses the desires and aspirations of the community and provides resources to assist Council in the determination of sustainable levels of service. The Long Term Financial Plan and Delivery Program are both informed from the Infrastructure Plan which addresses the financial, engineering and risk management aspects of asset management.

18. STATE OF THE ROAD NETWORK

There are three classifications of public roads within the Shire. The road classifications are; a State Road, Regional Roads and Local Roads. The total length of public roads maintained by Council is 2,088 kilometres.

The total Local Roads length maintained by Council is 1,727 kilometres. There remains 1,180 kilometres (68%) of Council's own Local Roads system that are still unsealed.

With the bitumen sealing of the remaining unsealed Local and Regional Roads beyond reach in the foreseeable future, Council will focus on gravel resheeting for a large length of unsealed roads to ensure road safety and minimise potential liability. The Council is endeavouring to achieve a gravel resheeting program to reach a 30 year replacement cycle.

It is apparent that the present level of Federal and State funding assistance to Local Government for roads is inadequate and requires amendment to either the taxation revenue distribution or the review of Financial Assistance Grants methodology and distribution to local government.

State Road

Council undertakes road work for the NSW Roads and Maritime Services (RMS) under a Road Maintenance Council Contract (RMCC) on the Goulburn to Bathurst Road (Main Road 54). The length of road maintained is 110 kilometres of which 93 kilometres are within the Upper Lachlan Shire and these works are carried out on a full cost recovery basis.

Regional Roads

The RMS Regional Roads Block Grant provides funding of \$1.6 million each year for expenditure on 251 kilometres of regional roads and bridges for maintenance, repair, bitumen resealing, asset renewals and improvement works for the following Regional Roads:-

- MR52 – Crookwell / Gunning to Queanbeyan Road
- MR241 – Gunning to Rye Park Road
- MR248 – Taralga to Boorowa Road
- MR256 – Goulburn to Oberon Road (Tablelands Way)
- MR258 – Wombeyan Caves Road

Local Roads

A Roads Hierarchy has been established for maintenance and capital works on local roads. Upper Lachlan Shire Council allocates \$2.7 million of its own source revenue to fund operating and capital road maintenance and repair works in addition to the Financial Assistance Grant Roads Component expenditure totalling \$1.78 million.

Roads to Recovery Program

The Federal Government Roads to Recovery Program allocates funding of \$839,800 each year for Council to expend on roads in 2015-2019. \$480,675 is allocated to the Shire's gravel resheeting program and \$400,000 is allocated to the Grabine Road upgrade project. In 2017/2018 there is an additional supplementary payment of \$839,830 which is being spent on local roads pavement rehabilitation and bitumen resealing projects.

19. COUNCIL REVENUE POLICY

RATE PEGGING – MAXIMUM RATE INCREASE

Council has adopted a permissible rate increase of 1.50% in accordance with the determination of IPART and the statutory limit set by the Office of Local Government, Department of Premier and Cabinet. The increase is applicable to the total revenue raised in General Ordinary Rates in 2017/2018.

In accordance with Section 566 (3) of the Local Government Act 1993, the Minister for Local Government has determined that the maximum rate of interest payable on overdue rates and charges for the 2017/2018 rating year will be 7.50%.

ORDINARY (GENERAL) RATES

Ordinary Rates are levied for the purpose of financing Council's Ordinary General Fund activities in accordance with Sections 493, 514-518, of the Local Government Act 1993.

There is a general land revaluation for the entire Upper Lachlan Shire Council local government area in 2017/2018. Council proposes the following rates for 2017/2018 based on the land valuation data supplied by the Land and Property Information (Property NSW) with a valuation base date applicable of 1 July 2016.

Rating Category	Assess No	Land Value	Ad Valorem	Base Amount	Base %	Base Yield (\$)	Ad Valorem Yield (\$)	Total Levy (\$)
Farmland	2,740	1,306,443,230	0.0029064	\$370.00	21%	\$1,013,800	\$3,797,047	\$4,810,847
Residential	2,122	190,144,660	0.0036124	\$230.00	42%	\$488,060	\$686,878	\$1,174,938
Residential – Non-Urban	938	129,483,270	0.0032200	\$230.00	34%	\$215,740	\$416,936	\$632,676
Business - Crookwell	169	11,651,960	0.0094000	\$230.00	26%	\$38,870	\$109,528	\$148,398
Business - Gunning	65	4,357,640	0.0064000	\$230.00	35%	\$14,950	\$27,889	\$42,839
Business - Taralga	30	2,047,670	0.0064000	\$230.00	34%	\$6,900	\$13,105	\$20,005
Business - General	19	2,220,040	0.0265000	\$230.00	7%	\$4,370	\$58,831	\$63,201
Mining	1	190,000	0.0080900	\$230.00	13%	\$230	\$1,537	\$1,767
Total Rateable Land Value	6,084	1,646,538,470				\$1,782,920	\$5,111,751	\$6,894,671

WATER SUPPLY ANNUAL ACCESS AND AVAILABILITY CHARGES

For the provision of water supply services is in accordance with Sections 501 and 552, of the Local Government Act 1993 and Best Practice Pricing Guidelines set down by the NSW Office of Water (N.O.W).

RESIDENTIAL WATER SUPPLY CHARGES

Water Supply Fund	Annual Charge Description	Charge (\$)	Assessments	Total Levy (\$)
Crookwell Water	Access Fee	\$ 426.00	1,274	\$542,724
	Availability Charge	\$ 426.00	52	\$22,152
Taralga Water	Access Fee	\$ 426.00	211	\$89,886
	Availability Charge	\$ 426.00	30	\$12,780
Dalton Water	Access Fee	\$ 426.00	80	\$34,080
	Availability Charge	\$ 426.00	6	\$2,556
Gunning Water	Access Fee	\$ 426.00	353	\$150,378
	Availability Charge	\$ 426.00	25	\$10,650
TOTAL LEVY			2,031	\$865,206

WATER SUPPLY CONSUMPTION (USER PAY) CHARGES

These charges are based on the water consumed in accordance with Section 502, of the Local Government Act 1993. The estimated total water usage income is \$961,500. The 2017/2018 user pay water consumption charges are stated below:-

Water Supply Fund	Water Supply Tariff	Charge (\$/kl)
Crookwell Water	Tariff 1 (< 200 kl)	2.89
	Tariff 2 (> 200 kl)	3.83
Gunning Water	Tariff 1 (< 200 kl)	2.89
	Tariff 2 (> 200 kl)	3.83
Dalton Water	Tariff 1 (< 200 kl)	2.89
	Tariff 2 (> 200 kl)	3.83
Taralga Water	Tariff 1 (< 200 kl)	2.89
	Tariff 2 (> 200 kl)	3.83

SEWERAGE BEST PRACTICE PRICING STRUCTURE

Residential Sewerage properties are levied an Annual Access Charge in accordance with Sections 501 and 552, of the Local Government Act 1993, and Best Practice Pricing Guidelines set down by the NSW Office of Water (N.O.W).

Non-Residential Sewerage properties are levied in accordance with Sections 502 and 552, of the Local Government Act 1993 and will have a charge not less than the Annual Residential Unconnected Sewerage Access Charge. The Non-Residential Sewerage charge is based on a two-part tariff with an annual access charge and a uniform sewer usage charge/kl. This charge is calculated as follows:-

$$B = SDF (AC + C \times UC)$$

Where:-

B = Annual non-residential sewerage bill (\$)

C = Customer's annual water consumption (kl)

AC = Customer's water service access fee (proportional to meter size)

SDF = Sewer Discharge factor (standard adopted, unless otherwise proven)

UC = Sewer usage charge (\$/kl)

CROOKWELL SEWERAGE CHARGES

Crookwell Sewerage Categories	Assessments	Access Charge	Sewer Levy (\$)
Crookwell Sewer - Residential	970	\$764.00	\$741,080
Crookwell Sewer - Residential Unoccupied	84	\$501.00	\$42,084
Crookwell Sewer - Business/Non-Residential	158		\$171,636
Total Number of Assessments and Levy	1,212		\$954,800
	SDF	Access Charge	Usage Charge
Business	0.77	\$764.00	2.89
Commercial	0.60	\$764.00	2.89
Non Residential	0.77	\$764.00	2.89
Churches/Schools/Hospital/Nursing Homes	0.50	\$764.00	2.89
Parks	0.50	\$764.00	2.89

GUNNING SEWERAGE CHARGES

Gunning Sewerage Categories	Assessments	Access Charge	Sewer Levy(\$)
Gunning Sewer - Residential	229	\$764.00	\$174,956
Gunning Sewer - Residential Unoccupied	39	\$501.00	\$19,539
Gunning Sewer - Business/Non-Residential	44		\$51,379
Total Number of Assessments and Levy	312		\$245,874
	SDF	Access Charge	Usage Charge
Business	0.77	\$764.00	2.89
Commercial	0.60	\$764.00	2.89
Non Residential	0.77	\$764.00	2.89
Churches/Schools/Hospital/Nursing Homes	0.50	\$764.00	2.89
Parks	0.50	\$764.00	2.89

TARALGA SEWERAGE CHARGES

Taralga Sewerage Categories	Assessments	Access Charge	Sewer Levy(\$)
Taralga Sewer - Residential	154	\$764.00	\$117,656
Taralga Sewer - Residential Unoccupied	45	\$501.00	\$22,545
Taralga Sewer - Business/Non-Residential	33		\$35,230
Total Number of Assessments and Levy	232		\$175,431
	SDF	Access Charge	Usage Charge
Business	0.77	\$764.00	2.89
Commercial	0.60	\$764.00	2.89
Non Residential	0.77	\$764.00	2.89
Churches/Schools/Hospital/Nursing Homes	0.50	\$764.00	2.89
Parks	0.50	\$764.00	2.89

TOTAL SEWERAGE FUND LEVY	1,756		\$1,376,105
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Taralga Sewerage Plant

DOMESTIC WASTE MANAGEMENT - HOUSEHOLD COLLECTION SERVICE

The Domestic Waste Management (DWM) Service is an Annual Charge for the provision of domestic waste management in accordance with Section 496, of the Local Government Act 1993. This service is unable to be subsidised by Council or profit from results. Subsequently Council manages the service as an independent fund.

Note: Domestic Waste Management Service and Availability Charges are applicable to all residential properties within serviced towns and villages and will also apply to rural properties where a Domestic Waste Management service is available and utilised.

The level of service will consist of:-

- 1 x 120 litre mobile bin for household waste to be collected once per week.
- 1 x 240 litre mobile bin for recyclables to be collected once per fortnight.
- Those ratepayers paying for a Domestic Waste service will continue to pay entry fees at the rubbish tip depots throughout the Shire.

Domestic Waste Management Service Charge

Charge	Assessments	Total Levy
\$434.00	2,041	\$885,794

Domestic Waste Management Availability Charge

Charge	Assessments	Total Levy
\$170.00	310	\$52,700

Total Domestic Waste Management Charges \$938,494

COMMERCIAL WASTE CHARGE

The Commercial Waste Service is an Annual Charge raised in accordance with Section 501, of the Local Government Act 1993.

Note: The Commercial Waste Charges are applicable to all non-residential properties within serviced towns and villages and other defined service areas. They are charged based on a per service supplied basis (i.e. per collection), with a minimum of one charge per assessment.

A single service will generally consist of:-

- 1 x 240 litre mobile bin for general waste to be collected once per week.
- 1 x 240 litre mobile bin for recyclables to be collected once per fortnight.

However, a combination of different numbers of general waste bins and recycling bins can be utilised by individual commercial waste users by arrangement with Council.

Commercial Waste Service Charge

Charge	Assessments	Total Levy (GST Inclusive)
\$514.00	282	\$144,948

Commercial Waste Availability Charge

Charge	Assessments	Total Levy (GST Inclusive)
\$170.00	42	\$7,140

Total Commercial Waste Charges \$152,088

DOMESTIC WASTE MANAGEMENT

Reasonable Cost Calculation for Year Ending 30 June 2018

Domestic Waste Management Expenditure	\$
Management - Engineers and Support Staff Salary and Wages	43,585
Management - Training Costs	1,000
Management - Transfer to Reserve – Bins/Plant Replacement and tip expense	233,593
Management - Corporate Administration Charge	62,900
Management - Disposal Expenses Landfill Charges	225,000
Management – Net Loss from Disposal of Assets	0
Garbage Collection - Council Salary and Wages	88,759
Garbage Collection - Vehicle/Travelling Expenses	130,000
Garbage Collection - Education/Awareness Campaign	2,500
Garbage Collection - Telephone and Communications	1,200
Garbage Collection - Printing and Stationery	500
Garbage Collection - Distribution of Bins	6,000
Garbage Collection - Interest on Loan 171 - Truck and 120 litre DWM Bins	0
Garbage Collection - Depreciation - Garbage Truck and 120 litre DWM Bins	75,500
Recycling - Council Salary and Wages	47,445
Recycling - Vehicle/Travelling Expenses	100,000
Recycling - Payments - Endeavour Industries	1,000
Recycling - Collection - Distribution of Bins	3,500
Recycling - Payments - Remondis Australia Pty Ltd	40,000
Recycling - Education/Awareness Campaign	2,500
Recycling - Interest on Loan 171 - Recycling Truck and 240L Recycling Bins	0
Recycling - Depreciation - Recycling Truck and 240 litre Recycling Bins	44,500
TOTAL WASTE MANAGEMENT EXPENDITURE	1,109,482
Less : Domestic Waste Management Income from Other Sources	
Pensioner Concession Abandonment's	55,100
Pensioner Rebate Subsidy	-30,300
Rates Abandonment's - Other	600
Extra Charges/Interest Charges	-3,200
Interest on Investments	-38,600
Sundry Income	-1,000
Sale of Garbage Bins	-1,000
Sales of Recyclable Material	-500
SUB TOTAL	-18,900
COSTS TO BE RECOUPED FROM DOMESTIC USERS OF THE SERVICE	1,090,582
Commercial Waste Charges	\$514 -144,948
Commercial Waste Availability Charge	\$170 -7,140
Domestic Waste Management Annual Charge	\$434 -885,794
Domestic Waste Management Availability Annual Charge	\$170 -52,700
REASONABLE COST OF DOMESTIC WASTE SERVICE	-1,090,582

RURAL WASTE CHARGE

The Rural Waste Charge is not classified as a Domestic Waste Service and is an Annual Charge raised in accordance with Section 501 (1), of the Local Government Act 1993.

Note: The Rural Waste Charge will apply to all properties that are not subject to a Domestic Waste Management Charge or a Commercial Waste Charge.

Conditions:-

- The Rural Waste Charge is levied on a per Rateable Assessment basis.
- Application may be made to Council, in accordance with Section 610E, of the Local Government Act 1993, to waive multiple Rural Waste Charges on land where the owner of the land pays the charge on another Assessment.
- Ratepayers who pay a Rural Waste Charge will receive a Rural Waste Card which permits free access to all tips for the disposal of domestic waste and sorted recyclables provided they present their card for inspection at the entry to the rubbish tip depots.
- Prior year Rural Waste Cards will be accepted at Council's tips until the end of July of the year following issue.

Rural Waste Charge (This annual charge is GST applicable effective from 1 July 2013)

Charge	Assessments	Total Levy (GST Inclusive)
\$187.00	3,173	\$593,351

STORMWATER MANAGEMENT SERVICE CHARGE

The Stormwater Management Charge is levied for the specific purpose of improving stormwater management and drainage infrastructure enhancement. It is applicable to all urban land within a city, town or village that is categorised as residential and business, excluding vacant land. Details of the proposed stormwater capital expenditure program are included in Council's capital works budget.

The Stormwater Annual Charge is levied in accordance with the Office of Local Government, Department of Premier and Cabinet Circular 06-18, and the Local Government (General) Amendment (Stormwater) Regulation 2006, under Section 496A, of the Local Government Act 1993.

Town	Charge Description	Charge	Assessments	Total Levy
Crookwell Business	Business Stormwater Charge	\$50.00	125	\$6,250
Gunning Business	Business Stormwater Charge	\$50.00	34	\$1,700
Taralga Business	Business Stormwater Charge	\$50.00	19	\$950
Collector Business	Business Stormwater Charge	\$50.00	4	\$200
Crookwell Residential	Residential Stormwater Charge	\$25.00	968	\$24,200
Gunning Residential	Residential Stormwater Charge	\$25.00	250	\$6,250
Taralga Residential	Residential Stormwater Charge	\$25.00	160	\$4,000
Collector Residential	Residential Stormwater Charge	\$25.00	76	\$1,900
Total Charges			1,636	\$45,450

PRICING POLICY FOR GOODS AND SERVICES

The Council Fees and Charges Structure for 2017/2018 are in accordance with the attached Annexure document. Included is a Schedule of Charges for private works. It should be noted that some fees are fixed by Regulation and are shown in the document as the current fee, which will be varied according to changes made by Regulation.

Council will impose a fee or charge for all services provided. The amount of any fee or charge will seek to recover all costs, except in cases where Council considers a community service obligation is appropriate in providing a service.

The Schedule of Fees and Charges reflects this policy and Council's Policy is produced below:-

PRICING POLICY PRINCIPLES

Category 1 - Full Cost Recovery

Recovery of all direct and indirect costs associated with providing a service, including in some cases, making provision for future capital expenditure.

Category 2 - Partial Cost Recovery

Subsidised operations which are of benefit to the community as a whole, and undertaken voluntarily by Council or as a requirement of the Act.

Category 3 - Market Pricing

Is where Council provides a similar service 'in competition' with other Councils or agencies where an alternative service provider is available. This category also includes prescribed or recommended fees. Council will set reasonable fees and will not use subsidies to aggressively price others out of the market.

Category 4 – Disincentive Pricing

Where Council sets a fee structure:-

- (i) For non-core activities to encourage customers to seek alternative service providers to provide the service. This applies to activities where Council would prefer not to provide the service in the long term.
- (ii) To promote compliance with Council or legislative regulations in order to encourage people to 'do the right thing' e.g., interest charges on overdue rates, dog release fees, stock impounding fees, library fines, etc.

Category 5 - Sewerage Service Pricing

Where Council sets a fee structure:-

- (i) Follows the NSW Office of Water (NOW), Best Practice Pricing Guidelines and is a combination of uniform annual charges, access and usage charges.
- (ii) Collects revenue to fund the sewerage system from ratepayers who actually benefit from availability or use of Council's sewerage system.
- (iii) Ensures Council derives sufficient income to operate the sewerage system and provide for future capital expenditure and debt servicing.

- (iv) Send appropriate pricing signals, can be administered relatively simply and inexpensively and can be understood by the public.
- (v) No cross-subsidisation between residential and non-residential categories.

Category 6 - Water Supply Service Pricing

- (i) Is based on a combination of service and usage charges.
- (ii) Collects revenue to fund the water supply system from the people who actually benefit from availability or use of Council's water supply.
- (iii) Ensures Council derives sufficient income to operate the water supply system, irrespective of seasonal fluctuations and provides for capital and debt servicing.
- (iv) Assists in the deferment of capital works.
- (v) Can be administered simply and cheaply and be easily understood by the public.

Category 7 - Section 94 / Section 94A and Section 64 Development Contributions Pricing.

To ensure Section 94, Section 94A and Section 64 Development Contributions reflect the costs incurred in providing community facilities/services, open space, recreational facilities, water supply and sewerage services required to meet the additional needs of the community created by new development and in doing so, ensure the local amenity does not diminish.

Category 8 - Set by Statute, Regulation, or Government Department.

Certain fees and charges are set by Regulation, by Ministerial Approval or by State or Federal Government pricing policy.

PROVISION OF SERVICES

Council has examined the need for charges relating to the extension of services to land. The provision of services and financial costs with the servicing of land was adopted stating that:-

1. The provisions of the Local Government Act 1993 for liability of charges be applied, that is, any land or buildings within 225 metres of a water main or 75 metres to a sewer main (gravity drained).
2. No discounting of past charges will be given in connecting properties to Council services.
3. Council underwrite extension and service costs in servicing multiple allotment connections with subsequent recoupment from the individual connections as they occur.
4. Council allow for a replacement factor cost for any service extension where there is a maintenance component required with the mains extension.
5. Service extension costs being independent of the Section 64 Development Contributions Plan charges.

PRIVATE WORKS

Council will undertake private work in accordance with adopted rates for the hire of plant and equipment. Private work will be in accordance with the guidelines in Council's Private Works (Projects and Plant Hire) Policy. Private work will only be carried out subject to the availability of Council plant and equipment and without significant disruption to existing work programs.

The Works and Operations Department of Council administer and implement the Private Works (Projects and Plant Hire) Policy. The policy is designed to protect public funds and the integrity, security and reputation of the Council and its staff and maintain a high level of services to the community.

Noxious weed control activity deemed as private work will also be included, with arrangements to be approved by the General Manager. With respect to determining Quotations for Weed Control activities on private property, regard will be given to the general "community service" of providing a reasonable and affordable price, with Council's hire rates to be adjusted in order to increase the level of private work activity. This will provide further opportunities to maximise the use of plant and equipment and achieve more efficient use of Council's resources.

In all cases written quotations will be issued, with acceptance by Signed Agreement required for work in excess of \$500.00. In all cases, sundry debtor accounts will be issued for work carried out and are payable within one (1) month.

BORROWINGS

New Borrowings

There is one new borrowing forecast in the 2017/2018 financial year of \$531,000 for the Kiamma Creek timber bridge replacement. This loan will be consolidated with further bridge replacement program loans in 2018/2019.

Loan funding is generated from financial institutions, i.e. banks, and is utilised in accordance with Council's Borrowings / Loan Policy for capital projects, upon approval of the Office of Local Government. All borrowings are secured against the rate income of the Council.

Loan Refinancing

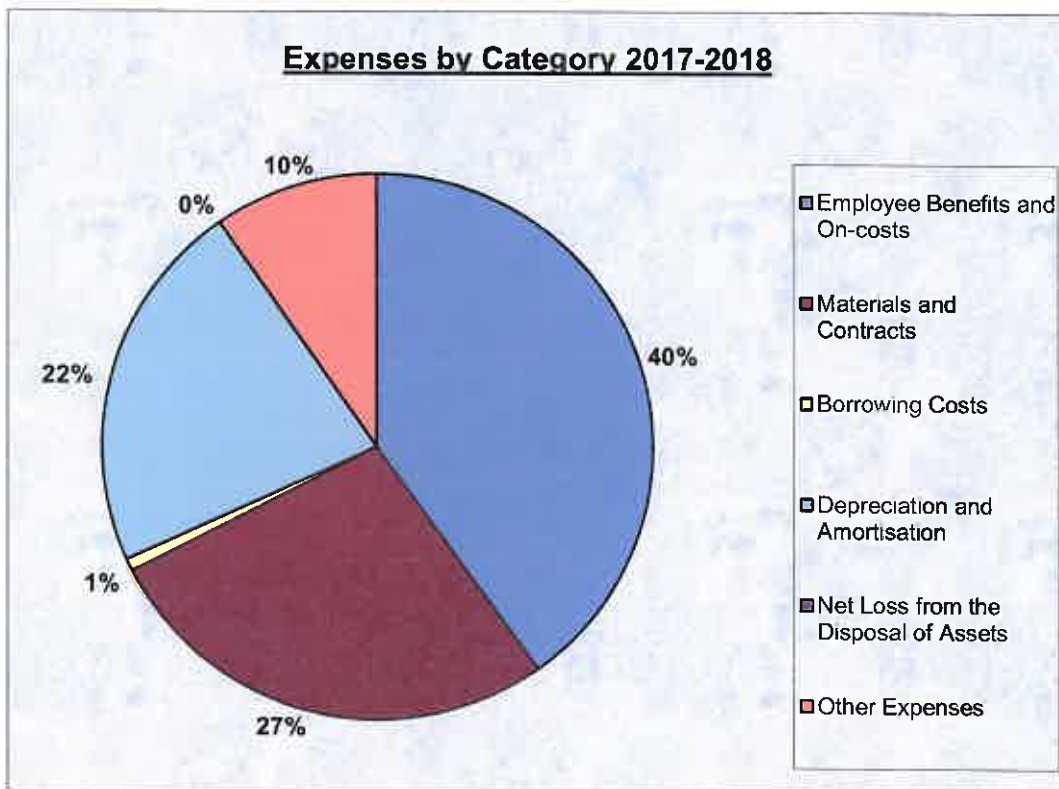
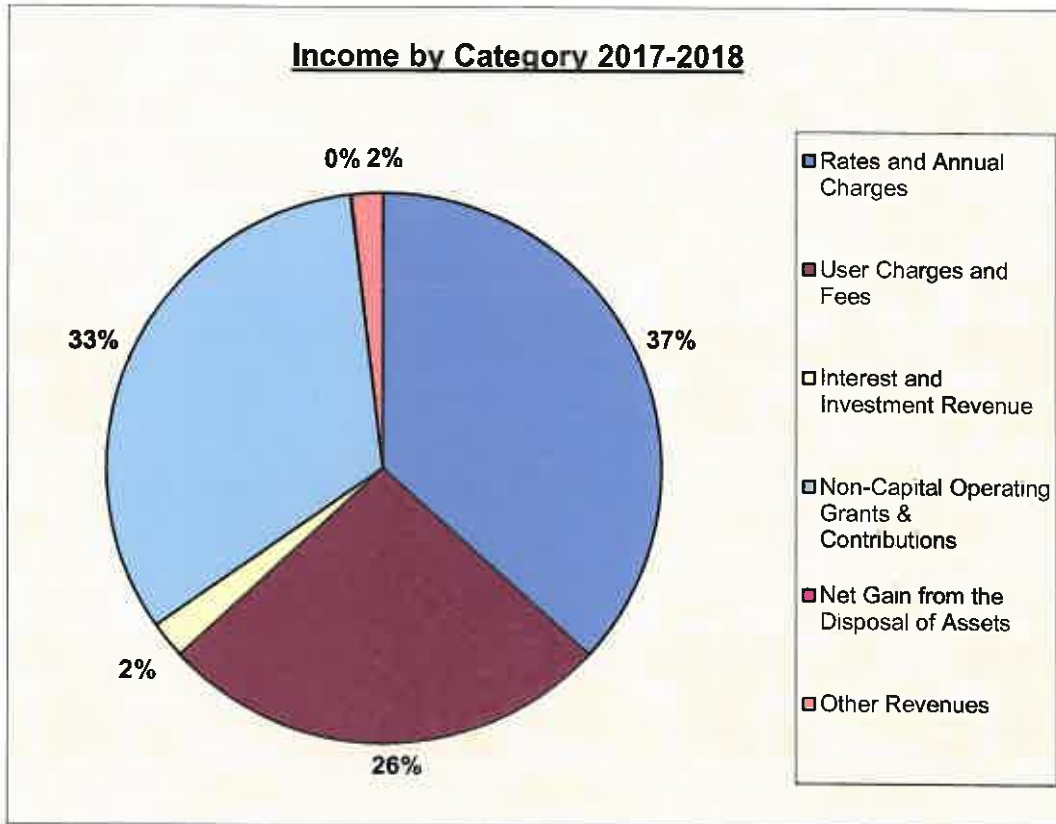
There is no loan refinancing in the 2017/2018 financial year for existing loan borrowings.

UPPER LACHLAN SHIRE COUNCIL
INCOME STATEMENT
for the financial year ended 30 June 2018

	General Fund	Domestic Waste Fund	Total Water Funds	Total Sewer Funds	Total
REVENUE					
Rates and Annual Charges	7,370,632	1,034,882	826,506	1,082,560	10,314,580
User Charges and Fees	6,155,601	1,500	970,501	257,211	7,384,813
Interest and Investment Revenue	406,900	41,800	52,600	112,000	613,300
Non-Capital Operating Grants & Contributions	9,123,349	30,300	20,500	18,600	9,192,749
Net Gain from the Disposal of Assets	11,413	0	0	0	11,413
Other Revenues	526,100	1,000	0	0	527,100
Total Income from continuing operations	23,593,994	1,109,482	1,870,107	1,470,371	28,043,955
EXPENSES					
Employee Benefits and On-costs	10,023,795	180,789	457,071	310,270	10,971,925
Materials and Contracts	6,193,458	519,093	477,900	304,200	7,494,651
Borrowing Costs	127,480	0	50,900	20,260	198,640
Depreciation and Amortisation	4,904,401	120,000	544,315	479,625	6,048,341
Net Loss from the Disposal of Assets	0	0	0	0	0
Other Expenses	1,993,085	289,600	240,000	133,800	2,656,485
Total Expenses from continuing operations	23,242,219	1,109,482	1,770,186	1,248,155	27,370,042
Net Operating Result before Grants & Contributions provided for Capital Purposes	351,776	(0)	99,921	222,216	673,912
Grants & Contributions provided for Capital Purposes	2,219,600	15,500	909,400	34,200	3,178,700
Total Income including Grants & Contributions provided for Capital Purposes	25,813,594	1,124,982	2,779,507	1,504,571	31,222,655
Net Operating Result for the year	2,571,376	15,500	1,009,321	256,416	3,852,612

UPPER LACHLAN SHIRE COUNCIL
CASH FLOW STATEMENT - 2017-2018

	ALL FUNDS	GENERAL	DWM	WATER	SEWER
CASH FLOWS FROM OPERATING ACTIVITIES:	Actual \$				
Receipts:					
Rates and Annual Charges	10,314,580	7,370,632	1,034,882	826,506	1,082,560
User Charges and Fees	7,384,813	6,155,601	1,500	970,501	257,211
Investment Revenue and Interest	613,300	406,900	41,800	52,600	112,000
Grants and Contributions - Operating	9,192,749	9,123,349	30,300	20,500	18,600
Other	527,100	526,100	1,000		
Grants and Contributions - Capital	3,178,700	2,219,600	15,500	909,400	34,200
	31,211,242	25,802,181	1,124,982	2,779,507	1,504,571
Payments:					
Employee Benefits and On-Costs	10,771,925	9,823,795	180,789	457,071	310,270
Materials and Contracts	7,261,058	6,193,458	285,500	477,900	304,200
Borrowing Costs	158,640	87,480		50,900	20,260
Other	2,656,485	1,993,085	289,600	240,000	133,800
	20,848,108	18,097,818	755,889	1,225,871	768,530
Net Cash provided (or used in) Operating Activities	10,363,134	7,704,364	369,093	1,553,636	736,041
CASH FLOWS FROM INVESTING ACTIVITIES:					
Receipts:					
Sale of Investments					
Sale of Real Estate Assets					
Sale of Infrastructure, Property, Plant and Equipment					
Sale of Interests in Joint Ventures/Associates					
Other					
Payments:					
Purchase of Investments					
Purchase of Infrastructure, Property, Plant and Equipment	12,776,228	11,327,928		1,292,000	156,300
Purchase of Real Estate Assets					
Purchase of Interests in Joint Ventures/Associates					
Other					
	12,776,228	11,327,928		1,292,000	156,300
Net Cash provided by (or used in) Investing Activities	(12,776,228)	(11,327,928)		(1,292,000)	(156,300)
CASH FLOWS FROM FINANCING ACTIVITIES:					
Receipts:					
Borrowings and Advances	531,250	531,250			
Payments by Deferred Debtors					
Other					
	531,250	531,250			
Payments:					
Borrowings and Advances	217,000	116,800		64,100	36,100
Lease Liabilities					
Other					
	217,000	116,800		64,100	36,100
Net Cash provided by (or used in) Financing Activities	314,250	414,450		(64,100)	(36,100)
Net increase / (decrease) in Cash and Cash Equivalents	(2,098,844)	(3,209,114)	369,093	197,536	543,641



UPPER LACHLAN SHIRE COUNCIL

2017/2018 - Budgeted Operating Income & Expenditure

Principal Activity	2017/2018 Budgeted Expenses from continuing operations	2017/2018 Budgeted Income from continuing operations	2017/2018 Budgeted Operating Result from continuing operations
<u>COMMUNITY</u>			
<u>Health Services, Medical Centres, Aged & Community Services</u>			
Health Services	139,395	30,000	(109,395)
Medical Centres	57,900	27,100	(30,800)
Aged and Disabled	4,600	0	(4,600)
Community Services	58,571	2,800	(55,771)
Total Health Services, Medical Centres, Aged & Community Services	260,466	59,900	(200,566)
<u>Public Halls, Cultural Services, Community Centres & Museums</u>			
Public Halls	85,600	16,000	(69,600)
Cultural Services	0	0	0
Community Centres	37,400	20,000	(17,400)
Museums	6,500	0	(6,500)
Total Public Halls, Cultural Services, Community Centres & Museums	129,500	36,000	(93,500)
Animal Control	83,887	7,000	(76,887)
Swimming Pools	204,169	30,000	(174,169)
<u>Sporting Grounds and Parks & Gardens</u>			
Sporting Grounds	224,100	25,000	(199,100)
Parks & Gardens	350,023	0	(350,023)
Total Sporting Grounds and Parks & Gardens	574,123	25,000	(549,123)
Public Libraries	378,880	53,544	(325,336)
<u>Emergency Services and Fire Protection</u>			
Emergency Services (SES)	21,896	0	(21,896)
Fire Protection - NSW Fire Brigades	30,049	0	(30,049)
Fire Protection - Rural Fire Service (RFS)	479,147	169,000	(310,147)
Total Emergency Services and Fire Protection	531,092	169,000	(362,092)
TOTAL COMMUNITY	2,162,116	380,444	(1,781,672)

UPPER LACHLAN SHIRE COUNCIL

2017/2018 - Budgeted Operating Income & Expenditure

Principal Activity	2017/2018 Budgeted Expenses from continuing operations	2017/2018 Budgeted Income from continuing operations	2017/2018 Budgeted Operating Result from continuing operations
ENVIRONMENT			
Town Planning and Development Control			
Town Planning	587,700	188,500	(399,200)
Development Control	0	0	0
Total Town Planning and Development Control	587,700	188,500	(399,200)
Building Control	343,278	129,700	(213,578)
Environmental Systems and Protection	70,341	0	(70,341)
Housing	25,800	23,400	(2,400)
Noxious Weeds Control	386,230	110,500	(275,730)
On-site Waste, Food Control and Inspections	17,500	10,500	(7,000)
TOTAL ENVIRONMENT	1,430,849	462,600	(968,249)
ECONOMY			
Financial Services	757,369	0	(757,369)
Administration and Corporate Support			
Administration	898,629	258,200	(640,429)
Corporate Support - Council Chambers	216,106	0	(216,106)
Total Administration and Corporate Support	1,114,734	258,200	(856,534)
Information Technology	458,601	0	(458,601)
Workforce (Human Resources, Work Safety (WH&S) & Labour On-costs)			
Human Resources	421,243	0	(421,243)
Work Safety (WH&S)	219,584	0	(219,584)
Labour On-Costs	3,113,000	0	(3,113,000)
Less: Labour On-Costs Re-allocated	(3,113,000)	0	3,113,000
Total Workforce (Human Resources, Work Safety & Labour On-costs)	640,827	0	(640,827)
Caravan Parks	53,826	50,000	(3,826)
Tourism and Business			
Tourism	403,610	61,000	(342,610)
Business - Private Works & RMS Motor Registry Agency	260,142	244,350	(15,792)
Business - RMS Works State Roads	3,970,927	4,272,051	301,123
Total Tourism and Business	4,634,679	4,577,401	(57,279)
TOTAL ECONOMY	7,660,036	4,885,601	(2,774,436)

UPPER LACHLAN SHIRE COUNCIL

2017/2018 - Budgeted Operating Income & Expenditure

Principal Activity	2017/2018 Budgeted Expenses from continuing operations	2017/2018 Budgeted Income from continuing operations	2017/2018 Budgeted Operating Result from continuing operations
INFRASTRUCTURE			
<u>Roads, Bridges, Cycleways, Footpaths and Kerb and Guttering</u>			
<u>Roads</u>			
Sealed Urban Roads. - Local	385,287	0	(385,287)
Unsealed Urban Roads. - Local	69,798	0	(69,798)
Sealed Rural Roads. - Local	672,884	0	(672,884)
Sealed Rural Roads. - Regional	929,665	1,658,800	729,135
Unsealed Rural Roads. - Local	1,812,324	0	(1,812,324)
Unsealed Rural Roads. - Regional	118,100	0	(118,100)
Roads to Recovery Funding	0	1,679,666	1,679,666
2016 Flood Damage Restoration	950,000	950,000	0
TOTAL ROADS	4,938,057	4,288,466	(649,591)
<u>Bridges</u>			
Bridges Urban Roads. - Local	5,300	0	(5,300)
Bridges Urban Roads. - Regional	5,000	0	(5,000)
Bridges Sealed Rural Roads. - Local	53,000	0	(53,000)
Bridges Sealed Rural Roads. - Regional	48,000	0	(48,000)
Bridges Unsealed Rural Roads. - Local	53,000	0	(53,000)
Bridges Unsealed Rural Roads. - Regional	0	0	0
TOTAL BRIDGES	164,300	0	(164,300)
Street Cleaning	30,000	0	(30,000)
Cycleways & Footpaths	12,000	0	(12,000)
Parking Areas	5,300	0	(5,300)
Bus Shelters and Services	1,500	0	(1,500)
Street Lighting	87,500	29,000	(58,500)
Aerodromes	5,100	0	(5,100)
Other	26,300	10,500	(15,800)
Total Roads, Bridges, Cycleways, Footpaths and Kerb and Guttering	5,270,057	4,327,966	(942,091)
<u>Water Supply Services</u>			
Crookwell Water Supply	709,562	1,283,892	574,329
Gunning Water Supply	247,999	318,372	70,373
Dalton Water Supply	42,506	69,506	27,000
Taralga Water Supply	225,803	198,338	(27,466)
Total Water Supply Income & Expenses (excluding depreciation)	1,225,871	1,870,107	644,236
Crookwell Water Supply - Depreciation	259,700		
Gunning Water Supply - Depreciation	205,488		
Dalton Water Supply - Depreciation	12,734		
Taralga Water Supply - Depreciation	66,393		
Total Water Supply Services Depreciation Expense	544,315		(544,315)
Total Water Supply Income & Expenses (including depreciation)	1,770,186	1,870,107	99,921

UPPER LACHLAN SHIRE COUNCIL

2017/2018 - Budgeted Operating Income & Expenditure

Principal Activity	2017/2018 Budgeted Expenses from continuing operations	2017/2018 Budgeted Income from continuing operations	2017/2018 Budgeted Operating Result from continuing operations
Sewerage Services			
Crookwell Sewer	541,702	1,007,533	465,831
Gunning Sewer	119,812	288,150	168,338
Taralga Sewer	107,016	174,688	67,672
Total Sewerage Services (less depreciation)	768,530	1,470,371	701,841
Crookwell Sewer - Depreciation	224,575		
Gunning Sewer - Depreciation	68,100		
Taralga Sewer - Depreciation	186,950		
Total Sewerage Services Depreciation Expense	479,625		(479,625)
Total Sewerage Services (including depreciation)	1,248,155	1,470,371	222,216
Stormwater and Drainage	16,000	45,450	29,450
Quarries and Gravel Pits	938,679	1,032,500	93,821
Domestic Waste Management (less depreciation)	989,482	1,109,482	120,000
Total Domestic Waste Management Depreciation Expense	120,000		(120,000)
Total Domestic Waste Management (including depreciation)	1,109,482	1,109,482	(0)
Waste Centres and Rubbish Tips			
Waste Centres, Rubbish Tips & Waste Recovery Centres (WRC)	287,658	646,410	358,752
Total Waste Centres and Rubbish Tips	287,658	646,410	358,752
Public Conveniences and Amenities			
Public Conveniences	158,000	0	(158,000)
Public Amenities	1,000	0	(1,000)
Total Public Conveniences and Amenities	159,000	0	(159,000)
Public Cemeteries	104,900	88,700	(16,200)
Engineering, Purchasing and Works Supervision			
Engineering	497,853	118,000	(379,853)
Purchasing (including Works Depot Stores)	291,158	0	(291,158)
Total Engineering, Purchasing and Works Supervision	789,011	118,000	(671,011)
Plant and Equipment Operations			
Plant and Equipment Expense	2,096,095		(2,096,095)
Plant Income	(3,399,700)	11,413	3,411,113
Total Plant and Equipment Operations	(1,303,605)	11,413	1,315,018
Plus - Depreciation - Plant and Equipment	1,105,967		(1,105,967)
Actual Plant and Equipment (Profit)/Loss	(197,638)		197,638
TOTAL INFRASTRUCTURE	10,389,524	10,720,399	330,875

UPPER LACHLAN SHIRE COUNCIL

2017/2018 - Budgeted Operating Income & Expenditure

Principal Activity	2017/2018 Budgeted Expenses from continuing operations	2017/2018 Budgeted Income from continuing operations	2017/2018 Budgeted Operating Result from continuing operations
<u>CIVIC LEADERSHIP</u>			
<u>Governance and Real Estate Development</u>			
Governance	807,715	6,000	(801,715)
Real Estate Development	15,400	0	(15,400)
Total Governance and Real Estate Development	823,115	6,000	(817,115)
TOTAL CIVIC LEADERSHIP	823,115	6,000	(817,115)
<u>DEPRECIATION - GENERAL FUND</u>			
TOTAL DEPRECIATION - GENERAL FUND	4,904,401	0	(4,904,401)
<u>GENERAL PURPOSE REVENUES</u>			
TOTAL GENERAL PURPOSE REVENUES	0	11,588,911	11,588,911
Total Operating Result - All Funds	27,370,042	28,043,955	673,912

**UPPER LACHLAN SHIRE COUNCIL
OPERATIONAL PLAN
CAPITAL EXPENDITURE BUDGET - 2017/2018
Capital Expenditure - Acquisition/Renewal of Assets**

Job Description	Budget Estimate 2017/2018
<u>GENERAL FUND</u>	
1.COMMUNITY	
<i>Emergency Services and Fire Protection</i>	
<i>Animal Control</i>	
Crookwell Pound - Impounding Yard Improvements (Sec. 94 Funded)	3,000
<i>Health Services, Medical Centres, Aged, Disabled and Community Services</i>	
<i>Public Libraries</i>	
Crookwell and Gunning Libraries - Office Equipment, Furniture & Fittings	5,000
Crookwell and Gunning Libraries - Computers and Printers	6,600
Gunning Library - Structural Repairs	25,000
<i>Public Halls, Cultural Services, Community Centres and Museums</i>	
Binda Hall - Exterior Painting	20,000
Memorial Hall - Crookwell Historical Society - Internal Painting	10,000
<i>Sporting Grounds and Parks and Gardens</i>	
Kiamma Creek/Pat Cullen Reserve Marsden Street Entrance Improvements (contingent upon 50% contribution from Kiamma Creek Landcare Group)	10,000
Kiamma Creek BBQ & Covered Seating Installation/Upgrade	5,000
<i>Swimming Pools</i>	
Crookwell Swimming Pool Improvements 17/18 - Toddler's Pool	20,000
Gunning Swimming Improvements - 17/18 1st Aid & Staff Amenities	10,000
Total Community Expenditure	114,600

**UPPER LACHLAN SHIRE COUNCIL
OPERATIONAL PLAN
CAPITAL EXPENDITURE BUDGET - 2017/2018
Capital Expenditure - Acquisition/Renewal of Assets**

Job Description	Budget Estimate 2017/2018
<u>GENERAL FUND</u>	
2. ENVIRONMENT	
<i>Town Planning and Development Control</i>	
LEP Review & Section 94 Plan Review (\$75k Plan Administration Sec 94 Funded)	120,000
<i>Housing</i>	
Staff Accommodation Improvements (3 Houses)	15,000
<i>Environmental Systems and Protection</i>	
<i>Noxious Weeds Control</i>	
<i>Building Control</i>	
Administration Building - Asbestos Awning Replacement - (17/18 Taralga CSC)	10,000
Crookwell Depot Staff Amenities - Air Conditioners	6,000
Crookwell Stores Depot - Store Security Cage	25,000
Total Environment Expenditure	176,000

UPPER LACHLAN SHIRE COUNCIL
OPERATIONAL PLAN
CAPITAL EXPENDITURE BUDGET - 2017/2018
Capital Expenditure - Acquisition/Renewal of Assets

Job Description	Budget Estimate 2017/2018
<u>GENERAL FUND</u>	
3. ECONOMY	
<i>Financial Services</i>	
Loans - Principal Reduction (Former Crookwell Loan 168 - Finalised 6/4/2021)	23,600
Loans - Principal Reduction (Bridges Loan 172 - Finalised 23/12/2024)	93,200
<i>Administration and Corporate Support</i>	
<i>Information Technology</i>	
IT - Review Customer Request Management System	41,600
IT - Hardware (19 x PCs incl. MS Office)	39,900
IT - New Server Gunning & New Exponare (Spectrum) Server	27,000
IT - New Virtualised Servers - Additional Project Memory Replication & 10GB Ports	20,400
IT - Software - (Acrobat & Antivirus, etc.)	11,000
IT - Data Projectors Replacement	8,000
IT - Network Improvements	6,900
IT - Replace Printers	5,000
IT - Design Engineer & Trainees 1 x 64 bit Windows 7 PCs for Civilcad	4,000
IT - Replace (UPS) Equipment	3,000
IT - Smart Phones - iPhone (Senior Management & Mayor)	1,300
<i>Caravan Parks</i>	
<i>Tourism Promotion and Business</i>	
Christmas Decorations Equipment Installation - Goulburn Street Crookwell	15,000
Effluent Dump Point (RV Friendly Town) - Taralga	7,500
Total Economy Expenditure	307,400

**UPPER LACHLAN SHIRE COUNCIL
OPERATIONAL PLAN
CAPITAL EXPENDITURE BUDGET - 2017/2018
Capital Expenditure - Acquisition/Renewal of Assets**

Job Description	Budget Estimate 2017/2018
<u>GENERAL FUND AND DWM FUND</u>	
4. INFRASTRUCTURE	
<i>Urban Local Roads</i>	
<u>Urban Unsealed Rd - Road Reconstruction and Sealing</u>	
McIntosh Road West - Crookwell	40,000
<u>Urban Sealed Rd - Road Pavement Rehabilitation</u>	
Bunnaby Street - Taralga	200,000
Urban Sealed Rd - Bitumen Resealing	100,000
<i>Roads to Recovery</i>	
2017/2018 Roads to Recovery Program \$1,679,666	
- Gravel Resheeting - \$480,675	
- Rural Sealed Roads - Pavement Rehabilitation & Reseal - \$798,991	
- Grabine Road - \$400,000	
(2017/2018 will be \$1,679,666 (2 x \$839,833)	
(2018/2019 - normal Grant of \$839,833)	
(2019/2020 - normal Grant Indexed at 1.7% \$854,110)	
(2020/2021 - normal Grant of \$854,110)	
Roads to Recovery - Local Roads Gravel Resheeting Program	480,675
Abbey Collins Road	11,000
Armours Road	11,000
Bialla Road	22,000
Brayton Road	22,000
Clarevale Road	11,000
Coolalie Road	13,000
Greenmantle Road	19,000
Jerrong Road	22,000
Ladevale Road	22,000
Leary's Lane	22,000
Lerida Road South	22,000
Lost River Road	22,000
Old South Road	22,000
Peelwood Road	22,000
Redground Heights Road	15,000

UPPER LACHLAN SHIRE COUNCIL
OPERATIONAL PLAN
CAPITAL EXPENDITURE BUDGET - 2017/2018
Capital Expenditure - Acquisition/Renewal of Assets

Job Description	Budget Estimate 2017/2018
Roads to Recovery - Local Roads Gravel Resheeting Program (cont.)	
Reids Flat Road	22,000
Rugby Road	22,000
Sapphire Road	22,000
Sheldricks Lane	22,000
Third Creek Road	22,000
Towrang Road	22,000
Tyrl Tyrl Road	12,200
Wheeo Road	22,000
Woodhouselee Road	14,475
Woodville Road	22,000
Roads to Recovery - Rural Sealed Road Pavement Rehabilitation	
Bevendale Road	269,880
Towrang Road	279,111
2016 Road Damage Restoration - Redground Rd	250,000
Roads to Recovery - Grabine Road Construction - Total of \$3m over 8 Years (includes \$200k deferred from 2016/2017 / Project funding completed 2019/2020)	400,000
Rural Local Roads	
Grabine Road Construction - Total of \$1.6m over 4 Years (Tranche 2 Special Grant - 50% Funding \$800,000 2016/2017 to 2019/2020) (16/17 \$200k, 17/18 \$200k, 18/19 \$200k, 19/20 \$200k)	400,000
<u>Gravel Resheeting Rural Local Roads (Transfer from Sec. 94 Reserve)</u>	190,500
Roads Scheduled for Gravel Resheeting	
Bannister Lane	22,000
Collector Road	22,000
Coolalie Road	9,000
Golspie Road	22,000
Greenmantle Road	3,000
Kentgrove Road	11,000
Redground Road	22,000
Redground Heights Road	7,000
Ryanna Road	22,000
Tyrl Tyrl Road	6,500
Walsh's Road	22,000
Woodhouselee Road	22,000

**UPPER LACHLAN SHIRE COUNCIL
OPERATIONAL PLAN
CAPITAL EXPENDITURE BUDGET - 2017/2018
Capital Expenditure - Acquisition/Renewal of Assets**

Job Description	Budget Estimate 2017/2018
Rural Local Sealed Road - Bitumen Resealing	468,000
Rural Local Sealed Road - Pavement Rehabilitation Breadalbane Road (\$45k 2016 Road Damage Restoration)	150,000
2016 Road Damage Restoration - Wheeo Rd - Council Funded	121,000
2016 Road Damage Restoration - Redground Rd - Council Funded includes (Additional \$250k in Roads to Recovery Program)	102,000
Rural Local Road - Bannister Lane Curve Realignment & Initial Seal (Sec 94A \$250k & Sec 94 \$100k)	350,000
<i>Regional Roads</i>	
Resealing Program (RMS Block Grant Funded)	334,035
Rehabilitation - Gundaroo Road MR52 (50% RMS REPAIR Grant Funded)	742,000
Rehabilitation - Gundaroo Road MR52 (RMS 3x3 Grant Funded)	123,000
Boorowa Road MR248W Crash Barrier Improvements (RMS Block Grant Funded)	100,000
Boorowa Road MR248W 2016 Road Damage Restoration (Council Funded)	837,000
Regional Road Rehabilitation - MR256 Taralga Road - (100% Grant Funded) (Near Chapman's Lane Tarlo - \$238,063 Black Spot Grant Funding)	238,063
Regional Road Rehabilitation - MR258 -Wombeyan Caves Road - (100% Grant Funded) (Near Mares Forest Road - \$186,110 Black Spot Grant Funding)	186,110
<i>Regional Roads Timber Bridge Replacement Program</i>	
MR 248E - Timber Bridge Replacement - Kiamma Creek (50% Fixing Country Roads Grant/ 50% Loan)	1,062,500
<i>Local Roads Bridge Program</i>	
<i>Footpaths and Cycleways</i>	
Traffic & Transport Cycleway Program - Lorn Street Collector (Collector Public School) - (Subject to 50% RMS funding)	120,000
<i>Kerb and Guttering</i>	
Kerb and Guttering - Laggan Road - Oram Street	228,000
Kerb and Guttering Repair - Colyer Street	50,000
Kerb and Guttering - Corner of Bourke Street and Brennan Street (contingent upon 50% contribution from Collector Memorial Hall)	22,554
<i>Other Infrastructure</i>	
School - Rural Bus Stops - (Transfer from Sec. 94 Reserve)	15,000
Towns & Villages Streetscape Investigation & Program	200,000

**UPPER LACHLAN SHIRE COUNCIL
OPERATIONAL PLAN
CAPITAL EXPENDITURE BUDGET - 2017/2018
Capital Expenditure - Acquisition/Renewal of Assets**

Job Description	Budget Estimate 2017/2018
<p><i>Waste Centres, Rubbish Tips and Street Cleaning</i> Crookwell Landfill Upgrade/Remediation - EPA Requirement (Estimates from GHD preliminary costings) (17/18 \$270k Transfer from DWM Sec. 94 Reserve & \$1.23m Council Funded) (18/19 & Future Years 100% Council Funded)</p>	1,500,000
<p><i>Public Cemeteries</i> Lawn Cemeteries Columbariums (Transfer from Sec. 94 Reserve)</p>	10,000
<p><i>Stormwater and Drainage</i> Robertson Lane Crookwell - Stormwater Drainage (Davey Motors) (Transfer from Reserve)</p>	160,000
<p>Railway Street Crookwell - Stormwater Drainage (behind vet surgery)</p>	25,000
<p><i>Public Conveniences and Amenities</i> Goodhew Park - Amenities Upgrade (Transfer from Sec. 94 Reserve)</p>	100,000
<p>Goulburn Street Crookwell - Amenities Block</p>	10,000
<p><i>Engineering, Purchasing and Works Supervision</i></p>	
<p><i>Plant and Equipment Operations</i> Motor Vehicle Net Replacement Cost - (see Motor Vehicle Schedule)</p>	193,300
<p>Heavy Plant Fleet Net Replacement Cost - (see Plant Schedule)</p>	785,000
<p>Workshop Plant and Tools</p>	4,000
<p><i>Domestic Waste Management (DWM)</i></p>	
Total Infrastructure Expenditure	10,846,728

**UPPER LACHLAN SHIRE COUNCIL
OPERATIONAL PLAN
CAPITAL EXPENDITURE BUDGET - 2017/2018
Capital Expenditure - Acquisition/Renewal of Assets**

Job Description	Budget Estimate 2017/2018
<u>WATER SUPPLY FUND</u>	
<i>Crookwell Water Supply Fund</i>	
Loan Principal Reduction (Former Crookwell Loan 163W - Finalised 24/4/2022)	52,500
Mains Replacement - General	150,000
Crookwell DAFF Water Treatment Plant (Infrastructure NSW Grant - 17/18 \$857k) (ULSC contribution - 17/18 \$143k - Transfer from Reserve)	1,000,000
Computer Replacement Manager of Operations (Laptop)	2,000
<i>Gunning Water Supply Fund</i>	
Mains Replacement	60,000
<i>Dalton Water Supply Fund</i>	
Mains Replacements	30,000
<i>Taralga Water Supply Fund</i>	
Loan Principal Reduction (Loan 170 - Finalised 9/2/2037)	11,600
Mains Replacements	50,000
Total Water Supply Services Expenditure	1,356,100

**UPPER LACHLAN SHIRE COUNCIL
OPERATIONAL PLAN
CAPITAL EXPENDITURE BUDGET - 2017/2018
Capital Expenditure - Acquisition/Renewal of Assets**

Job Description	Budget Estimate 2017/2018
<u>SEWERAGE FUND</u>	
<i>Crookwell Sewerage Fund</i>	
Loan Principal Reduction (Former Crookwell Loan 163S - Finalised 24/4/2022)	33,400
Sewer Main Rehabilitation / Renewal	50,000
Sewerage Pumping Station Upgrades	10,000
Mower Purchase	6,300
<i>Gunning Sewerage Fund</i>	
Sewer Main Rehabilitation / Renewal	40,000
<i>Taralga Sewerage Fund</i>	
Loan Principal Reduction (Loan 170 - Finalised 9/2/2037)	2,700
Sewer Main Rehabilitation / Renewal	50,000
Total Sewerage Services Expenditure	192,400
<u>GENERAL FUND</u>	
5. CIVIC LEADERSHIP	
<i>Real Estate Development</i>	
Total Civic Leadership Expenditure	0
Total Capital Works Expenditure	12,993,228

UPPER LACHLAN SHIRE COUNCIL
OPERATIONAL PLAN
CAPITAL EXPENDITURE BUDGET - 2017/2018
Capital Expenditure - Acquisition/Renewal of Assets

Job Description	Budget Estimate 2017/2018
<u>Capital Works Funding by Fund:-</u>	
General Fund Expenditure	11,444,728
DWM Fund Expenditure	0
Water Supply Funds Expenditure	1,356,100
Sewerage Funds Expenditure	192,400
Total of All Funds Expenditure	12,993,228
<u>Capital Works Funding by Source:-</u>	
Transfer from Reserves	303,000
Section 64/94	1,013,500
Grants and Contributions - Capital	2,235,527
Loans and Borrowings	531,250
Grants and Contributions - Operating	1,986,701
Recurrent Revenue	6,923,250
Total Capital Works Funding	12,993,228
<u>Capital Works Funding by Fund & Source:-</u>	
<u>General Fund</u>	
General Fund Transfer from Reserves	160,000
General Fund Section 94	1,013,500
General Fund Grants and Contributions - Operating	1,986,701
General Fund Grants and Contributions - Capital	1,378,527
Loans and Borrowings	531,250
Recurrent Revenue	6,374,750
Total General Fund Capital Works Funding	11,444,728
<u>Domestic Waste Management Fund</u>	
DWM Transfer from Reserves	0
DWM Section 94	0
DWM Grants and Contributions - Capital	0
Loans and Borrowings	0
Recurrent Revenue	0
Total Domestic Waste Management Fund Capital Works Funding	0

**UPPER LACHLAN SHIRE COUNCIL
OPERATIONAL PLAN
CAPITAL EXPENDITURE BUDGET - 2017/2018
Capital Expenditure - Acquisition/Renewal of Assets**

Job Description	Budget Estimate 2017/2018
<u>Water Fund</u>	
Water Fund Transfer from Reserves	143,000
Water Fund Section 64	0
Water Fund Grants and Contributions - Capital	857,000
Loans and Borrowings	0
Recurrent Revenue	356,100
Total Water Fund Capital Works Funding	1,356,100
<u>Sewer Fund</u>	
Sewer Fund Transfer from Reserves	0
Sewer Fund Section 64	0
Sewer Fund Grants and Contributions - Capital	0
Loans and Borrowings	0
Recurrent Revenue	192,400
Total Sewer Fund Capital Works Funding	192,400
Capital Works Expenditure Funding Source Total	12,993,228

**UPPER LACHLAN SHIRE COUNCIL
OPERATIONAL PLAN
CAPITAL INCOME BUDGET - 2017/2018
Grants and Contributions Provided for Capital Purposes**

Job Description	Budget Estimate 2017/2018
<u>GENERAL FUND</u>	
1. COMMUNITY	
<i>Emergency Services and Fire Protection</i>	
<i>Animal Control</i>	
Crookwell Pound - Impounding Yard Improvements (Transfer from Sec. 94 Reserve)	\$3,000
<i>Health Services, Medical Centres, Aged, Disabled and Community Services</i>	
<i>Public Libraries</i>	
<i>Public Halls, Cultural Services, Community Centres and Museums</i>	
<i>Sporting Grounds and Parks and Gardens</i>	
Kiamma Creek/Pat Cullen Reserve Marsden Street Entrance Improvements (50% contribution from Kiamma Creek Landcare Group)	\$5,000
<i>Swimming Pools</i>	
Total Community Income	\$8,000
<u>GENERAL FUND</u>	
2. ENVIRONMENT	
<i>Town Planning and Development Control</i>	
LEP Review & Section 94 Plan Review (\$75k Plan Administration Sec 94 Funded)	\$75,000
<i>Section 94 - Development Contributions</i>	
Open Space	\$23,700
Bushfire	\$21,600
Community Facilities/Amenities	\$43,300
Roads/Traffic Construction	\$298,700
Extractive Industries	\$9,400
Plan Administration	\$5,200
<i>Housing</i>	
<i>Environmental Systems and Protection</i>	
<i>Noxious Weeds Control</i>	
<i>Building Control</i>	
Total Environment Income	\$476,900

**UPPER LACHLAN SHIRE COUNCIL
OPERATIONAL PLAN
CAPITAL INCOME BUDGET - 2017/2018
Grants and Contributions Provided for Capital Purposes**

Job Description	Budget Estimate 2017/2018
<u>GENERAL FUND</u>	
3. ECONOMY	
<i>Financial Services</i>	
<i>Administration and Corporate Support</i>	
<i>Information Technology</i>	
<i>Caravan Parks</i>	
<i>Tourism Promotion and Business</i>	
Total Economy Income	\$0
<u>GENERAL FUND AND DWM FUND</u>	
4. INFRASTRUCTURE	
<i>Urban Local Roads</i>	
<i>Rural Local Roads</i>	
Grabine Road Construction - Total of \$1.6m over 4 Years (Tranche 2 Special Grant - 50% Funding \$800,000 2016/2017 to 2019/2020) (16/17 \$200k, 17/18 \$200k, 18/19 \$200k, 19/20 \$200k)	\$400,000
Bannister Lane Curve Realignment & Initial Seal ((\$250k Gullen solar farm Sec 94A & \$100k Sec. 94)	\$350,000
Gravel Resheeting Roads (Transfer from Sec. 94 Reserve)	\$190,500
<i>Regional Roads</i>	
Regional Road Rehabilitation - Gundaroo Road MR52 (50% RMS REPAIR Grant Funded)	\$371,000
Regional Road Rehabilitation - MR256 Taralga Road - (100% Grant Funding) (Near Chapman's Lane Tarlo - \$238,063 Black Spot Grant Funding)	\$238,063
Regional Road Rehabilitation - MR258 -Wombeyan Caves Road - (100% Grant Funded) (Near Mares Forest Road - \$186,110 Black Spot Grant Funding)	\$186,110
<i>Regional Roads Timber Bridge Replacement Program</i>	
MR 248E - Timber Bridge Replacement - Kiamma Creek (50% RMS Grant & 50% Loan Funded)	\$1,062,500
<i>Local Roads Bridge Program</i>	
<i>Footpaths and Cycleways</i>	
Traffic & Transport Cycleway Program - Lorn Street Collector (Collector Public School) - (50% Grant funded)	\$60,000

**UPPER LACHLAN SHIRE COUNCIL
OPERATIONAL PLAN
CAPITAL INCOME BUDGET - 2017/2018
Grants and Contributions Provided for Capital Purposes**

Job Description	Budget Estimate 2017/2018
<i>Kerb and Guttering</i>	
Kerb and Guttering - Corner of Bourke Street and Brennan Street (50% contribution from Collector Memorial Hall)	\$11,277
<i>Other Infrastructure</i>	
School - Rural Bus Stops (Transfer from Sec. 94 Reserve)	\$15,000
<i>Waste Centres, Rubbish Tips and Street Cleaning</i>	
<i>Public Cemeteries</i>	
Lawn Cemeteries Columbariums (Transfer from Sec. 94 Reserve)	\$10,000
<i>Stormwater and Drainage</i>	
Robertson Lane Crookwell - Stormwater Drainage (Davey Motors) (Transfer from Reserve)	\$160,000
<i>Public Conveniences and Amenities</i>	
Goodhew Park - Amenities Upgrade (Transfer from Sec. 94 Reserve)	\$100,000
<i>Engineering, Purchasing and Works Supervision</i>	
<i>Plant and Equipment Operations</i>	
<i>Domestic Waste Management (DWM)</i>	
Section 94 Contribution - Garbage Disposal and Facilities	\$15,500
Crookwell Landfill Upgrade/Remediation - EPA Requirement (Transfer from Sec. 94 Reserve)	\$270,000
DWM Plant - Net Replacement Cost (Transfer from Reserve)	
Total Infrastructure Income	\$3,439,950

**UPPER LACHLAN SHIRE COUNCIL
OPERATIONAL PLAN
CAPITAL INCOME BUDGET - 2017/2018
Grants and Contributions Provided for Capital Purposes**

Job Description	Budget Estimate 2017/2018
WATER SUPPLY FUND	
<i>Crookwell Water Supply Fund</i>	
Water Section 64 Development Contributions	\$25,800
Crookwell NEW DAFF Water Treatment Plant (Infrastructure NSW Grant)	\$857,000
Crookwell NEW DAFF Water Treatment Plant - Transfer from Reserve (Infrastructure NSW Grant - 17/18 \$857k) (ULSC contribution - 17/18 \$143k - Transfer from Reserve)	\$143,000
<i>Gunning Water Supply Fund</i>	
Water Section 64 Development Contributions	\$15,200
<i>Dalton Water Supply Fund</i>	
Water Section 64 Development Contributions	\$2,100
<i>Taralga Water Supply Fund</i>	
Water Section 64 Development Contributions	\$9,300
Total Water Supply Services Income	\$1,052,400
SEWERAGE FUND	
<i>Crookwell Sewerage Fund</i>	
Sewerage Section 64 Development Contributions	\$20,600
<i>Gunning Sewerage Fund</i>	
Sewerage Section 64 Development Contributions	\$8,200
<i>Taralga Sewerage Fund</i>	
Sewerage Section 64 Development Contributions	\$5,400
Total Sewerage Services Income	\$34,200

**UPPER LACHLAN SHIRE COUNCIL
OPERATIONAL PLAN
CAPITAL INCOME BUDGET - 2017/2018
Grants and Contributions Provided for Capital Purposes**

Job Description	Budget Estimate 2017/2018
<u>GENERAL FUND</u>	
5. CIVIC LEADERSHIP	
<i>Real Estate Development</i>	
Total Civic Leadership Income	\$0
Total Capital Grants and Contributions Income, Transfers from Reserves & Loans	\$5,011,450
<u>Direct Funding Towards Capital Works</u>	
Total Transfers from Reserves	\$303,000
Total Section 94/64 Transfers from Reserve	\$998,500
Total Loans	\$531,250
Total Capital Grants and Contributions Income	\$2,674,700
Total Direct Funding Towards Capital Works	\$4,507,450
Total Section 94/64 Contributions Received - Not Funding This Years Capital Works	\$504,000
Total Capital Grants and Contributions Income, Transfers from Reserves & Loans	\$5,011,450

**UPPER LACHLAN SHIRE COUNCIL
OPERATIONAL PLAN
CAPITAL INCOME BUDGET - 2017/2018
Grants and Contributions Provided for Capital Purposes**

Job Description	Budget Estimate 2017/2018
<u>Transfers from Reserve</u>	
Total General Fund Transfers from Reserves	\$160,000
Total DWM Fund Transfers from Reserves	\$0
Total Water Fund Transfers from Reserve	\$143,000
Total Sewer Fund Transfers from Reserve	\$0
Total Transfers from Reserves	\$303,000
<u>Total Section 94/64 Contributions/Transfers - Funding This Years Capital Works</u>	
Total General Fund Section 94 Contributions/Transfers	\$626,400
Total DWM Fund Section 94 Contributions/Transfers	\$285,500
Total Water Fund Section 64 Contributions/Transfers	\$52,400
Total Sewer Fund Section 64 Contributions/Transfers	\$34,200
Total Transfers from Sec 64/94 Reserves	\$998,500
<u>Borrowings/Loans</u>	
Total General Fund Loans	\$531,250
Total DWM Fund Loans	\$0
Total Water Fund Loans	\$0
Total Sewer Fund Loans	\$0
Total Loans	\$531,250
<u>Capital Grants and Contributions Income</u>	
Total General Fund Income	\$1,817,700
Total DWM Fund Income	\$0
Total Water Funds Income	\$857,000
Total Sewer Funds Income	\$0
Total Capital Grants and Contributions Income	\$2,674,700
<u>Total Section 94/64 Contributions Received - Not Funding This Years Capital Works</u>	
Total General Fund Section 94 Contributions Received	\$401,900
Total DWM Fund Section 94 Contributions Received	\$15,500
Total Water Fund Section 64 Contributions Received	\$52,400
Total Sewer Fund Section 64 Contributions Received	\$34,200
Total Section 94/64 Contributions Income	\$504,000
<u>Capital Income as per Income Statement</u>	
Total General Fund Income	\$2,219,600
Total DWM Fund Income	\$15,500
Total Water Funds Income	\$909,400
Total Sewer Funds Income	\$34,200
Total Capital Income as per Income Statement	\$3,178,700

UPPER LACHLAN SHIRE COUNCIL

HEAVY PLANT REPLACEMENT SCHEDULE - 2017/2018

ALL COSTS ARE GST EXCLUSIVE

Fund	Plant No.	Rego Number	Plant Description	Hours/ kms	Year	Purchase	Trade	Written Down Value	Change Over Cost	Profit/ (Loss) on Sale
G	472	AQ03HM	Volvo G940 Grader	9,000	2007	\$365,000	\$55,000	\$27,388	\$310,000	\$27,611
G	New		Grader 3D machine control system			\$87,000			\$87,000	\$0
G	596	10995D	John Deere ride on mower	950	2012	\$19,000	\$5,000	\$7,957	\$14,000	(\$2,957)
G	New		Ride on mower			\$19,000			\$19,000	\$0
S	279	N/A	Husqvarna Ride on Mower	N/A	2002	\$7,000	\$700	\$89	\$6,300	\$611
G	New		Sign Post Straightener			\$6,000			\$6,000	\$0
G	656	BT64AR	Iveco 45C17 Daily	140,000	2012	\$62,000	\$10,000	\$29,337	\$52,000	(\$19,337)
G	657	BT63AR	Iveco 45C17 Daily	100,000	2012	\$62,000	\$10,000	\$29,337	\$52,000	(\$19,337)
G	283	YKY524	Mitsubishi FV517KD Water Cart	250,000	2003	\$295,000	\$50,000	\$14,930	\$245,000	\$35,070
			TOTALS			\$922,000	\$130,700	\$109,038	\$791,300	\$21,662

UPPER LACHLAN SHIRE COUNCIL

MOTOR VEHICLE REPLACEMENT SCHEDULE - 2017/2018

Fund	Plant No.	Rego Number	Current Vehicle	kms	Year	Purchase	Trade	Written Down Value	Change Over Cost	Profit/ (Loss) on Sale
G	717	DAU48F	Toyota Kluger (General Manager)	80,000	2015	\$57,800	\$25,000	\$36,308	\$32,800	(\$11,308)
G	562	BH04NU	Isuzu Dmax (D Scott)	100,000	2010	\$40,000	\$12,000	\$3,315	\$28,000	\$8,685
G	694	BZ95GU	Isuzu MU-X (Project Officer)	100,000	2014		\$15,000	\$18,006	(\$15,000)	(\$3,006)
G	714	CE73FL	Holden Colorado (T Trounce)	120,000	2015	\$43,000	\$20,000	\$26,948	\$23,000	(\$6,948)
G	715	CE72FL	Holden Colorado (C Hart)	110,000	2015	\$43,000	\$20,000	\$27,013	\$23,000	(\$7,013)
G	698	CA03BF	Nissan Pathfinder (DFA)	75,000	2014	\$48,400	\$22,000	\$19,249	\$26,400	\$2,751
G	666	BS65ZG	Mitsubishi GXL Triton 4x4 (Mark Brown)	150,000	2013	\$37,000	\$12,000	\$6,975	\$25,000	\$5,025
G	690	BZ77GU	Isuzu MU-X (MFA)	95,000	2014	\$39,100	\$20,000	\$17,359	\$19,100	\$2,641
G	678	BW03TD	Isuzu Dmax (D Storrier)	105,000	2013	\$43,000	\$12,000	\$12,466	\$31,000	(\$466)
			Total Motor Vehicles			\$351,300	\$158,000	\$167,638	\$193,300	(\$9,638)

FUND SUMMARY

Fund		Fund	Purchase	Trade	Written Down Value	Change Over Cost	Profit/ (Loss) on Sale
G		General Fund (Includes Plant Fleet Estimates)	\$1,266,300	\$288,000	\$276,587	\$978,300	\$11,413
W		Water Fund	\$0	\$0	\$0	\$0	\$0
S		Sewer Fund	\$7,000	\$700	\$89	\$6,300	\$611
DWM		Domestic Waste Fund	\$0	\$0	\$0	\$0	\$0
		Total All Funds	\$1,273,300	\$288,700	\$276,676	\$984,600	\$12,024

Loan Estimates 2017/2018

Interest						
Loan #	Accrual to 30/06/2017	Interest pmts per loan repayment schedule			Accrual to 30/06/2018	Total Interest 2017/2018
		Pmt. 1	Pmt. 2	Next Pmt.		
172	(1,536.59)	40,170.80	38,208.94	36,162.72	1,383.27	78,226.43
168A	(2,251.65)	4,806.16	4,269.40	3,755.72	1,759.53	8,583.44
	(3,788.24)	44,976.96	42,478.34	39,918.44	3,142.80	86,809.86
163A	(3,996.66)	10,916.24	9,935.52	9,028.72	3,305.60	20,160.70
163A	(2,540.50)	6,938.99	6,315.59	5,739.18	2,101.23	12,815.31
	(6,537.16)	17,855.23	16,251.11	14,767.90	5,406.83	32,976.01
171	0.00	0.00	0.00	0.00	-	-
	0.00	0.00	0.00	0.00	0.00	0.00
170	(2,767.40)	3,522.14	3,497.12	3,414.20	2,697.41	6,949.27
170	(11,849.26)	15,080.88	14,973.76	14,618.72	11,549.60	29,754.97
	(14,616.66)	18,603.02	18,470.88	18,032.92	14,247.00	36,704.24
	(24,942.06)	81,435.21	77,200.33	72,719.26	22,796.63	156,490.11
Principal						
Loan #	Bal 1/07/2017	Principal pmts per loan repayment schedule			Balance 30/06/2018	Variance
		Pmt. 1	Pmt. 2	Total Pmts.		
172	934,204.69	45,624.68	47,586.54	93,211.22	840,993.47	0.00
168A	108,194.79	11,555.24	12,092.00	23,647.24	84,547.55	0.00
	1,042,399.48	57,179.92	59,678.54	116,858.46	925,541.02	
163A	303,665.48	25,762.90	26,743.62	52,506.52	251,158.96	0.00
163A	193,027.67	16,376.38	16,999.78	33,376.16	159,651.51	0.00
	496,693.15	42,139.28	43,743.40	85,882.68	410,810.47	
171	38,949.32	27,407.95	11,541.33	38,949.28	0.04	0.00
	38,949.32	27,407.95	11,541.33	38,949.28	0.04	
170	107,513.32	1,346.99	1,372.01	2,719.00	104,794.32	0.00
170	460,344.31	5,767.47	5,874.59	11,642.06	448,702.25	0.00
	567,857.63	7,114.46	7,246.60	14,361.06	553,496.57	
	2,145,899.58	133,841.61	122,209.87	256,051.48	1,889,848.10	0.00
Proposed Loans						
Interest						
Loan #	Accrual to 30/06/2017	Interest pmts per loan repayment schedule			Accrual to 30/06/2018	Total Interest 2017/2018
		Pmt. 1	Pmt. 2	Next Pmt.		
	42,916.00	0.00	0.00	0.00	43,281.00	0.00
Principal						
Loan #	Bal 1/07/2017	Principal pmts per loan repayment schedule			Balance 30/06/2018	Variance
		Pmt. 1	Pmt. 2	Total Pmts.		
	0.00	0.00	0.00	0.00	0.00	
Summary						
	Interest	Principal	Total			
Total General Fund	86,809.86	116,858.46	203,668.32			
Total Domestic Waste Fund	0.00	38,949.28	38,949.28			
Total Crookwell Water	20,160.70	52,506.52	72,667.22			
Total Taralga Water	29,754.97	11,642.06	41,397.03			
Total Crookwell Sewer	12,815.31	33,376.16	46,191.47			
Total Taralga Sewer	6,949.27	2,719.00	9,668.27			
Total All Funds	156,490.11	256,051.48	412,541.59			

FEES AND CHARGES
2017/2018
UPPER LACHLAN SHIRE COUNCIL

Page F1	Community
Page F7	Environment
Page F23	Economy
Page F27	Infrastructure
Page F32	Water Supply Services
Page F34	Sewerage Services

Schedule of Fees - 2017/2018

Title of Fee/Charge	GST Status	Adopted Fees for 2017-2018	Pricing Category	Ledger No.
COMMUNITY				
<u>Hire of Gunning Shire Hall</u>				
Full Hall (includes kitchen) per day	GST incl.	\$223.00	2	01.32371.1100.196
Main Hall	GST incl.	\$130.00	2	01.32371.1100.196
Supper Room	GST incl.	\$80.00	2	01.32371.1100.196
Heating System - per hour (if available)	GST incl.	\$38.00	2	01.32371.1100.196
Kitchen	GST incl.	\$75.00	2	01.32371.1100.196
Security Deposit / Bond (lodged at time of booking)	No GST	\$260.00	4	01.05080.5080.816
Security Deposit / Bond (if alcohol consumed lodged at booking)	No GST	\$460.00	4	01.05080.5080.816
Cleaning Fee (if hall is not left in a satisfactory condition)	GST incl.	Bond less actual cost	4	01.32371.1100.196
Fees for use of the hall overnight - (per night)	GST incl.	\$330.00	3	01.32371.1100.196
<u>Facility Usage Fees - (Gunning Showground & precinct)</u>	GST incl.	as determined by Director of Works & Operations	3	01.32701.1100.196
<u>Gunning Campdraft Fees - (Gunning Showground & precinct)</u>	GST incl.	A discount of 33% off the normal fee may be permitted.	3	01.32701.1100.196

Title of Fee/Charge	GST Status	Adopted Fees for 2017-2018	Pricing Category	Ledger No.	
<u>Hire of Community Centres</u>					
Hire of Old Gunning Court House (Court Room) - per hour	GST incl.	\$26.00	2	01.32201.1100.193	
Hire of Old Gunning Court House (Court Room) - Max 8 hrs (plus cleaning costs if necessary)	GST incl.	\$100.00	2	01.32201.1100.193	
Hire of Old Taralga Court House - per hour	GST incl.	\$26.00	2	01.32201.1100.195	
Hire of Old Taralga Court House - per day - (max 8 hrs - plus cleaning costs if necessary)	GST incl.	\$100.00	2	01.32201.1100.195	
Security Deposit / Bond (lodged at time of booking)	No GST	\$150.00	4	01.05080.5080.816	
Hire of Tony Foley Centre - Gunning - Casual Users	GST incl.	Fees and Bond as determined by the Director of Finance & Administration subject to facilities used & frequency.	2	01.32201.1100.194	
<u>Lease Agreements</u>					
Hire of Tony Foley Centre - Gunning District Community & Health Service	GST incl.		Initial \$1,000 Bond plus \$250 per week rental.	2	01.32201.1100.194
Hire of Tony Foley Centre - Gunning - Gunning Lions Club	GST incl.		\$100 per week rental.	2	01.32201.1100.194
Hire of Tony Foley Centre - Veterinary Clinic	GST incl.		\$100 per week rental.	2	1.32201.1100.194
<u>Companion Animals Act</u>					
<u>Lifetime Registration Fees</u>					
(i) Desexed Cat or Dog (Includes Registered Breeders)	GST Exempt	\$53.00	8	01.45001.1100.151	
(ii) Desexed Cat or Dog (Pensioner Owned)	GST Exempt	\$22.00	8	01.45001.1100.151	
(iii) Un-desexed Cat or Dog	GST Exempt	\$195.00	8	01.45001.1100.151	
(iv) Un-desexed Cat or Dog - kept by Registered Breeder for breeding purposes	GST Exempt	\$53.00	8	01.45001.1100.151	
(v) Desexed cat or dog sold by eligible pound or shelter operator (except animal owned by eligible pensioner)	GST Exempt	\$26.50		1.45001.1100.151	
(vi) Assistance Animals or Working Dogs on Rural Properties	N/A	Free of Charge	8		
Micro chipping Fee	GST incl.	\$31.00	3	01.45001.1100.150	
Release Fee per Dog/Cat (Note: Dog must be registered before release)					
- First Release	GST Exempt	\$52.00	4	01.45001.1100.152	
- Second or More Release within 12 month period	GST Exempt	\$113.00	4	01.45001.1100.152	
- Sustenance Charge per day per Dog/Cat	GST Exempt	\$31.00	4	01.45001.1100.152	
Sale of Dog / Cat (requires payment of all registration fees, sustenance charges plus micro chipping costs)	See Above	At full cost recovery plus GST where applicable	1	See above	

Title of Fee/Charge	GST Status	Adopted Fees for 2017-2018	Pricing Category	Ledger No.
Swimming Pool Charges				
Crookwell				
<u>Entrance Fees</u>				
- Adults	GST incl.	\$4.00	2	01.35011.1100.196
- Children	GST incl.	\$3.00	2	01.35011.1100.196
- Spectators		Free of Charge		
Under 2 years free admission		Free of Charge		
Private hire of Swimming Pool - Per Hour	GST incl.	\$154.00	2	01.35011.1100.196
Gunning				
<u>Entrance Fees</u>				
- Adults	GST incl.	\$4.00	2	01.35021.1100.196
- Children	GST incl.	\$3.00	2	01.35021.1100.196
- Spectators		Free of Charge		
Under 2 years free admission		Free of Charge		
Private hire of Swimming Pool - Per Hour	GST incl.	\$152.00	2	01.35021.1100.196
Season Tickets (for unlimited season access to the Crookwell or Gunning pool)				
- Family	GST incl.	\$165.00	2	01.35021.1100.196
- Adults	GST incl.	\$100.00	2	01.35021.1100.196
- School Children	GST incl.	\$56.00	2	01.35021.1100.196
School Approved events/carnival/learn to swim per student (Crookwell & Gunning Pools)	GST incl.	\$1.00	2	1.35021.1100.196

Title of Fee/Charge	GST Status	Adopted Fees for 2017-2018	Pricing Category	Ledger No.
<u>Use of Sporting Fields</u>				
Subject to review by Sporting Fields Committee & Director of Works & Operations				
ULSC Sports levy per person per sport - Senior (not including field charges)	GST incl.	\$40.00	2	01.35201.1100.196
ULSC Sports levy per person per sport - Junior (18 years or younger) (not including field charges)	GST incl.	\$10.00	2	01.35201.1100.196
<u>Crookwell - Field Charges</u>				
Crookwell Hockey - Senior	GST incl.	\$645.00	2	01.35201.1100.196
- Junior	GST incl.	\$333.00	2	01.35201.1100.196
Crookwell Soccer Club - Senior	GST incl.	\$645.00	2	01.35201.1100.196
- Junior	GST incl.	\$333.00	2	01.35201.1100.196
Crookwell Rugby League Club - Senior	GST incl.	\$1,289.00	2	01.35201.1100.196
Crookwell Rugby Union Club	GST incl.	\$1,289.00	2	01.35201.1100.196
Crookwell Touch Football - Senior	GST incl.	\$333.00	2	01.35201.1100.196
Crookwell Cricket - Junior	GST incl.	\$187.00	2	01.35201.1100.196
Crookwell Cricket - Senior	GST incl.	\$333.00	2	01.35201.1100.196
Crookwell Senior Cricket - Wicket Preparation	GST incl.	\$1,782.00	2	01.35201.1100.196
Resident - Casual Oval Hire (per day or part thereof)	GST incl.	\$233.00	2	01.35201.1100.196
Non-Resident Casual Oval Hire (per day or part thereof) subject to prior booking	GST incl.	\$484.00	2	01.35201.1100.196
Additional Line Marking (normal line marking done by Council)	GST incl.	Cost + 20 %	1	01.35201.1100.196
Additional watering requests (per kilolitre)	GST incl.	\$3.00	2	01.35201.1100.196
Gym at Crookwell Memorial Oval (per week per user group)	GST incl.	\$58.00	2	01.35201.1100.197
Crookwell Memorial Oval - use of Lighting	GST incl.	\$6.70 per side per hour	1	1.35201.1700.567
Memorial Oval Lighting - Avdata access key (one-off purchase)	GST incl.	\$35.00	1	01.37001.1100.172
<u>Gunning and Taralga</u>				
ULSC Sports levy per person per sport - Senior (not including field charges)	GST incl.	\$40.00	2	01.35201.1100.196
ULSC Sports levy per person per sport - Junior (18 years or younger) (not including field charges)	GST incl.	\$10.00	2	01.35201.1100.196
All Sporting Fields (per field per season)	GST incl.	\$800.00	2	01.35201.1100.196
Additional watering requests (per kilolitre)	GST incl.	\$3.00	2	01.35201.1100.196
A cleaning fee will apply if the facilities are not left in a satisfactory condition. \$20 million dollars public liability insurance required (copy of policy to be supplied to Council upon request)		as determined by Director of Works & Operations	1	01.35201.1100.196
Circus hire fees or similar use (Gunning and Dalton Only)	GST incl.	\$324.00	1	01.35201.1100.196
- Security deposit - refundable	No GST	\$650.00	4	01.35201.1100.196

Title of Fee/Charge	GST Status	Adopted Fees for 2017-2018	Pricing Category	Ledger No.
<u>Stock Impounding</u>				
Notification & Advertising Fee	GST Exempt	\$85.00	4	01.45001.1100.153
Transportation of Stock (Round Trip Charged)	GST Exempt	At full cost recovery plus 20%	4	01.45001.1100.153
<u>Sustenance Fee per animal per day.</u>				
- Cattle	GST Exempt	\$30.00	4	01.45001.1100.153
- Horses	GST Exempt	\$30.00	4	01.45001.1100.153
- Sheep	GST Exempt	\$20.00	4	01.45001.1100.153
- Goats	GST Exempt	\$20.00	4	01.45001.1100.153
Impounding Fees: Driving Fees, Deterrent Fees etc	GST Exempt	At full cost recovery plus 20%	4	01.45001.1100.153
Sustenance (other than those listed)	GST Exempt	At full cost recovery plus 20%	4	01.45001.1100.153
Veterinary Services for impounded animals	GST incl.	At full cost recovery plus 20%	4	01.45001.1100.153
<u>Library</u>				
<u>Printouts: Photocopying, Internet & Multimedia printouts (per page)</u>				
Black & White				
A4 single sided	GST incl.	\$0.25	1	01.28001.1100.192
A4 double sided	GST incl.	\$0.35	1	01.28001.1100.192
A3 single sided	GST incl.	\$0.50	1	01.28001.1100.192
A3 double sided	GST incl.	\$0.60	1	1.28001.1100.192
Colour				
A4 single sided	GST incl.	\$0.50	1	01.28001.1100.192
A4 double sided	GST incl.	\$0.70	1	01.28001.1100.192
A3 single sided	GST incl.	\$1.00	1	01.28001.1100.192
A3 double sided	GST Incl.	\$1.20	1	01.28001.1100.192

Title of Fee/Charge	GST Status	Adopted Fees for 2017-2018	Pricing Category	Ledger No.
<u>Photocopying - Own Paper (minimum of 50 copies)</u>				
Black & White A4 Per Copy single sided	GST incl.	\$0.15	1	01.28001.1100.191
Black & White A4 Per Copy double sided	GST incl.	\$0.25	1	01.28001.1100.191
Black & White A3 Per Copy single sided	GST incl.	\$0.40	1	01.28001.1100.191
Black & White A3 Per Copy double sided	GST incl.	\$0.50	1	01.28001.1100.191
Colour A4 Per Copy single sided	GST incl.	\$0.30	1	01.28001.1100.191
Colour A4 Per Copy double sided	GST incl.	\$0.50	1	01.28001.1100.191
Colour A3 Per Copy single sided	GST incl.	\$0.80	1	01.28001.1100.191
Colour A3 Per Copy double sided	GST incl.	\$1.00	1	01.28001.1100.191
<u>Laminating</u>				
A4	GST incl.	\$2.50	1	01.28001.1100.191
A3	GST incl.	\$4.00	1	01.28001.1100.191
<u>Facsimile: Sending from Gunning Library only (to within Australia only)</u>				
First Page	GST incl.	\$2.00	1	01.28001.1100.192
Additional Pages	GST incl.	\$1.00	1	01.28001.1100.192
<u>Scanning</u>				
per page	GST incl.	\$0.50	1	01.28001.1100.191
<u>Library Fines & Fees (per Regional Library Co-Operative)</u>				
Overdue Fines (per item)	GST Exempt	\$1.00 per week to a maximum of \$5.00	4	01.28001.1100.189
Inter Library Loans (per item) - if received from another Public Library	GST incl.	\$5.50	2	01.28001.1100.189
Inter Library Loans (per item) - non-reciprocal libraries admin fee (\$5.50) & as per current ALIA/ILRS fee (\$16.50)	GST incl.	\$22.00	2	01.28001.1100.189
Library Bags	GST incl.	\$1.50	2	01.28001.1100.189
Membership Card replacement	GST Exempt	\$3.50	4	01.28001.1100.189
Book Group (per group) - Annual Registration	GST Exempt	\$100.00	4	1.28001.1100.189
Temporary membership (non-refundable) -for 3 months	GST Exempt	\$10.00	4	1.28001.1100.189
Damaged/lost items (per item)	GST Exempt	as estimated by Library Manager	4	1.28001.1100.189

Title of Fee/Charge	GST Status	Adopted Fees for 2017-2018	Pricing Category	Ledger No.
ENVIRONMENT				
<u>Dwelling Entitlement Search</u>				
Search of record and report prepared regarding dwelling entitlement potential	GST Exempt	\$117.00	2	01.41001.1100.162
<u>Development Application Fees</u>				
<p>Note: Clause 254 of the EP&A Regulation 2000 provides that if two or more fees are applicable to a single development application (e.g. an application to subdivide land and erect a building on one or more lots created by the subdivision), the maximum fee payable for the development is the sum of those fees.</p>				
<p>Development Application Fee for development for the purpose of one or more advertisements</p>	GST Exempt	<p>Whichever is the greater of: (a) \$285 plus \$93 for each advertisement in excess of one, or (b) The fee that would apply for development involving erection of a building (other than a dwelling-house with an estimated cost of construction of \$100,000 or less), carrying out of work or demolition of a work or building, based on the estimated cost of development.</p>	8	01.41001.1100.160
<p>Development Application Fee for development involving erection of a building (other than a dwelling-house with an estimated cost of construction of \$100,000 or less), carrying out of work or demolition of a work or building:</p> <p>Estimated cost of Development:</p>				
\$0.00 - \$5,000	GST Exempt	\$110.00	8	01.41001.1100.160
\$5,001 - \$50,000	GST Exempt	\$170 plus additional \$3.00 for each \$1,000 (or part of \$1000) of estimated cost.	8	01.41001.1100.160
\$50,001 - \$250,000	GST Exempt	\$352 plus \$3.64 for each \$1,000 (or part of \$1000) by which estimated cost exceeds \$50,000.	8	01.41001.1100.160
\$250,001 - \$500,000	GST Exempt	\$1,160, plus additional \$2.34 for each \$1,000 (or part of \$1,000) by which estimated cost exceeds \$250,000	8	01.41001.1100.160
\$500,001 - \$1,000,000	GST Exempt	\$1,745 plus additional \$1.64 for each \$1,000 (or part of \$1,000) by which estimated cost exceeds \$500,000.	8	01.41001.1100.160
\$1,000,001 - \$10,000,000	GST Exempt	\$2,615 plus additional \$1.44 for each \$1,000 (or part of \$1,000) by which estimated cost exceeds \$1,000,000.	8	01.41001.1100.160
More than \$10,000,000	GST Exempt	\$15,875 plus additional \$1.19 for each \$1,000 (or part of \$1,000) by which estimated cost exceeds \$10,000,000.	8	01.41001.1100.160

Title of Fee/Charge	GST Status	Adopted Fees for 2017-2018	Pricing Category	Ledger No.
Development Application Fee for development involving erection of a dwelling-house with an estimated cost of construction of \$100,000 or less.	GST Exempt	\$455.00	8	01.41001.1100.160
Additional Fee for development required to be referred to design review panel under State Environmental Planning Policy No. 65 - Design Quality of Residential Flat Development.	GST Exempt	\$760.00	8	01.41001.1100.160
Development application fee for subdivision (other than strata subdivision) involving the opening of a Public Road.	GST Exempt	\$665.00 plus \$65.00 for each additional lot created by the subdivision.	8	01.41001.1100.160
Development application fee for subdivision (other than strata subdivision) NOT involving the opening of a Public Road.	GST Exempt	\$330.00 plus \$53.00 for each additional lot created by the subdivision.	8	01.41001.1100.160
Development application fee for strata subdivision.	GST Exempt	\$330.00 plus \$65.00 for each additional lot created by the subdivision.	8	01.41001.1100.160
Development application fee for the development that does not involve erection of a building, carrying out of a work, subdivision of land or demolition of a building or work.	GST Exempt	\$285.00	8	01.41001.1100.160
Additional fee for designated development.	GST Exempt	\$920.00	8	01.41001.1100.160
Additional fee for advertisement/notice of designated development.	GST Exempt	\$2,220.00	8	01.41001.1100.160
Additional fee for advertisement/notice of advertised development.	GST Exempt	\$1,105.00	8	01.41001.1100.160
Additional fee for advertisement/notice of prohibited development.	GST Exempt	\$1,105.00	8	01.41001.1100.160
Additional fee for advertisement/notice of development as required by environmental planning instrument or development control plan, where development is not designated, advertised or prohibited development.	GST Exempt	\$1,105.00	8	01.41001.1100.160
Additional processing fee in respect of application for development that requires concurrence under the EP&A Act 1979 or an environmental planning instrument (not applicable to any application in respect of which concurrence may be assumed for all concurrence authorities concerned).	GST Exempt	\$140.00	8	01.41001.1100.160
Additional processing fee in respect of an application for integrated development.	GST Exempt	\$140.00	8	01.41001.1100.160
<p><i>Integrated Development and Concurrence</i></p> <p>In addition to the fee for development application as shown in previous schedule of fees, a fee is payable for the referral and provision of advice by other approval bodies (The fee is payable to the relevant approval body)</p>		\$320.00	8	01.41001.1100.160

Title of Fee/Charge	GST Status	Adopted Fees for 2017-2018	Pricing Category	Ledger No.
<u>Complying Development Certificate</u>				
Issue of Complying Development Certificate - Applicable for all building work				
<i>ESTIMATED COST OF WORK.</i>				
Up to \$5,000	GST Exempt	\$216.00	1	01.41101.1100.198
\$5,001 to \$100,000	GST Exempt	\$216 + \$3.94 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$5,000	1	01.41101.1100.198
\$100,001 to \$250,000	GST Exempt	\$590 + \$2.23 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$100,000	1	01.41101.1100.198
\$250,001 to \$500,000	GST Exempt	\$925 + \$1.65 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	1	01.41101.1100.198
\$500,001 to \$1,000,000	GST Exempt	\$1,340 + 57c for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	1	01.41101.1100.198
Greater than \$1,000,000	GST Exempt	Quote to be provided by General Manager, Director or Manager (based on estimated cost of work)	1	01.41101.1100.198
<u>Complying Development involving the subdivision of land</u>				
Application & Endorsement				
· New Road	GST Exempt	\$566 plus \$54 per allotment	1	01.41001.1100.160
· No new Road	GST Exempt	\$226 plus \$43 per allotment	1	01.41001.1100.160
· Strata	GST Exempt	\$284 plus \$54 per allotment	1	01.41001.1100.160
· Modification to CDC	GST Exempt	50% of original fee	1	01.41101.1100.198

Title of Fee/Charge	GST Status	Adopted Fees for 2017-2018	Pricing Category	Ledger No.
Application for Modification of Consent				
Fee for application for modification of consent for local development under section 96(1) of the EP&A Act 1979	GST Exempt	\$71.00	8	01.41001.1100.160
Fee for application for modification of consent for local development under section 96(1A) of the EP&A Act 1979, or under section 96AA (1) of the EP&A Act 1979 in respect of a modification which, in the opinion of the consent authority, is of minimal environmental impact.	GST Exempt	\$645 or 50 percent of the fee for the original development application, whichever is the lesser.	8	01.41001.1100.160
Fee for application for modification of consent for local development under section 96 (2) of the EP&A Act 1979, or under section 96AA (1) of the EP&A Act 1979 in respect of a modification which, in the opinion of the consent authority, is not of minimal environmental impact, if the fee for the original application was less than \$100.	GST Exempt	50 percent of the fee for the original application.	8	01.41001.1100.160
Fee for application for modification of consent for local development under section 96 (2) of the EP&A Act 1979, or under section 96AA (1) of the EP&A Act 1979 in respect of a modification which, in the opinion of the consent authority, is not of minimal environmental impact, if the fee for the original application was \$100 or more, in the case of an application with respect to a development application that does not involve the erection of a building, the carrying out of a work or the demolition of a work or building.	GST Exempt	50 percent of the fee for the original application.	8	01.41001.1100.160
Fee for application for modification of consent for local development under section 96 (2) of the EP&A Act 1979, or under section 96AA (1) of the EP&A Act 1979 in respect of a modification which, in the opinion of the consent authority, is not of minimal environmental impact, in the case of an application with respect to a development application that involves the erection of a dwelling-house with an estimated cost of construction of \$100,000 or less.	GST Exempt	\$190.00	8	01.41001.1100.160
Fee for application for modification of consent for local development under section 96(2) of the EP&A Act 1979, or under 96AA (1) of the EP&A Act 1979 in respect of a modification which, in the opinion of the consent authority, is not of minimal environmental impact, in the case of an application with respect to any other development application:				

Title of Fee/Charge	GST Status	Adopted Fees for 2017-2018	Pricing Category	Ledger No.
Estimated cost of development:				
Up to \$5,000	GST Exempt	\$55.00	8	01.41001.1100.160
\$5001 - \$250,000	GST Exempt	\$85 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost.	8	01.41001.1100.160
\$250,001 - \$500,000	GST Exempt	\$500 plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000.	8	01.41001.1100.160
\$500,001 - \$1,000,000	GST Exempt	\$712 plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.	8	01.41001.1100.160
\$1,000,001 - \$10,000,000	GST Exempt	\$987 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000.	8	01.41001.1100.160
More than \$10,000,000	GST Exempt	\$4,737 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000.	8	01.41001.1100.160
Additional Fee if notice of an application for modification of consent for local development is required to be given under section 96(2) or 96AA (1) of the EP&A Act 1979.	GST Exempt	\$665.00	8	01.41001.1100.160
Additional Fee for modification of consent under section 96(2) or 96AA (1) of the EP&A Act 1979 for local development relating to residential flat development for which the development application was required to be accompanied by a design verification from a qualified designer under clause 50 (1A) of the EP&A Regulation 2000.	GST Exempt	\$760.00	8	01.41001.1100.160
Fee for application under section 96AB for review of a modification decision.	GST Exempt	50 percent of the fee that was payable in respect of the application that is the subject of the review.	8	01.41001.1100.160

Title of Fee/Charge	GST Status	Adopted Fees for 2017-2018	Pricing Category	Ledger No.
Application Withdrawal, Review & Rezoning Fees				
DA Withdrawal Fee - minimum charge (all fees may not be refundable)	GST incl.	\$75.00	4	01.41001.1100.172
DA for rezoning land and extensions of to rezone (preparation/review of LEP)	GST Exempt	\$1,204 plus \$87/hr (based on estimate)	1	01.41001.1100.160
Review of Determination of Development Application				
Fee for a request for a review of a determination under section 82A of the EP&A Act 1979 with respect to a development application that does not involve the erection of a building, the carrying out of a work or the demolition of a work or building.	GST Exempt	50 percent of the fee for the original development application.	1	01.41001.1100.160
Fee for a request for a review of a determination under section 82A of the EP&A Act 1979 with respect to a development application that involves the erection of a dwelling-house with an estimated cost of construction of \$100,000 or less.	GST Exempt	\$190.00	8	01.41001.1100.160
Fee for a request for a review of a determination under section 82A of the EP&A Act 1979 with respect to any other development application: Estimated cost of development: Up to \$5,000	GST Exempt	\$55.00	8	01.41001.1100.160
\$5,001 - \$250,000	GST Exempt	\$85.00, plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost.	8	01.41001.1100.160
\$250,001 - \$500,000	GST Exempt	\$500.00, plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000.	8	01.41001.1100.160
\$500,001 - \$1,000,000	GST Exempt	\$712.00, plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.	8	01.41001.1100.160
\$1,000,001 - \$10,000,000	GST Exempt	\$987.00, plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000.	8	01.41001.1100.160
More than \$10,000,000	GST Exempt	\$4,737.00, plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000.	8	01.41001.1100.160
Additional amount if notice is required to be given under section 82A of the Act of the application the subject of a request for review under section 82A of the EP&A Act 1979	GST Exempt	\$620.00	8	01.41001.1100.160
Review of Decision to Reject Development Application				
Fee for review of decision to reject a development application if estimated cost of development is less than \$100,000.	GST Exempt	\$55.00	8	01.41001.1100.160
Fee for review of decision to reject a development application if estimated cost of development is \$100,000 or more and less than or equal to \$1,000,000.	GST Exempt	\$150.00	8	01.41001.1100.160
Fee for review of decision to reject a development application if estimated cost of development is more than \$1,000,000.	GST Exempt	\$250.00	8	01.41001.1100.160

Title of Fee/Charge	GST Status	Adopted Fees for 2017-2018	Pricing Category	Ledger No.
<u>Construction Certificates & Subdivision Certificates</u>				
Issue of Construction Certificate - Applicable for all building work				
<i>ESTIMATED COST OF WORK.</i>				
Up to \$5,000	GST Exempt	\$113.00	1	01.41101.1100.198
\$5,001 to \$100,000	GST Exempt	\$113.00 + \$3.94 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$5,000	1	01.41101.1100.198
\$100,001 to \$250,000	GST Exempt	\$487.00 + \$2.23 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$100,000	1	01.41101.1100.198
\$250,001 to \$1,000,000	GST Exempt	\$822.00 + \$1.65 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	1	01.41101.1100.198
Greater than \$1,000,000	GST Exempt	Quote to be provided by General Manager/Director/Manager (based on estimated cost of work)	1	01.41101.1100.198
Construction Certificate for subdivision work NOT involving new road construction	GST Exempt	\$250.00	1	1.41001.1100.198
Construction Certificate for subdivision work involving new road construction	GST Exempt	\$249.00 plus \$5.08 per lineal metre of new road	1	01.41101.1100.198
<u>Subdivision Certificate</u>				
Endorsement of Linen Plan (Subdivision Certificate) & other legal documents	GST Exempt	\$356.00	1	01.41001.1100.170
Re-submission of plans	GST Exempt	25% of original fee	1	01.41001.1100.170
Sign or endorse 88B instrument	GST Exempt	\$171.00	1	01.41001.1100.170
<u>Modifications</u>				
Minor Modification to Construction Certificate - Class 1 & 10 Buildings	GST Exempt	\$58.00	1	01.41101.1100.203
Modification to Construction Certificate	GST Exempt	50% of the original CC fee	1	01.41101.1100.203
Construction Certificate Withdrawal Fee	GST Exempt	25% of original CC Fee	2	01.41101.1100.203
Bond Processing Fee	GST Incl.	\$240.00	2	01.41101.1100.203

Title of Fee/Charge	GST Status	Adopted Fees for 2017-2018	Pricing Category	Ledger No.
<u>Inspections & Compliance Certificates</u>				
<i>Inspections</i>				
Inspection fee - Class 1 & 10 Buildings	GST Exempt	\$160.00	1	01.41101.1100.199
Inspection fee - Class 2-9 Buildings	GST Exempt	\$191.00	1	01.41101.1100.199
Inspection fee where not appointed as the PCA	GST Exempt	\$638.00	1	01.41101.1100.199
Plumbing & Drainage Inspection fee	GST Exempt	\$160.00	1	01.41101.1100.199
Works & Operations Inspection fee relating to a DA	GST Exempt	\$160.00	1	01.37001.1100.140
Re-inspection fee - percentage of original inspection fee	GST Exempt	125%	1	01.41101.1100.199
<i>Compliance certificates</i>				
Compliance Certificate:				
<ul style="list-style-type: none"> • Stating that specified building work has been completed and complies with plans & Specs; • Assess whether all development conditions have been complied with • Stating specific subdivision work has been completed 	GST Exempt	\$143.00	1	01.41101.1100.199
<i>Occupation Certificate</i>				
Issue of Occupation Certificate where not paid for as part of DA	GST Exempt	\$143.00	1	01.41101.1100.199
<u>Other</u>				
<u>Lodgement of Certificates by Private Certifiers</u>				
Fee for the lodging of any of the following certificates with Council:				
(a) a complying development certificate, (b) a part 4A certificate, if it is:	GST Exempt	\$36.00	8	01.41101.1100.198
(i) a construction certificate, or				
(ii) an occupation certificate, or				
(iii) a subdivision certificate				
Application for temporary occupancy (caravan)	GST Exempt	\$197.00	1	01.41101.1100.199
Fire Safety Certificate Registration + Annual Fire Safety Statement	GST Exempt	\$58.00	1	01.41101.1100.199
Provision of Fire Safety Schedule	GST Exempt	\$118.00	1	01.41101.1100.199
Hard Copy of LEP (excluding maps)	GST Exempt	\$75.00	1	01.41001.1100.166
Copy of DCP (Hard copy)	GST Exempt	\$75.00	2	01.41001.1100.166
Individual LEP maps (A3) Each - (per map)	GST Exempt	\$31.00	2	01.41001.1100.166

Title of Fee/Charge	GST Status	Adopted Fees for 2017-2018	Pricing Category	Ledger No.
<u>Section 68 Application Fees</u>				
<i>Part A Approvals - Moveable Dwellings or Manufactured Homes</i>				
A1 - Install a manufactured home, moveable dwelling or associated structure on land	GST Exempt	\$2.64 for each \$1,000 of estimated cost	8	01.42001.1100.306
<i>Part B Approvals - Water supply, Sewerage & Stormwater Drainage Work</i>				
B1 - Carry out water supply work	GST Exempt	\$88.00	8	01.42001.1100.306
B2 - Draw water from a Council water supply or a standpipe or sell water so drawn		See Water Services Section		
B3 - Install, alter, disconnect or remove a meter connected to a service pipe		See Water Services Section		
B4 - Carry out Sewerage Work	GST Exempt	\$88.00	8	01.42001.1100.306
B5 - Carry out stormwater drainage work	GST Exempt	\$88.00	8	01.42001.1100.306
B6 - Connect a private drain or sewer with a public drain or sewer under the control of a council or a drain or sewer which connects with such a public drain or sewer		See Sewerage Services Section		
Any combination of B1, B4 & B5	GST Exempt	\$88.00	8	01.42001.1100.306
<i>Part C Approvals - Management of Waste</i>				
C1- For fee or reward, transport waste over or under a public place		No Fee		
C2 - Place waste in a public place	GST Exempt	\$100.00	1	01.42001.1100.306
C3 - Place a storage container in a public place	GST Exempt	\$100.00	1	01.42001.1100.306
C4 - Dispose of waste into a sewer of the Council	GST Exempt	\$100.00	1	01.42001.1100.306
C5 - Install construct or alter a waste treatment device				
* OSMF Installation & Operation Fee	GST Exempt	\$309.00	1	01.42001.1100.143
* OSMF Alteration & Operation Fee	GST Exempt	\$191.00	1	01.42001.1100.143
* OSMF Re-inspection Fee	GST Exempt	\$160.00	1	01.42001.1100.143
C6 - Operate a system of sewerage management	GST Exempt	\$133.00	1	01.42001.1100.143
Operate a system of Sewerage Management (where owner changes within 3 months of purchase)	GST Exempt	\$47.00	1	01.42001.1100.143

Title of Fee/Charge	GST Status	Adopted Fees for 2017-2018	Pricing Category	Ledger No.
Part D Approvals - Community Land				
D1 - Engage in a trade or business on community land	GST Exempt	\$100.00	1	01.41001.1100.172
D2 - Direct or procure a theatrical, musical or other entertainment for the public		No Fee		
D3 - Construct a temporary enclosure for the purpose of entertainment		No Fee		
D4 - For fee or reward, play a musical instrument or sing	GST Exempt	\$26.00	1	01.41001.1100.172
D5 - Set up, operate or use a loudspeaker or sound amplifying device	GST Exempt	\$26.00	1	01.41001.1100.172
D6 - Deliver a public address or hold a religious service or public meeting	GST Exempt	\$26.00	1	01.41001.1100.172
Part E Approvals - Public Roads				
E1 - Swing or hoist goods across or over any part of a public road by means of a lift, hoist or tackle projecting over the footway	GST Exempt	\$100.00	1	01.41001.1100.172
E2 - Expose or allow to be exposed any article in or on or so as to overhang any part of the road or outside a shop window or doorway abutting the road, or hang an article beneath an awning over the road	GST Exempt	\$100.00	1	01.41001.1100.172
Part F Approvals - Other Activities				
F1 - Operate a public car park		No Fee		
F2 - Operate a caravan park or camping ground	GST Exempt	\$5.89 per site (minimum of \$70.00)	1	01.41001.1100.172
F3 - Operate a manufactured home estate	GST Exempt	\$5.89 per site (minimum of \$70.00)	1	01.41001.1100.172
* Renewal or continuation of existing approval (relating to F2 & F3)	GST Exempt	\$4.16 per site (minimum of \$70.00)	1	01.41001.1100.172
* Annual inspection fee for Caravan park, Camping Ground or Manufactured Home Estate	GST Exempt	\$4.16 per site (minimum of \$70.00)	1	01.41001.1100.172
* Inspection of Manufactured Home before Occupation	GST Exempt	\$128.00	1	01.42001.1100.306
* Inspection of Building used in association with Manufactured Home before use	GST Exempt	\$128.00	1	01.42001.1100.306
F4 - Install a domestic oil or solid fuel heating appliance, other than a portable appliance	GST Exempt	\$100.00	1	01.42001.1100.306
F5 - Install or operate an amusement device	GST Exempt	\$15.00	1	01.42001.1100.306
F7 - Use a standing vehicle or any article for the purpose of selling any article in a public place	GST Exempt	\$100.00	1	01.42001.1100.306
F10 - Carry out an activity prescribed by the regulations or an activity of a class or description prescribed by the regulations	GST Exempt	\$100.00	1	01.42001.1100.306
Rural Addressing Number (purchase, erection and installation)	GST incl.	\$70.00/lot	3	01.41001.1100.172

Title of Fee/Charge	GST Status	Adopted Fees for 2017-2018	Pricing Category	Ledger No.
Approval for On-Street Dining				
Annual Administration Fee - Use of Public Footpath	GST Exempt	\$106.00	1	01.41101.1100.370
Annual Footpath Dining Charge (per table with a maximum of 4 chairs per table)	GST Exempt	\$58.00	1	01.41101.1100.370
Community Enhancement Program Contributions (under Upper Lachlan DCP 2010)				
Community enhancement program contribution for wind farm developments. Charge per turbine per annum.	GST Exempt	\$3,238.00	7	01.41001.1100.161
Community enhancement program contribution for power station developments.	GST Exempt	1.5 percent of total capital cost of development.	7	01.41001.1100.161
SECTION 94A DEVELOPMENT CONTRIBUTIONS				
Section 94A development contributions applicable to wind farm and power station developments, and to regional and state significant development: Estimated cost of development:		Original 2010/2011 Section 94A Plan Charge of \$2,500.00 per turbine plus Cumulative Sydney Capital City (Housing) September quarter CPI of 31.26% in accordance with ULDCP2010		
\$0.00 - \$100,000		NIL		
\$100,001 - \$200,000	GST Exempt	0.5 percent of estimated cost of development.	7	TBA
More than \$200,000	GST Exempt	1 percent of estimated cost of development.	7	TBA
Section 94 Contributions - Upper Lachlan Shire Council Section 94 Plan				
Note: Charges under previous Section 94 Plans may apply in certain circumstances.				
Roads				
1 bedroom unit	GST Exempt	\$5,163.00	7	01.41001.1750.289
2 bedroom unit	GST Exempt	\$6,023.00	7	01.41001.1750.289
3 bedroom unit	GST Exempt	\$9,465.00	7	01.41001.1750.289
Residential Housing	GST Exempt	\$9,465.00	7	01.41001.1750.289
Subdivision (per lot)	GST Exempt	\$9,465.00	7	01.41001.1750.289
Tourist Facilities	GST Exempt	\$9,465.00	7	01.41001.1750.289
Rural Development	GST Exempt	Based on demand	7	01.41001.1750.289
Extractive Industry	GST Exempt	6.37c/tonne/km	7	01.41001.1750.289
Other	GST Exempt	Refer to Section 94 Plan Table 5-3	7	01.41001.1750.289

Title of Fee/Charge	GST Status	Adopted Fees for 2017-2018	Pricing Category	Ledger No.
<u>Waste Management</u>				
1 bedroom unit	GST Exempt	\$260.00	7	01.41001.1750.290
2 bedroom unit	GST Exempt	\$390.00	7	01.41001.1750.290
3 bedroom unit	GST Exempt	\$520.00	7	01.41001.1750.290
Residential Housing	GST Exempt	\$520.00	7	01.41001.1750.290
Subdivision (per lot)	GST Exempt	\$520.00	7	01.41001.1750.290
Tourist Facilities	GST Exempt	\$520.00	7	01.41001.1750.290
Rural Development	GST Exempt	Based on demand	7	01.41001.1750.290
Extractive Industry	N/A	N/A	N/A	N/A
Other	N/A	N/A	N/A	N/A
<u>Open Space and Recreation</u>				
1 bedroom unit	GST Exempt	\$410.00	7	01.41001.1750.287
2 bedroom unit	GST Exempt	\$616.00	7	01.41001.1750.287
3 bedroom unit	GST Exempt	\$821.00	7	01.41001.1750.287
Residential Housing	GST Exempt	\$821.00	7	01.41001.1750.287
Subdivision (per lot)	GST Exempt	\$821.00	7	01.41001.1750.287
Tourist Facilities	GST Exempt	\$821.00	7	01.41001.1750.287
Rural Development	GST Exempt	Based on demand	7	01.41001.1750.287
Extractive Industry	N/A	N/A	N/A	N/A
Other	N/A	N/A	N/A	N/A
<u>Community Facilities</u>				
1 bedroom unit	GST Exempt	\$711.00	7	01.41001.1750.288
2 bedroom unit	GST Exempt	\$1,067.00	7	01.41001.1750.288
3 bedroom unit	GST Exempt	\$1,423.00	7	01.41001.1750.288
Residential Housing	GST Exempt	\$1,423.00	7	01.41001.1750.288
Subdivision (per lot)	GST Exempt	\$1,423.00	7	01.41001.1750.288
Tourist Facilities	GST Exempt	\$1,423.00	7	01.41001.1750.288
Rural Development	GST Exempt	Based on demand	7	01.41001.1750.288
Extractive Industry	N/A	N/A	N/A	N/A
Other	N/A	N/A	N/A	N/A

Title of Fee/Charge	GST Status	Adopted Fees for 2017-2018	Pricing Category	Ledger No.
<u>Emergency Services</u>				
1 bedroom unit	GST Exempt	\$328.00	7	01.41001.1750.322
2 bedroom unit	GST Exempt	\$492.00	7	01.41001.1750.322
3 bedroom unit	GST Exempt	\$655.00	7	01.41001.1750.322
Residential Housing	GST Exempt	\$655.00	7	01.41001.1750.322
Subdivision (per lot)	GST Exempt	\$655.00	7	01.41001.1750.322
Tourist Facilities	GST Exempt	\$655.00	7	01.41001.1750.322
Rural Development	GST Exempt	Based on Demand	7	01.41001.1750.322
Extractive Industry	N/A	N/A	N/A	N/A
Other	N/A	N/A	N/A	N/A
<u>Plan Administration</u>				
1 bedroom unit	GST Exempt	\$89.00	7	01.41001.1750.295
2 bedroom unit	GST Exempt	\$134.00	7	01.41001.1750.295
3 bedroom unit	GST Exempt	\$178.00	7	01.41001.1750.295
Residential Housing	GST Exempt	\$178.00	7	01.41001.1750.295
Subdivision (per lot)	GST Exempt	\$178.00	7	01.41001.1750.295
Tourist Facilities	GST Exempt	\$178.00	7	01.41001.1750.295
Rural Development	GST Exempt	Based on Demand	7	01.41001.1750.295
Extractive Industry	N/A	N/A	N/A	N/A
Other	N/A	N/A	N/A	N/A
<u>Abandoned Vehicles, etc.</u>				
- Release Fee per vehicle	GST Exempt	\$128.00	4	01.43001.1100.180
- Searches, advice, notices & advertising (per enquiry)	GST Exempt	\$191.00	4	01.43001.1100.180
- Tow Vehicle - minimum cost (within town & villages)	GST Exempt	\$128.00	4	01.43001.1100.180
- Tow Vehicle (outside town & villages)	GST Exempt	At full cost recovery plus 20%	4	01.43001.1100.180
- Remove vehicle which cannot be towed	GST Exempt	At full cost recovery plus 20%	4	01.43001.1100.180
Release Fees - other impounded items	GST Exempt	\$118.00	4	01.43001.1100.181
Conveying/transporting - other items	GST Exempt	At full cost recovery plus 20%	4	01.43001.1100.181

Title of Fee/Charge	GST Status	Adopted Fees for 2017-2018	Pricing Category	Ledger No.
<u>Planning Certificates</u>				
Fee for planning certificate under section 149 (2) of the EP&A Act 1979.	GST Exempt	\$53.00	8	01.41001.1100.163
Fee for planning certificate under section 149 (2) and (5) of the EP&A Act 1979A.	GST Exempt	\$133.00	8	01.41001.1100.163
Additional urgency fee for planning certificate under section 149 of the EP&A Act 1979	GST Exempt	\$70.00	4	01.41001.1100.172
Fax or Email 149 Cert. Fee	GST incl.	\$5.00	1	01.41001.1100.172
<u>Building Certificates</u>				
Fee for building certificate in the case of a class 1 building (together with any class 10 buildings on the site) or a class 10 building.	GST Exempt	\$250.00 for each dwelling contained in the building or in any other building on the allotment.	8	01.41101.1100.198
Fee for building certificate in the case of any other class of building:				
Floor area of building or part:				
Not exceeding 200 square metres	GST Exempt	\$250.00	8	01.41101.1100.198
Exceeding 200 square metres but not exceeding 2,000 square metres.	GST Exempt	\$250, plus an additional \$0.50 per square metre over 200	8	01.41101.1100.198
Exceeding 2,000 square metres	GST Exempt	\$1,165, plus an additional \$0.075 per square metre over 2,000	8	01.41101.1100.198
Fee for building certificate in any case where application relates to a part of a building and that part consists of an external wall only or does not otherwise have a floor area.	GST Exempt	\$250.00	8	01.41101.1100.198
Additional fee for issue of building certificate if it is reasonably necessary to carry out more than one inspection of building before issuing a building certificate.	GST Exempt	\$90.00	8	01.41101.1100.198

Title of Fee/Charge	GST Status	Adopted Fees for 2017-2018	Pricing Category	Ledger No.
<p>Additional fee for application for building certificate in relation to a building where the applicant for the certificate, or the person on whose behalf the application is made, is the person who erected the building or on whose behalf the building was erected and any of the following circumstances apply:</p> <p>(a) where a development consent, complying development certificate or construction certificate was required for the erection of the building and no such consent or certificate was obtained,</p> <p>(b) where a penalty notice has been issued for an offence under section 76A (1) of the EP&A Act 1979 Act in relation to the erection of the building and the person to whom it was issued has paid the penalty required by the penalty notice in respect of the alleged offence (or if the person has not paid the penalty and has not elected to have the matter dealt with by a court, enforcement action has been taken against the person under Division 4 of part 4 of the Fines Act 1996),</p> <p>(c) where order No 2, 12, 13, 15, 18 or 19 in the Table to section 121B (1) of the EP&A Act 1979 has been given in relation to the building unless the order has been revoked on appeal,</p> <p>(d) where a person has been found guilty of an offence under the EP&A Act 1979 in relation to the erection of the building,</p> <p>(e) where the court has made a finding that the building was erected in contravention of a provision of the EP&A Act 1979.</p>	GST Exempt	<p>The amount of the maximum fee that would be payable if the application were an application for development consent, or a complying development certificate (if appropriate), authorising the erection or alteration of any part of the building to which the application relates that has been erected or altered in contravention of the Act in the period of 24 months immediately preceding the date of the application, plus the amount of the maximum fee that would be payable if the application were an application to the Council for a construction certificate relating to the erection or alteration of any part of the building to which the application relates that has been erected or altered in contravention of the EP&A Act 1979 in the period of 24 months immediately preceding the date of the application.</p>		
Fee for copy of building certificate obtained under section 149G (3) of the EP&A Act 1979. (Statutory Fee)	GST Exempt	\$13.00	8	1.41101.1100.198
Local Government Act - Outstanding Notices Certificate - S735A	GST Exempt	\$45.00	8	
Environmental Planning & Assessment Act - Outstanding Notices/Orders Certificate - S121ZP	GST Exempt	\$45.00	8	
Drainage Diagram				
Search & Copy of Drainage Diagram for Conveyancing purposes	GST incl.	\$70.00	1	01.41101.1100.206
Search & copy of diagram direct to plumbers	GST incl.	\$26.00	1	01.41101.1100.206
Sewerage Diagram (main location)	GST incl.	\$26.00	1	01.41101.1100.206
Other				
Search of OSMF records (per system)	GST incl.	\$75.00	1	01.41101.1100.206
Certified copies of Documents, Maps or Plans				
Fee for certified copy of document, map or plan furnished by Council under section 150 (2) (b) of the EP&A Act 1979.	GST incl.	\$53.00	8	01.41001.1100.172
Search of Council's records Fee	GST incl.	\$133.00	1	01.41001.1100.162

Title of Fee/Charge	GST Status	Adopted Fees for 2017-2018	Pricing Category	Ledger No.
<u>Noxious Weeds</u>				
Section 64 Certificates (Noxious Weeds)	GST Exempt	\$80.00	8	01.46001.1100.148
Section 64 Certificates - Urgency Fee	GST incl.	\$36.00	1	01.46001.1100.128
Section 18 inspection fee if weeds not controlled after the issue of notice	GST Exempt	\$135.00	8	01.46001.1100.149
Fines - failure to control noxious weeds	GST Exempt	As per Act	4	01.46001.1100.147
<u>Private Works - Noxious Weeds</u>				
<u>Aerial Spraying</u> (aerial spraying fees are subject to a separate report to Council after the engagement of a contractor)	GST incl.	As per Report	3	01.46001.1100.145
Administration fee (aerial spraying)	GST incl.	As per Report	3	01.46001.1100.145
<u>Ground Spraying</u>				
Per 2 men per hour (not including chemicals)	GST incl.	\$138.00	3	01.46001.1100.330
Cost of chemicals used.	GST incl.	Cost plus 15%	3	01.46001.1100.128
Hire of Spray Unit (per day)	GST incl.	\$100.00	3	01.46001.1100.146
<u>Food Control and Inspections</u>				
<i>Food Premises</i>				
Food Premises Inspection Fee	GST Exempt	\$180.00	8	01.42001.1100.306
Food Premises Re-inspection Fee	GST Exempt	\$150.00	8	01.42001.1100.306
Temporary Food Premises Inspection Fee	GST Exempt	\$180.00	8	01.42001.1100.306
Improvement Notice Admin Fee (Cl. 6 Food Regulation) - No GST	GST Exempt	\$330.00	8	01.42001.1100.306
<i>Public Health (Hairdressers/Beauticians/Skin Penetration)</i>				
Public Health Inspection Fee	GST Exempt	\$180.00	8	01.42001.1100.306
Public Health Re-inspection Fee	GST Exempt	\$150.00	8	01.42001.1100.306
<i>Private Swimming Pools</i>				
Fee for provision of registration information (s.30B(2)(b)), Swimming Pools Act 1992	GST Exempt	\$10.00	8	01.42001.1100.306
Swimming Pool Compliance Certificate Inspection (Section 22D, Swimming Pools Act 1992)	GST Exempt	\$150.00	8	01.42001.1100.306
Swimming Pool Compliance Certificate Second Inspection (where required)	GST Exempt	\$100.00	8	01.42001.1100.306
<i>Protection of the Environment Operations Act</i>				
Clean Up Notice Administration Fee (Cl. 99 POEO Regulation)	GST Exempt	\$506.00	8	01.42001.1100.306
Prevention Notice Administration Fee (Cl 99 POEO Regulations)	GST Exempt	\$506.00	8	01.42001.1100.306
Noise Control Notice Administration Fee (Cl 99 POEO Regulations)	GST Exempt	\$506.00	8	01.42001.1100.306

Title of Fee/Charge	GST Status	Adopted Fees for 2017-2018	Pricing Category	Ledger No.
ECONOMY				
Section 603 Certificate (outstanding rates & charges certificate)	GST Exempt	\$80.00	8	01.23001.1100.124
Section 603 Urgency Fee (cert. provided within 24hours)	GST Exempt	\$56.00	1	01.23001.1100.124
Fax or Email 603 Cert. Fee	GST incl.	\$5.00	1	01.23001.1100.124
All Certificates/Notices/Searches/Water Reading Applications, etc. Cancellation Fee	GST incl.	\$30.00	4	01.23001.1100.124
Rate Enquiry Fee (minimum charge per written response).	GST Exempt	\$60.00	1	01.23001.1100.323
Valuation Book Extract (per rate assessment)	GST Exempt	\$30.00	1	01.23001.1100.323
Rates & Charges Notice (supply of a copy rate notice)	GST Exempt	\$5.00	1	01.23001.1100.323
Other Search Fees	GST Exempt	Time spent by Council Officers at the hourly rate of the Officers concerned plus 44% oncosts plus any photocopying charges and postage costs.	1	01.23001.1100.323
Interest on Overdue Rates and Charges (sec.566 LGA 1993)	No GST	7.5% as determined by Office of Local Government	8	01.23501.1000.111
Credit Card Transaction Fee to pay accounts via phone/fax/email	GST incl.	\$5.00	2	01.23001.1100.136
Replacement Cheque Fee (for lost or un-presented Council cheques)	GST incl.	\$30.00	4	01.23001.1100.130
Dishonoured Cheque Fee - Bank charge plus Council processing cost (each instance)	GST incl.	\$50.00	4	01.23001.1100.130
Provision of Tender Documents	GST incl.	Minimum \$64.00 (Exact fee for each tender to be determined by Director of Works & Operations)	1	01.23001.1100.128
Photocopying (at Council Offices)				
A4 Per Copy single side	GST incl.	\$0.40	3	01.23001.1100.128
A4 Per Copy double sided	GST incl.	\$0.50	3	01.23001.1100.128
A4 Per Colour Copy single side	GST incl.	\$0.70	3	01.23001.1100.128
A4 Per Colour Copy double sided	GST incl.	\$1.00	3	01.23001.1100.128
A3 Per Copy single side	GST incl.	\$0.60	3	01.23001.1100.128
A3 Per Copy double sided	GST incl.	\$0.75	3	01.23001.1100.128
A3 Per Colour Copy single side	GST incl.	\$1.20	3	01.23001.1100.128
A3 Per Colour Copy double sided	GST incl.	\$1.55	3	01.23001.1100.128
Facsimile: Sending or Receiving	GST incl.	\$7.50	3	01.23001.1100.128
Laminating – A4	GST incl.	\$4.00	3	01.23001.1100.128
Laminating – A3	GST incl.	\$5.00	3	01.23001.1100.128
Note: Lower rates may apply for community organisations				

Title of Fee/Charge	GST Status	Adopted Fees for 2017-2018	Pricing Category	Ledger No.
MapInfo Sales				
A4	GST Exempt	\$10.00	1	01.23001.1100.128
A3	GST Exempt	\$10.00	1	01.23001.1100.128
AO (large)	GST Exempt	\$32.00	1	01.23001.1100.128
A1 (large)	GST Exempt	\$27.00	1	01.23001.1100.128
A3 with property information	GST Exempt	\$16.00	1	01.23001.1100.128
A4 with property information	GST Exempt	\$16.00	1	01.23001.1100.128
Sale of Shire Maps				
A3	GST Exempt	\$9.00	1	01.37001.1100.138
Small (< 0.5square metre)	GST Exempt	\$32.00	1	01.37001.1100.138
Large (> 0.5square metre)	GST Exempt	\$58.00	1	01.37001.1100.138
Plan Printing - (per copy)				
AO	GST incl.	\$22.00	1	01.37001.1100.138
A1	GST incl.	\$16.00	1	01.37001.1100.138
A2	GST incl.	\$11.00	1	01.37001.1100.138
Copy of Operational Plan (Available free of charge from ULSC Website)	GST Exempt	\$50.00	1	01.23001.1100.128
Copy of Annual Report, Quarterly Performance Reports, etc. (Available free of charge from ULSC Website)	GST Exempt	\$50.00	1	01.23001.1100.128
Copy of other Plans, Policies and Guidelines (Available free of charge from ULSC Website)	GST Exempt	\$30.00	1	01.23001.1100.128
Supply of Council Business Papers - Hardcopy No Longer Available - Free Online	GST incl.	\$0.00	1	01.23001.1100.128
Supply of Confirmed Minutes - Hardcopy No Longer Available - Free Online		\$0.00	1	01.23001.1100.128
Government Information (Public Access) Act 2009 (GIPA)				
Application for Access.	No GST	\$30.00	8	01.23001.1800.500
Internal Review of Determination.	No GST	\$40.00	8	01.23001.1800.500
Application Processing - per hour	GST incl.	Time spent by Council Officers at the rate of \$30.00 per hour.	8	01.23001.1800.500
Note: Subject to Sec 21 and other provisions within the Government Information (Public Access) Act 2009, if it is Council's opinion that the costs of dealing with the application are likely to exceed the amount of the application fee, an advance deposit will be required before any application is processed. The minimum amount of any advance deposit will be \$200.00. A further advance deposit covering the full costs of dealing with the application must be paid prior to the release of any information.				
Disabled Amenities Access Key (MLAK)	GST incl.	\$10.00	2	01.37001.1100.214

Title of Fee/Charge	GST Status	Adopted Fees for 2017-2018	Pricing Category	Ledger No.
Hire of Council Chambers/Meeting Rooms				
<u>Crookwell & Gunning</u>				
Per hour	GST incl.	\$25.00	3	01.23001.1100.125
Per day (maximum 8 hours)	GST incl.	\$82.00	3	01.23001.1100.125
Health Care Centre Lease (Banfield House)	GST incl.	as per contract plus June CPI	3	01.42201.1100.195
SDN Children's Services (Crookwell Pre-school)	GST incl.	as per lease agreement plus June CPI	3	01.23001.1100.326
Radio Site at Redground Road CROOKWELL				
Police	GST incl.	\$783.00	3	01.32851.1100.195
Ambulance	GST incl.	\$783.00	3	01.32851.1100.195
Fire Brigade	GST incl.	\$356.00	3	01.32851.1100.195
Essential Energy (per Agreement)	GST incl.	\$2,318.55	3	01.32851.1100.195
Upper Lachlan Shire Council	GST incl.	\$783.00	3	01.32851.1100.195
Bush Fire Services	GST incl.	\$1,295.00	3	01.32851.1100.195
Radio Goulburn	GST incl.	\$3,134.00	3	01.32851.1100.195
Other users	GST incl.	\$783.00	3	01.32851.1100.195
Unused Road Reserves for Grazing etc (per Annum)	GST incl.	as per individual lease agreement conditions plus June CPI	3	01.37001.1100.326
Leasing or Licensing of Council Land (rental payments)	GST incl.	as per individual lease agreement conditions	3	01.37001.1100.326
Advertising in 'The Voice' Council Newsletter				
Full Page - 36cm X 26cm (base price*)	GST incl.	From \$970.00 *	3	01.23001.1800.140
Half Page - 18cm X 26cm (base price*)	GST incl.	From \$545.00 *	3	01.23001.1800.140
10cm X 26cm (base price*)	GST incl.	From \$305.00 *	3	01.23001.1800.140
4.5cm X 8.5cm (base price*)	GST incl.	\$21.00 *	3	01.23001.1800.140
* price depending on location within the publication, frequency, availability & art work required.				
A concessional advertising rate may be offered to registered charitable organisations with applications to be considered on a case by case basis and any concession will at the sole discretion of Council.				
Council reserves the editorial right to not accept advertising that is considered inappropriate or is not compatible with Council's aims or objectives.				
Contact Council for the full term & conditions for advertising in 'The Voice'.				
Council Employees Leaseback Vehicle Fee				
Per week (via Payroll Deduction)	GST incl.	2016/2017 Charge of \$101.00 (plus increase subject to annual review)	1	01.23001.1650.126

Title of Fee/Charge	GST Status	Adopted Fees for 2017-2018	Pricing Category	Ledger No.
Camping Fees - Crookwell Caravan Park				
Powered Site - per night				
· Up to 2 persons	GST incl.	\$28.00	3	01.32701.1100.196
· Each additional person	GST incl.	\$8.00	3	01.32701.1100.196
Powered Site - per week (charge only for six nights, not seven)				
· Up to 2 persons	GST incl.	\$168.00	3	01.32701.1100.196
· Each additional person	GST incl.	\$48.00	3	01.32701.1100.196
Unpowered Site - per night				
· Per person	GST incl.	\$9.00	3	01.32701.1100.196
Unpowered Site - per week (charge only for six nights, not seven)				
· Per person	GST incl.	\$54.00	3	01.32701.1100.196
Group bookings of 5 or more caravans/camper vans/tents				
	GST incl.		3	01.32701.1100.196
Long Term-Residents -per week (charge only for six nights, not seven)				
Long Term - up to 2 persons	GST Free	\$102.00 p.w. plus electricity - per meter read	3	01.32701.1100.197
Long Term - each additional person	GST Free	\$20.00	3	1.32701.1100.197
Long Term - Pensioners - up to 2 persons	GST Free	\$69.00 p.w. plus electricity - per meter read	3	01.32701.1100.197
Long Term - each additional person	GST Free	\$20.00	3	1.32701.1100.197
Private Works - General - (section 67 of the Local Government Act 1993)				
Cost plus the following percentages for oncosts, administration, supervision etc. applied to the individual components, plus GST where applicable.				
A minimum charge of \$120.00 (GST Inclusive) will apply to all private works.				
- Wages	GST incl.	44%	3	
- Contractors	GST incl.	20%	3	
- Plant	GST incl.	20%	3	
- Stores	GST incl.	20%	3	
- Gravel Supplied	GST incl.	20%	3	
- Gravel Loaded	GST incl.	20%	3	
- Sale of Sand or concrete mix	GST incl.	\$45 per tonne	1	01.70001.1100.196
- Sale of Crusher Dust	GST incl.	\$50 per tonne	1	01.70001.1100.196

Title of Fee/Charge	GST Status	Adopted Fees for 2017-2018	Pricing Category	Ledger No.
Approval to Film in a Public Area - Application Fee				
<u>Application Fee</u>				
- Ultra Low - (<=10 crew)	GST incl.	\$0.00	1	01.23001.1100.172
- Low - (11 to 25 crew)	GST incl.	\$70.00	1	01.23001.1100.172
- Medium - (26 to 50 crew)	GST incl.	\$128.00	1	01.23001.1100.172
- High - (>50 crew)	GST incl.	\$191.00	1	01.23001.1100.172
Major revision of the filming application will incur an additional 75% of the relevant application fee				
<u>Assessment Fee - (traffic management plan / pedestrian management plan)</u>				
- Ultra Low - (<=10 crew)	GST incl.	\$0.00	1	01.23001.1100.172
- Low - (11 to 25 crew)	GST incl.	\$0.00	1	01.23001.1100.172
- Medium - (26 to 50 crew)	GST incl.	\$128.00	1	01.23001.1100.172
- High - (>50 crew)	GST incl.	\$191.00	1	01.23001.1100.172
Assistance with road closures and vehicle barriers will be on a cost recovery basis.				
A security bond may be required to ensure the location is returned to its original condition				
Parking plan for filming on private property	GST Exempt	as determined by Responsible Director		1
		as determined by Responsible Director		4
	GST incl.	\$70.00	1	01.23001.1100.172
INFRASTRUCTURE				
<u>Contribution to Works</u> (Section 217, Roads Act 1993)				
· Kerbing and Guttering	GST incl.	Minimum of \$120 per metre or 50% of cost (plus GST)	2	01.70001.1100.XXX
· Foot paving	GST incl.	Minimum of \$120 per metre or 50% of cost (plus GST)	2	01.70001.1100.XXX
Private works				
Engineering - Design and Construction Specifications (each)				
	GST incl.	\$10.00	1	01.37001.1100.138
Crookwell Truck Wash - Avdata charges				
	GST incl.	\$1.10 per minute	1	01.37029.1100.382
Truck Wash - Avdata access key (one-off purchase)				
	GST incl.	\$35.00	1	01.37029.1100.172
Gunning Truck Wash (per annum)				
	GST incl.	\$218.00	1	01.37001.1100.140
Excess Loads Permit				
	GST incl.	\$61.00	8	01.37001.1100.140

Title of Fee/Charge	GST Status	Adopted Fees for 2017-2018	Pricing Category	Ledger No.
Fee to Erect Directional Sign				
Community based non-profit and religious organisations only	GST incl.	At cost	2	Private works
All other applications	GST incl.	Full cost recovery plus 20%	3	Private works
Application for Public Gates	GST incl.	\$85.00 plus advertising costs	2	01.37001.1100.136
Road Opening Permits	GST Exempt	\$130.00	2	01.37001.1100.136
S138 Application under the Roads Inc Act for works or activity on public roads.	GST Exempt	\$479.00	2	01.37001.1100.140
Temporary Road Closure				
Road Closure Permit	GST Exempt	\$123.00	2	01.37001.1100.136
The supply and installation of barricades	GST Exempt	Full cost recovery plus 20%	2	01.37001.1100.136
Cost of advertising, where applicable	GST incl.	Full cost recovery plus 20%	2	01.37001.1100.136
Aerodrome Access / Landing Fees				
Private use		No charge		
Aerodrome use for commercial or business operations	GST Incl.	See Note	3	
Note: Minimum \$175.00 per day or part thereof. Director of Works & Operations to determine fee for specific operation.				
Stormwater Annual Charge				
Residential Properties - Gunning, Taralga, Collector & Crookwell	GST Free	\$25.00	8	Rates & Charges
Business Properties - Gunning, Taralga, Collector & Crookwell	GST Free	\$50.00	8	Rates & Charges
Domestic Waste Management Charges				
Towns, Villages & Serviced Rural Areas				
Domestic Waste Management Service - 1 x 120 litre general waste bin collected once per week plus Recycling Service - 1 x 240 litre bin collected once per fortnight	GST Exempt	\$434.00	1	06.06011.1000.120
Domestic Waste Management Service Availability Charge (vacant land)	GST Exempt	\$170.00	1	06.06011.1000.120
Rural Waste Charges All rating assessments not subject to domestic waste charges.	GST Incl.	\$187.00	1	01.39001.1000.173
Note 1: Ratepayers who pay a Rural Waste Charge are permitted free access to all tips for the disposal of domestic waste & recycling provided they present their card for inspection at the rubbish tip depots.				
Note 2: Application may be made to Council, under Sec.610E, of the Local Govt. Act 1993, to waive multiple Rural Waste Charges on land where the owner of the land pays the charge on another assessment.				
Sale of Old Mobile Waste Bins - as available & dependant upon condition	GST incl.	\$55.00	3	06.06011.1100.077
Replacement of Lost/Destroyed Mobile Waste Bins				
120 Litre	GST incl.	\$60.00	3	06.06011.1100.077
240 Litre	GST incl.	\$70.00	3	06.06011.1100.077

Title of Fee/Charge	GST Status	Adopted Fees for 2017-2018	Pricing Category	Ledger No.
<u>Skip Bin Delivery & Waste Removal Charges - Taralga</u>				
Delivery & Removal of empty bin	GST incl.	\$50.00	1	01.39401.1100.175
Per waste removal collection	GST incl.	\$165.00	1	01.39401.1100.175
Waste removal collection booking fee	GST incl.	\$16.50	1	01.39401.1100.175
<u>Commercial Waste Service Charges</u>				
Gunning, Crookwell and Taralga - per service	GST Exempt	\$514.00	1	06.06011.1000.121
Commercial Waste Service Availability Charge (vacant land)	GST Exempt	\$170.00	1	06.06011.1000.120
<u>Tipping Fees</u>				
Note: Ratepayers who pay a Rural Waste Charge are permitted free access to all tips for the disposal of domestic waste provided they present their card for inspection at the entry to the rubbish tip depots.				
Collector Tip	GST incl.		2	01.39301.1100.175
Crookwell Tip	GST incl.		2	01.39201.1100.175
Gunning Tip	GST incl.		2	01.39101.1100.175
Taralga Tip	GST incl.		2	01.39401.1100.175
<u>Household Waste</u>				
<u>Residents</u>				
Car	GST incl.	\$10.00	2	See Above:
Utility / Trailer (single axle)	GST incl.	\$15.00	2	See Above:
Large Trailer	GST incl.	\$30.00	2	See Above:
Station Wagons/ Panel Vans / Dual Cab Utility	GST incl.	\$10.00	2	See Above:
Single axle truck (over 2 tonne)	GST incl.	\$35.00	2	See Above:
Dual axle truck	GST incl.	\$65.00	2	See Above:
Mattresses	GST incl.	\$35.00	2	See Above:
<u>Non-Residents</u> (resident rate + 50 %)				
Car	GST incl.	\$20.00	2	See Above:
Utility / Trailer (single axle)	GST incl.	\$25.00	2	See Above:
Large Trailer	GST incl.	\$38.00	2	See Above:
Administration Fee (per account raised by ULSC)	GST incl.	\$45.00	2	See Above:

Title of Fee/Charge	GST Status	Adopted Fees for 2017-2018	Pricing Category	Ledger No.
<u>Builders Waste</u>				
Bulk Demolition - Unsorted- per cubic metre	GST incl.	\$50.00	2	See Above:
Bricks & concrete per cubic metre	GST incl.	\$15.00	2	See Above:
Timber - Sorted - per cubic metre	GST incl.	\$15.00	2	See Above:
Metal - Sorted - per cubic metre	N/A	FREE OF CHARGE	2	
Asbestos per cubic metre at Crookwell only (by arrangement only)	GST incl.	\$240.00 / m3 plus burial costs	1	See Above:
Access to Waste Management Facilities outside of Facility opening hours (available in business hours only)	GST incl.	\$50.00	1	See Above:
<u>Commercial Waste Management Charges</u>				
<u>Recyclables</u>				
All recyclables - Fully Sorted - metals, steel, paper, plastics, glass		FREE OF CHARGE	2	
<u>Green Waste</u>				
Grass Clippings		FREE OF CHARGE		
Wood Heater Ash				
Utility/Trailer (single axle)	GST incl.	\$15.00	2	See Above
Truck per cubic metre	GST incl.	\$18.00	2	See Above
<u>Motor Vehicles</u>	N/A	FREE OF CHARGE	2	See Above
<u>Tyres -Not accepted at ULSC Tips</u>	N/A			
<u>Dead Animals</u>				
Cats & dogs	GST incl.	\$17.00	2	See Above
Sheep & goats	GST incl.	\$30.00	2	See Above
Cows & horses	GST incl.	\$77.00	2	See Above
Councils Garbage Contractors	GST incl.	\$85.00 / load	1	See Above
Other wastes per cubic metre	GST incl.	\$60.00 / m3	2	See Above
<u>Mulch</u>				
Purchase of Mulch (price to be set when available)				
<u>Gravel Compensation</u>				
Per cubic metre extracted (or as determined by Council resolution)	GST incl.	\$1.12 per cubic metre	3	01.30853.2310.450

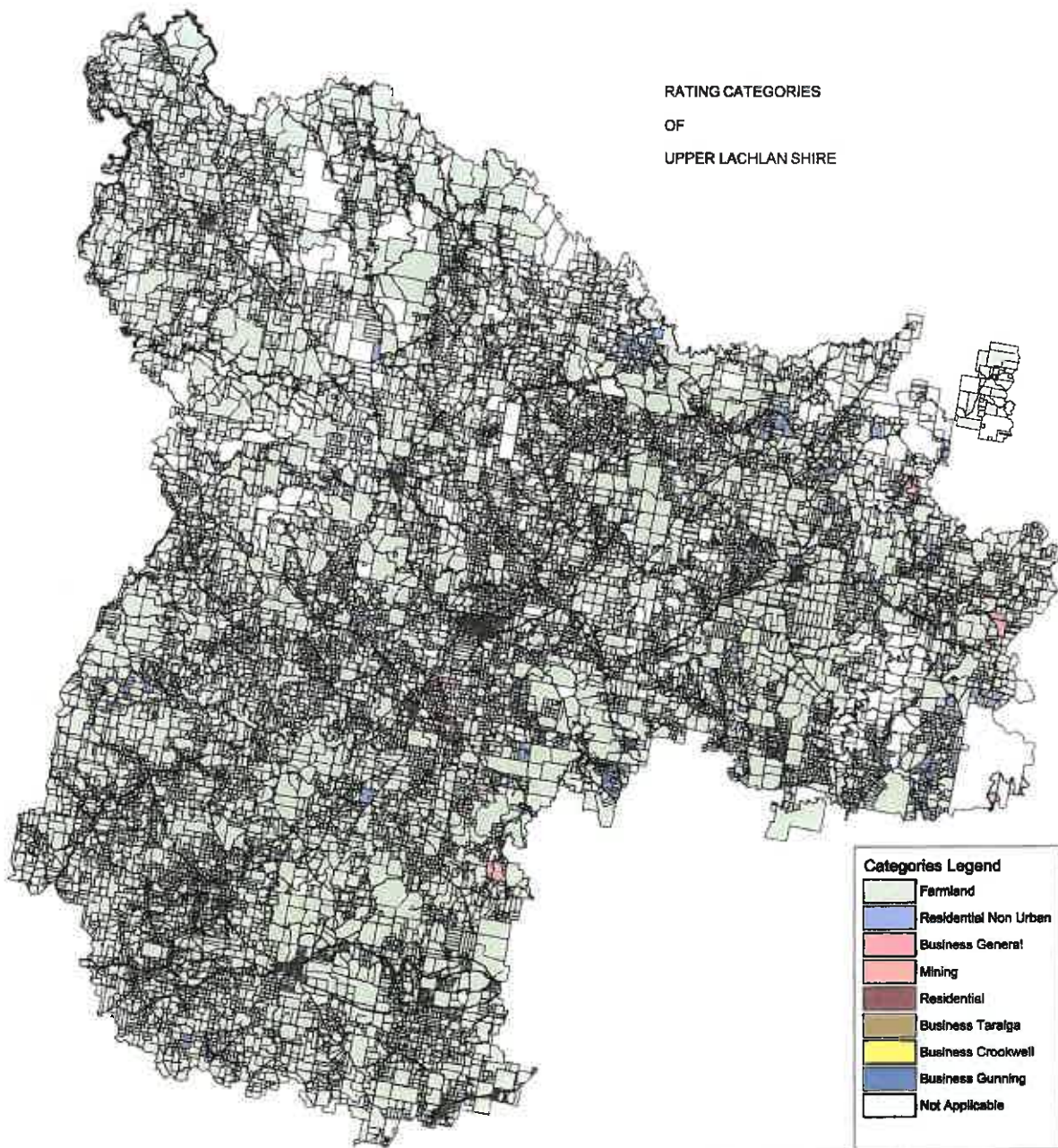
Title of Fee/Charge	GST Status	Adopted Fees for 2017-2018	Pricing Category	Ledger No.
<u>Cemetery Fees</u>				
Crookwell		Council Reference:		01.32001
Gunning		Council Reference:		01.32011
Dalton		Council Reference:		01.32021
Tuena		Council Reference:		01.32041
Peelwood		Council Reference:		01.32051
Binda		Council Reference:		01.32061
Bigga		Council Reference:		01.32071
Taralga		Council Reference:		01.32081
Columbarium – Crookwell (reception of ashes, including provision of bronze plaque [136mm x 102mm])	GST incl.	\$840.00	2	01.32001.1100.300
<u>Burial Plots</u>				
Land for grave, provision and fixing of bronze plaque on concrete base and perpetual maintenance (not including grave digging)				
(i) Lawn Cemetery- Crookwell	GST incl.	\$2,000.00	2	01.32001.1100.184
(ii) Lawn Cemetery- Gunning & Taralga (does not include bronze plaque costs)	GST incl.	\$710.00	2	01.320X1.1000.184
(iii) Burial Plots for other Cemeteries (Gunning, Dalton, Binda, Tuena, Peelwood , Crookwell & Taralga [Other than Lawn Cemeteries])	GST incl.	\$360.00	2	01.320X1.1100.183
<u>Note: Burial Plots for Children Under 5years of age at all cemeteries except Crookwell lawn cemetery</u>		50% of normal fee		
<u>Interment Fees</u>				
Charge for interment/grave digging at all cemeteries (other than 2nd interment Crookwell Lawn Cemetery)	GST incl.	\$920.00	2	01.320X1.1100.182
Charge for second interment /grave digging Lawn Cemetery Crookwell and additional inscription of bronze plaque	GST incl.	\$1,210.00	2	01.32001.1100.182
Interment/Grave Digging Fee - Weekends , by prior arrangement only (2 working days notice required for Burial)	GST incl.	Normal costs plus \$550.00	2	01.32001.1100.182
Interment/Grave Digging Fee - Public Holidays , by prior arrangement only (2 working days notice required for Burial)	GST incl.	Normal costs plus an additional fee as per quote	2	01.32001.1100.182
Interment Ashes other than Columbarium	GST incl.	\$710.00	2	01.32001.1100.182
Reservations to be made by paying the full fee that applies at the time the reservation is made				
Bronze plaque (380mm x 280mm)	GST incl.	Cost plus 20%	1	01.320X1.1100.301
Historical Search by Staff (all cemeteries)	GST incl.	\$70/hr or part thereof	2	01.32001.1100.301
Interment Fee - Private Cemeteries	GST incl.	By agreed quotation	2	Private Works

Title of Fee/Charge	GST Status	Adopted Fees for 2017-2018	Pricing Category	Ledger No.
Water Supply Services				
<u>Developer Contributions - Water (Sec 64)</u>				
		08/09 charges plus 24.47% cumulative CPI (Sydney Housing)		
- Water Headworks Charge - Crookwell (per equivalent Tenement)	GST Exempt	\$3,923.00	7	02.02001.1750.285
- Water Headworks Charge- Gunning (per equivalent Tenement)	GST Exempt	\$3,923.00	7	09.09001.1750.285
- Water Headworks Charge - Dalton (per equivalent Tenement)	GST Exempt	\$3,923.00	7	11.11001.1750.285
- Water Headworks Charge- Taralga (per equivalent Tenement)	GST Exempt	\$3,923.00	7	12.12001.1750.285
<u>Water Standpipe / Delivery Charges</u>				
Non Drinking Water Standpipe Access Charge				
- Shire Residents		No charge	2	N/A
- Non Shire Resident (2 x >200kl water usage charge)	GST Exempt	\$7.66 / kl	1	02.02001.1100.235
- Shire Business operations (same as <200kl water usage charge)	GST Exempt	\$2.89 / kl	1	02.02001.1100.235
Water Standpipe Charges - Potable Water				
- Crookwell Depot standpipe - potable water charge (by arrangement only)	GST Exempt	\$8.10 / kl	1	02.02001.1100.235
- Shire Resident - Standpipe potable water charge (>200kl water usage charge)	GST Exempt	\$3.83 / kl	1	02.02001.1100.235
- Non Shire Resident (2 x >200kl water usage charge)	GST Exempt	\$7.66 / kl	1	02.02001.1100.235
Water Charges - See Council's Operational Plan Revenue Policy				
<u>Other Water Supply Access & Availability Charges</u>				
Tuena Bore - Annual Water Access Fee	GST Exempt	\$150.00	1	02.02001.1100.236
<u>Tuena Bore - Water Usage Charge</u>				
per kilolitre less than 200	GST Exempt	\$1.15	1	02.02001.1100.241
per kilolitre over 200	GST Exempt	\$1.67	1	02.02001.1100.241
<u>Water Usage Charges</u>				
<u>Crookwell</u>				
per kilolitre less than 200	GST Exempt	\$2.89	6	02.02001.1100.241
per kilolitre over 200	GST Exempt	\$3.83	6	02.02001.1100.241

Title of Fee/Charge	GST Status	Adopted Fees for 2017-2018	Pricing Category	Ledger No.
Gunning				
per kilolitre less than 200	GST Exempt	\$2.89	6	09.9001.1100.241
per kilolitre over 200	GST Exempt	\$3.83	6	09.9001.1100.241
Dalton				
per kilolitre less than 200	GST Exempt	\$2.89	6	11.11001.1100.241
per kilolitre over 200	GST Exempt	\$3.83	6	11.11001.1100.241
Taralga				
per kilolitre less than 200	GST Exempt	\$2.89	6	12.12001.1100.241
per kilolitre over 200	GST Exempt	\$3.83	6	12.12001.1100.241
Water Meter Fees				
Water Connection / Reconnections				
Crookwell				Private Works 02.02001.1100.245
Gunning				09.09001.1100.245
Dalton				11.11001.1100.245
Taralga				12.12001.1100.245
Water Connections	GST Exempt	\$95.00	1	See Above
- road opening required 20mm	GST incl.	\$2,076.00	1	See Above
- without road opening - 20mm	GST incl.	\$1,277.00	1	See Above
- all other meter sizes	GST incl.	Full cost recovery plus 20%	1	Private Works
Water - Meter Reading Certification	GST incl.	\$80.00	1	02.02001.1100.240
Water meter repair fees (unprotected meter)	GST incl.	Full cost recovery	1	Private Works
Water -Meter Installations	GST incl.	Full cost recovery	1	Private Works
Water Quality test fee	GST incl.	Full cost recovery	1	Private Works
Water meter - fee to remove restriction device (Debt Recovery measure)	GST incl.	\$241.00	1	Private Works
Water Pressure Testing	GST incl.	\$143.00	1	02.02001.1100.240
Water Meter Testing				
The fee will be refunded where the meter is found not be accurate within 5% either way of the correct quantity.	GST incl.	\$143.00	2	02.02001.1100.240

Title of Fee/Charge	GST Status	Adopted Fees for 2017-2018	Pricing Category	Ledger No.
Sewerage Services				
Developer Contributions - Sewerage (Sec 64)				
		08/09 charges plus 24.47% cumulative CPI (Sydney Housing)		
Crookwell - Sewerage Headworks Charge (per equivalent Tenement)	GST Exempt	\$4,180.00	7	03.03011.1750.285
Gunning - Sewerage Headworks Charge (per equivalent Tenement)	GST Exempt	\$4,180.00	7	10.10001.1750.285
Taralga - Sewerage Headworks Charges (per equivalent Tenement)	GST Exempt	\$4,180.00	7	13.13001.1750.285
Sewerage Charges - For Sewerage Best Practice Pricing Structure - See Council's Operational Plan Revenue Policy				Rates & Charges
Sewerage Connection Application Fee				
Sewer Mains Extension fees/charge: cost + on cost				
Crookwell				03.03011.1100.245
Gunning				10.10001.1100.245
Taralga				13.13001.1100.245
- Dwelling	GST Exempt	\$95.00	1	See Above
- Other Building - First W/C	GST Exempt	\$95.00	1	See Above
- Other Building - per additional W/C	GST Exempt	\$10.00	1	See Above
Inspection Fee (On site system)	GST incl.	\$50.00	1	See Above
Re-inspection fee	GST incl.	\$100.00	1	See Above
Sludge Disposal at Treatment Works - per load				
		(emergency situations only)		
Crookwell - NO DISPOSAL OF SLUDGE ALLOWED				03.03011.1100.243
Gunning - DISPOSAL SUBJECT TO APPROVAL BY COUNCIL'S DIRECTOR OF WORKS & OPERATIONS				10.10001.1100.243
Gunning - Disposal of On-Site sewerage pump-out (ULSC residences only)				
<5000 litres per load	GST Exempt	\$25.00	2	See Above
loads > 5000 litres: charge additional \$5.00 per 1,000 litres	GST Exempt	\$5.00	2	See Above
Other sludge disposal				
- Small Truck-1,000-5,000 litres	GST Exempt	\$180.00	2	See Above
- Large Truck-5,001-10,000 litres	GST Exempt	\$360.00	2	See Above
Sewer & Stormwater Pipe Clearing Fee				
Office Hours (8:30am to 4:30pm) - per hour for 1 staff member	GST Exempt	\$165.00	3	03.03011.1100.244
Outside Office Hours - first 2 hours - per hour for 1 staff	GST Exempt	\$223.00	3	03.03011.1100.244
Outside Office Hours - any hour in excess of 2 hours	GST Exempt	\$276.00	3	03.03011.1100.244

RATING CATEGORIES
OF
UPPER LACHLAN SHIRE



Categories Legend	
[Light Green Box]	Farmland
[Blue Box]	Residential Non Urban
[Pink Box]	Business General
[Red Box]	Mining
[Brown Box]	Residential
[Tan Box]	Business Taralga
[Yellow Box]	Business Crookwell
[Dark Blue Box]	Business Gunning
[White Box]	Not Applicable